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ABSTRACT

This is the ninth edition of "Snapshot," providing information about students, student performance, staffing, and financing in Texas public school districts. This annual summary is a source of information for anyone interested in the Texas public education system. The publication begins with statistical highlights that provide an overview of education at the state level. This opening narrative is followed by the predominant section of the book, "Detailed Statistics." This section contains 87 items of information about the state, regions in the state, and the 1,044 school districts in Texas. The first part of the detailed statistics shows districts categorized by size, community type, tax effort, property wealth per student, and Education Service Center region. Information is grouped into: (1) students; (2) student performance; (3) district staff; and (4) finances. The second section presents information on the 87 items for each district. Five appendixes present definitions of data items, a bibliography, a list of data sources, endnotes, and a school district listing. (Contains 25 exhibits and 5 appendix exhibits.) (SLD)

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Snapshot '96

1995–96 School District Profiles

ED 410 271

Texas Education Agency

Division of Performance Reporting

Office of Policy Planning & Research

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________ School Administrator
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________ Professional Organization Member
________ Other

2. Please rate each section of *Snapshot* using the following scale:

Very Unhelpful	Unhelpful	Neutral	Helpful	Very Helpful
1	2	3	4	5

________ *Statistical Highlights* (pp. 2 to 29)
________ Summary Tables for District Size, Community Type, Tax Effort, Property Wealth, and ESC Regions (pp. 32 to 49)
________ *Distribution Statistics* (pp. 50 to 55)
________ *District Detail* (pp. 56 to 349)
________ *Item Definitions* (pp. 350 to 357)
________ Other ________________________________

3. Of the following six categories, circle the letter indicating the topics that you use the most. Circle all that apply.

	Item Numbers
A. District Characteristics	#1- #3
B. Students	#4-#17
C. Performance	#18-#30
D. Staff	#31-#45
E. Teachers	#46-#60
F. Finance	#61-#87

4. From the 87 items in the *Detailed Statistics*, list the individual items that you use most, by item number.

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13. The narrative and exhibits in the *Statistical Highlights* section provide an understandable overview of public education in Texas. ______

14. The level of detail in the *Statistical Highlights* section is adequate for my needs. ______

15. The level of detail in the *Detailed Statistics* section is adequate for my needs. ______

PLEASE ANSWER THE REMAINING QUESTIONS ON THE BACK OF THIS PAGE.

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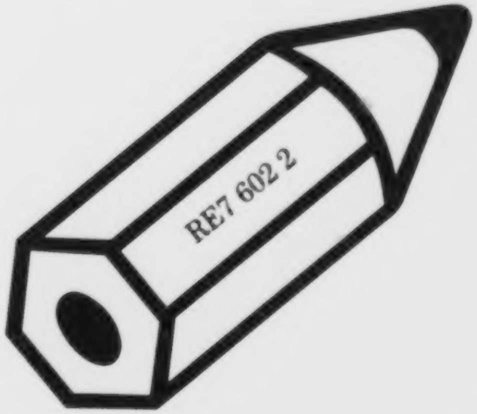
Snapshot '96

1995–96 School District Profiles



Texas Education Agency

Division of Performance Reporting

Office of Policy Planning & Research

Winter 1997

Snapshot '96, the ninth edition of this publication, provides information concerning students, student performance, staffing, and financing of Texas public school districts. This annual summary is a useful source of information for anyone interested in examining the progress of the Texas public education system toward improving student achievement.

As a balance to greater autonomy and increased local control of educational policies and practices by school districts, the Texas Education Agency administers a statewide performance-based accountability system. 1996 was the fourth year schools and districts have been evaluated under this accountability system. The number of high-performing schools and districts increased dramatically over last year, while the number of low-performing schools declined by more than half. These improvements were made even though higher minimum standards for the ratings system are implemented annually.

In order to understand the status of public education in Texas, I encourage you to become familiar with the material contained in *Snapshot '96*. Researchers, parents, and taxpayers should take an active part in improving the education system for all students. The information provided in this document is essential to understanding the characteristics of Texas public education, the strides our educators and students have made, and the goals yet to be achieved.

Sincerely,

Mike Moses

Mike Moses
Commissioner of Education

ACKNOWLEDGMENTS

The preparation of this document and the related *Pocket Edition* would not have been possible without the assistance of many people. First, appreciation goes to the staff of local school districts and regional Education Service Centers who compile and report the vast majority of the information contained in this document. The quality of the data they provide directly affects the quality and usefulness of this document.

Next, many Texas Education Agency staff, in addition to the project staff, deserve credit for generously contributing their time to this effort. These include Omar Garcia, Linda Hargrove, Shannon Housson, Spring Lee, Sherry McCall, Maureen Scheevel, J. Robert Scott, Joe Wilson, and Joe Wisnoski. Also, Rick Battaile and Karen Willis of the State Board for Educator Certification provided valuable guidance and comment.

Thanks also go to the students and staff of the following schools for allowing us to use photographs of their students: Pease Elementary School and Porter Middle School of Austin ISD; North Oaks Elementary School of Round Rock ISD; and Lake Travis High School of Lake Travis ISD.

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Information published in *Snapshot '96* is available in several formats. The table below describes *Snapshot* and other related Texas Education Agency products. Note that school-level data may be obtained by purchasing the appropriate AEIS diskettes, or by accessing the AEIS campus data on the Internet. Not all products are available for all prior years. Copies of *Snapshot* for prior years are available only in limited supplies.

CATALOG OF SNAPSHOT AND RELATED PRODUCTS

	PRODUCT NAME	**LEVELS INCLUDED**	**TYPE OF PRODUCT**	**HOW TO OBTAIN PRODUCT**	**YEARS AVAILABLE**
PAPER	*Snapshot: School District Profiles*	•State •ESC Region •District	Book	Use order form at back of this book.	1989–90 through 1995–96
	Pocket Edition: Texas Public School Statistics	•State	Pamphlet	Use order form at back of this book.	1991–92 through 1995–96
DISKETTE	*Snapshot* District Detail Data	•State •ESC Region •District	Diskette	Contact the Division of Comunications at (512) 463-9000. Cost is approx. $10.00 (plus book).	1987–88 through 1995–96
	Academic Excellence Indicator System (AEIS) Data Files	•State •ESC Region •District •Campus	Diskettes	Contact the Division of Communications (see phone above) and request the *AEIS Diskette Layout and Order Form*. Cost varies depending upon the package selected.	1992–93 through 1995–96
INTERNET	*Snapshot* District Detail Data	•State •ESC Region •District	Internet	The address on the World Wide Web is: http://www.tea.state.tx.us For users with a TENET account, see the instructions below.* Comments or questions can be directed via E-mail to: ask_tea@www.tea.state.tx.us or, use the comment button.	1994–95 and 1995–96
	AEIS: Data Files	•State •ESC Region •District •Campus	Internet		1994–95 and 1995–96

*To find these products on the Internet using TENET, follow these instructions:

1. After logging on to TENET, select "internet Resources" from the main menu;
2. Select "TENET WWW–Access TENET World Wide Web server using Lynx";
3. Press "G" for go, then enter "http://www.tea.state.tx.us".

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INTRODUCTION

Snapshot '96: 1995–96 School District Profiles provides a detailed look at public education in the state of Texas for the 1995–96 school year. Reflecting the diversity and vastness of the state, school districts in Texas vary widely on almost all measured characteristics: size, wealth, ethnic composition, and academic achievement. *Snapshot '96* captures this diversity and provides readers with the basic information needed to assess the differences as well as the strengths and weaknesses of public school districts in Texas.

Published annually since 1987–88, *Snapshot* presents a broad range of information in a consistent format from year to year. Occasionally new items are incorporated or modified, often as a result of reader input. An evaluation form, located just inside the front cover, provides an opportunity for readers to influence future editions.

ORGANIZATION OF THIS BOOK

Snapshot '96 begins with *Statistical Highlights*, an overview of education at the state level. It provides explanations of how the state is organized, descriptions of students, staff, and finances, and statistical highlights of the many aspects of Texas' public school system. *Statistical Highlights* focuses on the current year but also describes historical trends.

This opening narrative is followed by the predominant content of the book, *Detailed Statistics*. This section contains 87 different items of information for the state, regions within the state, and each of the 1,044 school districts in Texas. These items provide information on student demographics and performance, staff characteristics, and school district finances.

In the first part of the *Detailed Statistics*, summary tables show school districts categorized by size, by community type, by tax effort, by property wealth per pupil, and by Education Service Center (ESC) region. The summary tables conclude with distributions of the 87 items showing their highest, lowest, and median values, along with values at the 1st, 5th, 10th, 25th, 75th, 90th, 95th, and 99th percentiles.

In the next part of the *Detailed Statistics*, information on the 87 items is provided for every district. This section, *District Detail*, is alphabetical by county name with districts listed alphabetically by name within each county. The 87 items span six pages; therefore, a new set of districts is presented every sixth page.

School-level data are not provided in *Snapshot*. For instructions regarding how to obtain school-level information, see "For Additional Information" on page *iv* of this publication.

Snapshot '96 concludes with five appendices. Definitions for the 87 data items are listed in order by the item number in the *Item Definitions* appendix. A selected list of bibliographic sources follows in the second appendix, *Bibliography*. The third appendix, *Data Sources*, lists the sources of data in alphabetical order by the abbreviated labels used throughout the document. Each major source of data is described and accompanied by a listing of associated data items and exhibits.

Endnotes, the fourth appendix, is intended to clarify terms that are not thoroughly addressed in other parts of the document. The final appendix, *District Listing*, lists school districts in alphabetical order by name to help readers locate a particular district in the *District Detail* by relating the district name to the appropriate county.

OVERVIEW OF DATA SOURCES

The level of detail provided in *Snapshot* is possible due to the extensive amount of public school data collected in Texas. Through its Public Education Information Management System (PEIMS), the Texas Education Agency (TEA) annually collects a broad range of information on its 1,044 districts, 6,600 schools, 240,000 educators, and 3.7 million students. Testing contractors provide the agency with scores on a number of standardized tests which are administered to public school students in Texas (*i.e.*, TAAS, SAT, ACT, AP, and TASP). Additionally, the Property Tax Division of the Comptroller of Public Accounts (CPTD) provides information on tax rates and property values.

AGENCIES OF PUBLIC EDUCATION

TEXAS EDUCATION AGENCY

The Texas Education Agency is comprised of the commissioner of education and the agency staff. The Texas Education Agency (TEA) and the State Board of Education (SBOE) guide and monitor activities and programs related to public education in Texas.

Senate Bill 1, passed by the 74th Texas Legislature in 1995, modified and redistributed the responsibilities of the SBOE, the commissioner, the agency, other state government entities, and local school districts. As a result, the agency transferred funding and positions for its proprietary schools, veteran's education, and other workforce education functions to the new Texas Workforce Commission during 1995–96. In addition, the educator preparation, certification and assessment functions were transferred to the new State Board for Educator Certification.

The SBOE consists of 15 elected members representing different regions of the state. One member is appointed chair by the governor. In January 1997, Governor George Bush re-appointed Dr. Jack Christie as chair for a second two-year term. A map showing 1995–96 SBOE district boundaries is included in the *Endnotes*.

The TEA, located in Austin, Texas, is the administrative unit for public education. Under the management of the commissioner of education, the TEA accredits school districts; administers the statewide assessment system, curriculum de-velopment, and textbook adoption process; operates research and information programs; monitors for compliance with federal and state guidelines; and serves as a fiscal agent for the distribution of state and federal funds. TEA operational costs are supported by both state and federal funds. In 1995–96, TEA employed 852 staff. A little less than half of all agency positions are funded with state dollars (46.5 percent). The remaining 53.5 percent are funded from federal contracts and dedicated fees (39.3 percent and 14.2 percent, respectively).

LOCAL SCHOOL DISTRICTS

While the SBOE and the commissioner of education provide leadership for education, much of the control of public schools remains with the 1,044 local school districts. Statute grants any responsibilities not specifically assigned to the SBOE or the TEA to the local school districts. Districts serve students in grades pre-kindergarten through twelve. There are over 6,600 public school campuses in Texas, most of which serve students in the elementary grades.

EXHIBIT 1

Number of Students by Campus Type

Campus Type	Total Number of Students	Number of Campuses	Percent of Campuses	Median Number of Students	Smallest to Largest
High School	955,744	1,393	21.0%	313	1 to 4,087
Junior High School	220,217	345	5.2%	664	1 to 2,114
Middle School	582,371	916	13.8%	632	1 to 1,860
Elementary School	1,898,769	3,588	54.0%	520	1 to 1,602
Elementary & Secondary Combined (K-12)	83,159	401	6.0%	136	1 to 2,966
State of Texas	3,740,260	6,643	100.0%	494	1 to 4,087

Schools in Texas range in size from 1 to 4,087 students. Half of the campuses in the state have fewer than 494 students and half have more than this amount. Elementary schools make up 54.0 percent of all campuses in Texas and serve 50.8 percent of all students.

The number of campuses in a district varies greatly, depending primarily on the total number of students enrolled in the district. The majority of districts, 56 percent, have three or fewer campuses—typically one elementary school, one middle school, and one high school. *Exhibit 1* presents campus and student counts for each school type. Campuses are categorized according to the range of grades they offer. *Exhibit B* in the *Endnotes* provides more information about the grades offered in each campus category.

Districts in Texas are classified according to governance structure and their ability to raise local revenue. The three types of districts are defined as follows:

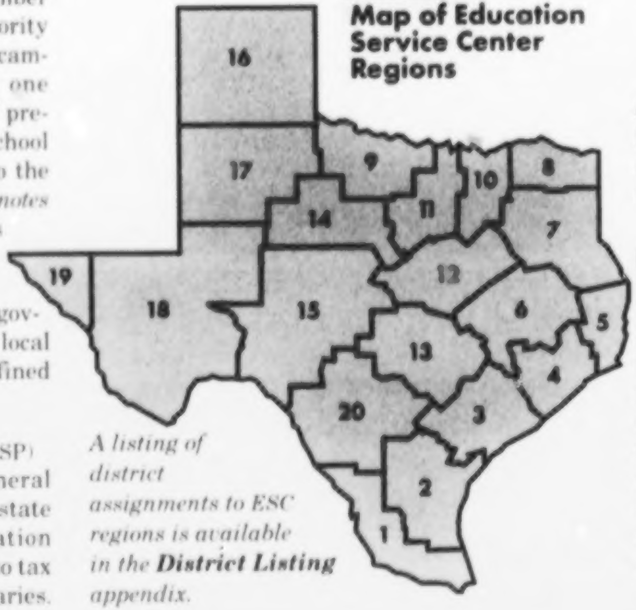
1) *Regular Foundation School Program* (FSP) *Districts*, or districts created under general statutory authority that are eligible for state funding assistance under the Foundation School Program. These districts may also tax property within their geographic boundaries. Most districts fall into this category—1,038, or 99 percent in 1995–96;

2) *Special Statutory Districts*, or districts created by a special legislative act but not administered by a state government agency. These districts have no taxable property and are almost wholly supported with state and federal money. They include the public schools associated with military bases in the San Antonio area, and the Masonic Home in Fort Worth. There are six of these districts, and:

3) *State-Administered Districts*, or districts created by a legislative act which are both funded and administered by a state government agency. Most of these 11 districts are administered by the Texas Department of Mental Health and Mental Retardation.

EXHIBIT 2

Map of Education Service Center Regions



A listing of district assignments to ESC regions is available in the ***District Listing*** *appendix.*

Snapshot '96 includes data for the 1,044 regular FSP and special statutory districts only. State-administered districts do not have the same reporting requirements and are not included.

REGIONAL EDUCATION SERVICE CENTERS

The 20 regional ESCs provide basic services to school districts within defined geographic boundaries. Differences exist among the ESCs in terms of the number and characteristics of their member districts. All ESCs furnish services that support improved student achievement in the districts within their boundaries. Some service centers provide special services to districts statewide. *Exhibits 2* and *3* show the locations and sizes of ESCs.

EXHIBIT 3

Number of Districts by Education Service Center Region

Region		Number of Districts	Region		Number of Districts	Region		Number of Districts
1	Edinburg	38	8	Mt. Pleasant	48	15	San Angelo	43
2	Corpus Christi	42	9	Wichita Falls	40	16	Amarillo	65
3	Victoria	40	10	Richardson	81	17	Lubbock	61
4	Houston	55	11	Fort Worth	77	18	Midland	33
5	Beaumont	29	12	Waco	78	19	El Paso	12
6	Huntsville	56	13	Austin	56	20	San Antonio	51
7	Kilgore	96	14	Abilene	43	Total		1,044

Assistance is targeted to those campuses in the greatest need of improvement and support. To this end, funding is provided to staff field service agents in each region. The field service agents work closely with school districts to help solve problems related to low student achievement and to facilitate communication between districts and the agency.

The ESC's collaborate with districts to provide technical assistance in the areas of accreditation and curriculum, professional staff development and administrator training, and the implementation of PEIMS. Service centers also provide schools with instructional technology, data processing services, and assistance in program improvement in areas such as bilingual education, special education, gifted and talented education, and programs for at-risk students. A regional certification officer provides technical assistance on teacher certification issues to schools within the region.

The enactment of Senate Bill 1 decentralized some functions from the TEA to the service centers. Many technical assistance functions and the mentor networks are now assigned to the ESCs. Statistics for all 87 items are summarized to the regional level in the *Detailed Statistics*. Additional information about the service centers is available from the agency's Regional Education Service Center Support Unit.

The various agencies of public education work together to provide a successful system of instruction in an extremely diverse state. The Texas Education Agency, the local school districts, the ESCs, and a number of other associations and organizations committed to educational excellence strive to meet the challenges of providing appropriate educational services to all.

STUDENTS

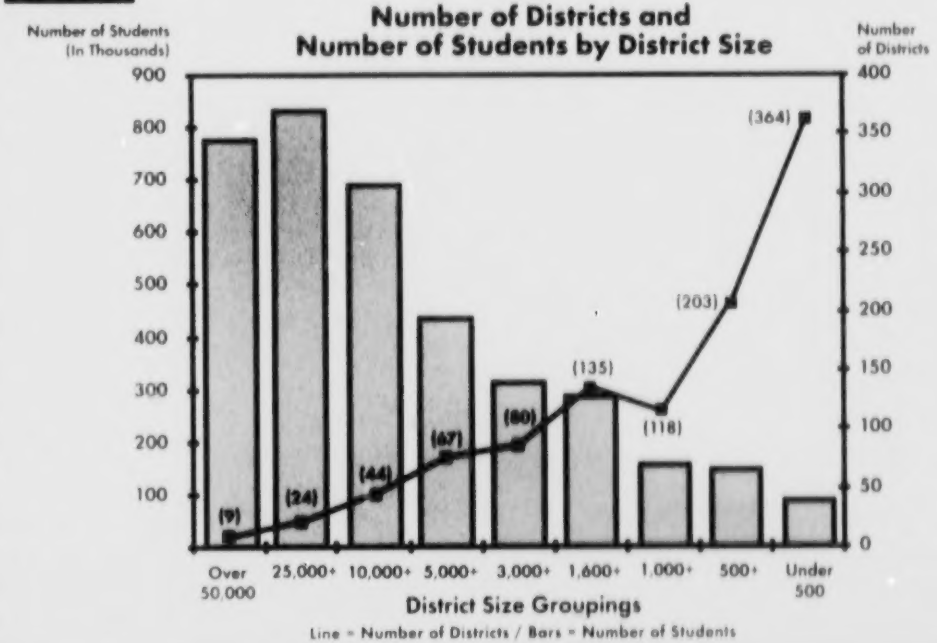
DIVERSITY

The 3.74 million public school students in Texas are served in markedly differing school settings. For example, in 1995–96 only 16 students attended school in the Divide Independent School District located in the Texas hill country, while over 200,000 students received instruction at 272 school sites in the Houston Independent School District, the largest district in the state. The nine largest districts, those with over 50,000 students each, serve 21 percent of all Texas public school students, while the smallest 364 districts, representing 35 percent of all districts, enroll less than three percent. The inverse relationship between the number of districts and the number of enrolled students is a defining characteristic of the Texas public school system. See *Exhibits 4* and *5*.

The ethnic distribution of students varies greatly across the state and appears to depend in part on geography and on the size of the district and type of community served. Statewide, 53.6 percent of all students are from minority ethnic groups. Districts in major urban areas serve an 81.6 percent minority student population while districts in rural areas serve a population that is only 31.7 percent minority. By far the largest minority student group within the state is the Hispanic student population representing 36.7 percent of all students. The highest percentages of Hispanic students are found in the Edinburg ESC region at the southernmost tip of the state (94.6 percent), and in the El Paso region in far west Texas (82.3 percent). The largest percentage of African American students, 30.4 percent, is in the Beaumont region east of Houston. The eastern, northern and north central parts of the state have the highest percentages of White students, varying between 68 and 76 percent.

The proportion of students from homes experiencing economic hardship also varies across the state. Although the state of Texas does not levy personal income taxes and has little information about family earnings, student eligibility to participate in the national free or reduced-price lunch program is one indicator of student economic status. Districts report that 46.9 percent of Texas public schoolchildren are eligible to participate in this program for the 1995–96 school year. Higher concentrations of economically disadvantaged students are found in major urban districts and in districts with higher percentages of minority students. The lowest percentages of economically

EXHIBIT 4



The nine largest districts have a combined enrollment of nearly 790,000 students while the 364 smallest districts enroll fewer than 95,000 students. The largest districts are those with more than 50,000 students each, while the smallest districts enroll fewer than 500 students each.

disadvantaged students can be found in districts considered to be non-metro "fast growing" and suburban. Not surprisingly, districts with lower property wealth generally have higher percentages of economically disadvantaged students.

Student participation in special programs such as bilingual or career and technology (vocational) education differs by community type, district size, and geographic location. A greater percentage of students in rural districts is enrolled in career and technology courses—almost 24 percent—compared with 13.3 percent in major urban districts. Accordingly, districts serving smaller enrollments report more students participating in career and technology courses. By far, the highest percentages of students in bilingual or English as a second language (ESL) programs are enrolled in the Edinburg and El Paso service center regions with 37.4 percent and 25.3 percent, respectively. These figures are well above the state average of 11.3 percent. Districts with larger enrollments also report having more students enrolled in bilingual or English as a second language (ESL) programs.

Student participation in special education programs continues to grow. For the last four years the special education student population has experienced a consistent growth rate of approximately 0.4 percent per year. In 1995–96, 11.5 percent of all students were identified as receiving special education services. The 1994–95 population of special education students was 11.1 percent of all students.

STUDENT POPULATION GROWTH

During 1995–96, the 1,044 regular and special statutory districts in Texas served 3,740,260 students in pre-kindergarten through grade 12. This number of students represents a 1.91 percent in-

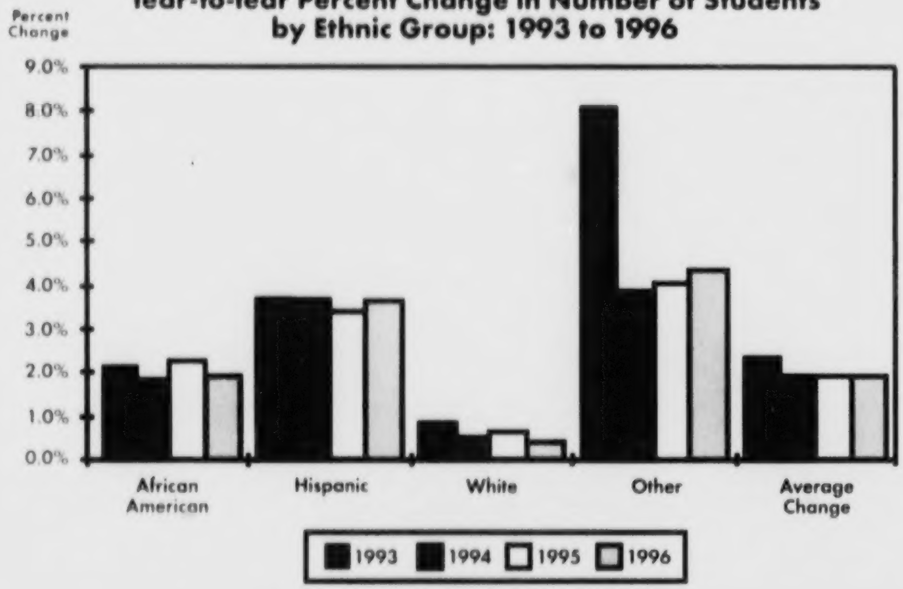
EXHIBIT 5

District Size at Selected Percentiles

Percentile		Number of Students	
100th	(Largest)	206,704	Houston ISD
95th		15,973	
90th		6,299	
75th		2,464	
50th	(Median)	850	
25th		367	
10th		164	
5th		108	
0	(Smallest)	16	Divide ISD

EXHIBIT 6

Year-to-Year Percent Change in Number of Students by Ethnic Group: 1993 to 1996



The average change in enrollment from 1995 to 1996 was 1.9 percent. Although the category of "other," containing Asian/Pacific Islanders and Native American students, continues to exhibit the greatest percentage increase, it is the Hispanic population that is driving statewide growth. Texas' total enrollment increased by 70,064 students from 1995 to 1996. Hispanic students accounted for 70.7 percent of this increase.

crease from the prior year. This is the same amount of growth the state has experienced for two consecutive years; in other words, since the 1993–94 school year the state's rate of student population growth has remained the same. Of all students enrolled for the 1995–96 school year, nearly 85 percent were served the previous year and the remaining 15 percent were newly enrolled students. This 15 percent includes pre-kindergarten and kindergarten enrollees. The percentage of new students has also remained the same since the 1993–94 school year, indicating the contribution of students new to the state has remained proportional in the growth of the overall student population.

As in prior years, the majority of districts continue to show enrollment increases. However, the percentage of districts experiencing growth for the 1995–96 school year is smaller when compared to last year. For 1995–96, 64.8 percent of districts reported enrollment growth, while 69.3 percent reported increases in 1994–95. The districts experiencing the fastest growth were located in suburban areas (2.9 percent growth) and areas labeled as non-metro "fast growing" (5.7 percent growth). The smallest growth in enrollment was experienced by districts classified as non-metro "stable" and rural, 0.7 percent and 0.5 percent respectively.

Statewide, growth in the minority student population continues to exceed non-minority growth. Minority students now comprise 53.6 percent of the public school population, compared with 52.9 percent in 1994–95. Growth in the minority student population was 3.3 percent, with the greatest increase—4.4 percent—occurring in the Asian/Pacific Islander and Native American populations. These two populations, categorized in this document as a single group labeled "other", account for only 2.6 percent of all students. The number of African American students grew by 1.9 percent, representing a net increase of 9,804 students. African Americans comprised 14.3 percent of the total public school population for 1995–96. Although experiencing growth, the percentage of the African American students within the state student population has remained the same since 1992.

The Hispanic rate of growth is 3.7 percent, slightly more than it was in 1995 (3.4 percent). Although this rate of growth is not the highest among the ethnic groups, it is the Hispanic population that continues to drive statewide growth. Of the 70,064 student increase in Texas' total enrollment, 70.7 percent or 49,535 were Hispanic. This population now accounts for 36.7 percent of the total number of students.

In contrast, the White population grew by only 0.4 percent, or by 6,674 students. This rate of increase is the smallest among the ethnic groups. The rate of growth of the White student population decreased 0.2 percent from the previous year; enrollment of White students increased 0.6 percent in 1994–95. This declining rate of growth combined with the increasing growth rate for minority students explains the reduction in the percent of White students in the total student population over the last several years. See *Exhibit 6*. The percentage of White students has dropped from 49.0 percent four years ago to 46.4 percent this year.

GROWTH BY GRADE

At the state level all but one grade reported some growth for the 1995–96 school year; the sixth grade decreased in enrollment by 0.2 percent. The highest rates of growth occurred in pre-kindergarten and kindergarten as well as grades 9 and above. Pre-kindergarten grew by 4,361 children, an increase of nearly 4.0 percent over 1995, and kindergarten experienced a growth of 9,614 children, an increase of 3.5 percent. In the upper grades, grade 10 grew 4.6 percent, representing a gain of 11,128 students. Grades 9 and 11 both experienced growth rates of 3.8 percent, contributing increases of 12,569 students and 7,885 students, respectively.

By far the largest number of students new to the Texas public schools are children entering at the grade levels of pre-kindergarten and kindergarten. Over 286,000 students entered public schools at these two grade levels within the state for the 1995–96 school year. Other than pre-kindergarten and kindergarten, grades 1 and 9 have the largest percentage of students new to Texas public schools, 12.3 percent and 10.4 percent respectively. These grades are traditional entry points for students previously enrolled in private schools.

On average, the pre-kindergarten and kindergarten grades have higher percentages of minority students, 62.5 percent, than the state (53.6 percent). Statutory requirements for pre-kindergarten education stipulate that limited English proficient (LEP) and/or economically disadvantaged pupils are to be identified and served. These characteristics are highly correlated with ethnicity in Texas. In grades 1 through 5, the ethnic distribution is very similar to the state, while the secondary grades (grades 6–12) have slightly more White students, 48.6 percent compared with 46.4 percent statewide.

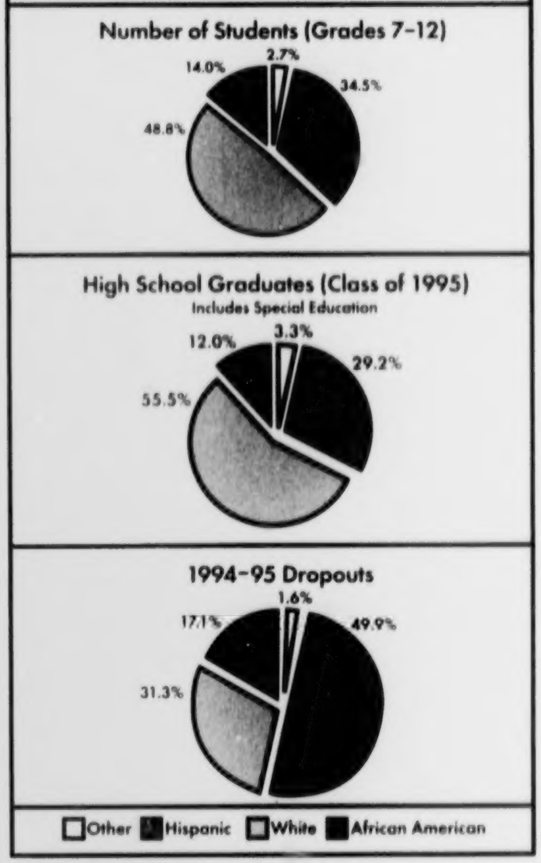
DROPOUTS

During the 1994–95 school year 29,918 students in grades 7–12 dropped out of Texas public schools. This is a decline of over 10,000 students from the previous year. The annual dropout rate of 1.8 percent for 1994–95 is eight-tenths (0.8) of a percentage point lower than the dropout rate reported in 1993–94.

All ethnic groups have experienced declines in the number of dropouts reported; however, both the

EXHIBIT 7

Student Populations by Ethnic Group



Although minority students account for slightly more than half the student population in grades 7–12, they are under-represented among the graduates and over-represented among the dropouts.

EXHIBIT 8

1994–95 Dropouts by Grade Level for Selected Student Characteristics

Grade Level	Total Dropouts	Male	Female	Special Education	Economically Disadvantaged	Not on Grade
7th	967	492	475	114	489	566
8th	1,847	878	969	267	913	1,190
9th	9,896	5,517	4,379	1,453	3,698	8,233
10th	6,893	3,857	3,036	1,073	2,372	5,747
11th	5,658	3,082	2,576	843	1,584	4,268
12th	4,657	2,520	2,137	499	1,120	2,855
Total	29,918	16,346	13,572	4,249	10,176	22,859

A Texas public school dropout is most likely Hispanic, male, overage for grade by at least one year, and in the 9th or 10th grade at the time of school departure. Seventy-six percent of the students who dropped out were overage for their grade, indicating they were retained one or more times over their school careers.

Hispanic and African American student groups continue to be disproportionately represented among dropouts. As shown in *Exhibit 7*, on the previous page, 67 percent of all dropouts are either Hispanic or African American, although these two populations combined account for less than half the total 7th through 12th grade student population.

Dropout rates for both Hispanic and African American students remain higher than the state average of 1.8 percent. The dropout rate for Asian/Pacific Islander and Native American students in 1994–95 was 1.1 percent, and for White students, 1.2 percent. For 1994–95, the Hispanic dropout rate was 2.7 percent; for African American students the dropout rate was 2.3 percent. Since dropout information has been collected in Texas, Hispanic and African American students have consistently exhibited the greatest dropout rates among all the ethnic groups.

The gap between the White and non-White dropout rates, however, has diminished over time. In 1987–88 the difference between dropout rates for minority and White students was 3.4 percentage points. By 1994–95 this difference had closed to 1.3 percent. Because school and district accountability ratings include the evaluation of dropout rates for all student groups, disparities are expected to continue to decline.

As demonstrated for the last seven years, 9th grade students represent the greatest number of dropouts. The 9th grade dropout rate was 2.8 percent, closely followed by a rate of 2.7 percent for 10th graders and 2.6 percent for 11th graders. The dropout rate for students in grade 12 is reported to be 2.3 percent for the 1994–95 school year. Until this year, students in grade 12 have steadily increased as a percentage of total dropouts. In 1987–88, grade 12 students represented almost 12 percent of all dropouts, while in 1993–94 they had grown to represent 19 percent. For 1994–95, the percentage of dropouts in grade 12 has dropped to 15.6 percent. This decrease is primarily due to methodological changes in the calculation of dropout statistics; students dropping out after meeting all graduation requirements but failing the exit-level TAAS are still reported but are not now included in the dropout count. This decrease is also attributable to the efforts carried out by districts to retain students at risk of dropping out the last year of school. Grade 12 now represents the lowest dropout rate for the high school grade levels.

Thirty-four percent of all dropouts are identified as economically disadvantaged, and a staggering 76.4 percent are overage for their grade. Consistent with data reported over the last seven years, more males than females dropped out during 1994–95 (54.6 percent versus 45.4 percent). See *Exhibit 8*.

Urban districts and districts with high percentages of minority students have the highest dropout rates. *Exhibit 9* depicts the relationship between community type and dropout rates. Both minority students and economically disadvantaged students are found in greater numbers in urban areas, which may partially explain these differences in rates.

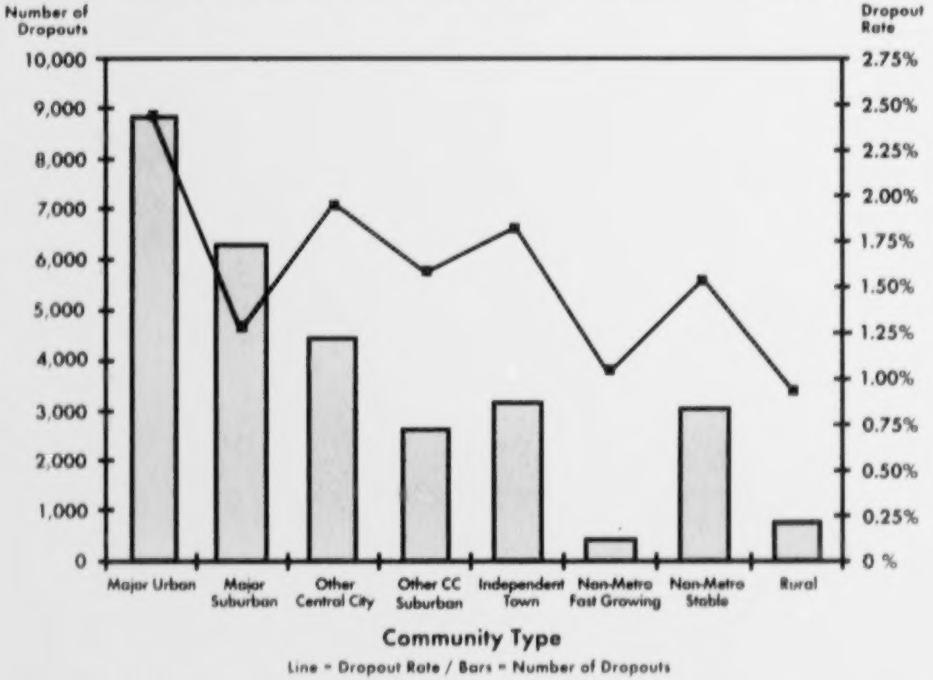
As a group, districts with the greatest student enrollment—those in urban areas—have consistently shown greater dropout rates than smaller districts. However, the relationship between dropout rates and campus size does not show the same pattern. Among campuses, the dropout rate for the smallest schools (those with fewer than 200 students) is the greatest. Analysis reveals that only 14 percent of these small schools with dropouts are in rural areas. The remainder are small campuses located in areas considered non-rural and have an average dropout rate over two times greater than the rate for the small, rural schools. Such small campuses located in urban settings are sites likely to serve students at greater risk of dropping out.

GRADUATES

During the 1994–95 school year 169,085 seniors graduated from Texas public schools, an increase of 3.6 percent over the number graduated in 1993–94. Of the total graduates, 13,999 were identified as special education students. Statewide, White students accounted for 55.5 percent of all graduates, Hispanic students 29.2 percent, African American students 12.0 percent, and other students 3.3 percent. See *Exhibit 7* on page 7 for a breakdown of the ethnicities of the total 7th through 12th grade student population compared with graduates and dropouts.

EXHIBIT 9

1994–95 Dropouts and Dropout Rates by Community Type



The number of public school dropouts reported in 1994–95 is 10,293 students less than it was the prior year. Furthermore, the state dropout rate has declined from 2.6 to 1.8 percent. More dropouts (30 percent) are reported from major urban districts than from any other category type.

STUDENT PERFORMANCE

TEXAS ASSESSMENT OF ACADEMIC SKILLS

The Texas Assessment of Academic Skills (TAAS) program, which has been in place since 1990–91, emphasizes the assessment of academic skills and focuses on students' higher order thinking and problem-solving skills. Currently, the TAAS reading and mathematics assessments are administered at grades 3, 4, 5, 6, 7, 8, and 10 (exit-level). The TAAS writing assessment is administered to students in grades 4, 8, and 10. The TAAS program also includes a science and social studies component, given in grade 8. End-of-course assessments are administered to Biology I students in grades 8 through 12, and Algebra I students in grades 7 through 12.

TAAS results reported here reflect those used in the 1996 statewide accountability system. These are results for all students not served in special education. In addition, an adjustment for mobility is made by including only those examinees who were enrolled in the district at the end of October of the school year being reported. Generally, results reported are the percent of students passing tests in the subject areas of reading, writing and mathematics, summed across grades 3 through 8 and 10. Where the reported outcomes are the percent of students passing all tests taken, the results include reading, writing and mathematics at grades 4, 8, and 10 and reading and mathematics at grades 3, 5, 6, and 7.

These TAAS results were reported in the 1996 data tables for accountability, the 1995–96 Academic Excellence Indicator System (AEIS), the 1995–96 School Report Card, and the *Pocket Edition, 1995–96 Texas Public School Statistics*. In all cases, the results for students receiving special education services have been excluded and the adjustment for mobility has been applied. Readers wishing to review TAAS results for all non-special education and special education

EXHIBIT 10

Percent of Students Passing TAAS by Grade and Subject: Spring 1996

Grade	Number of Students Tested	Pct. Passing All Tests Taken	Pct. Passing Math	Pct. Passing Reading	Pct. Passing Writing
3rd	200,118	70.4%	76.7%	80.5%	n/a
4th	208,092	67.2%	78.5%	78.3%	86.3%
5th	212,889	73.5%	79.0%	83.0%	n/a
6th	217,216	70.1%	77.8%	78.4%	n/a
7th	221,517	68.0%	71.5%	82.6%	n/a
8th	222,497	59.4%	69.0%	78.3%	76.9%
10th	195,792	60.7%	66.5%	81.9%	86.0%
All Grades	1,478,121	67.1%	74.2%	80.4%	82.9%

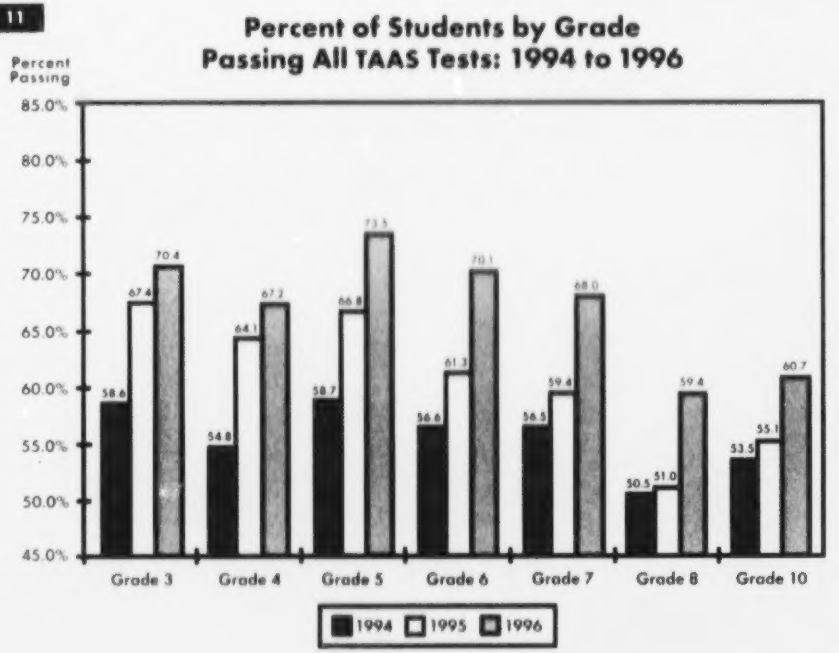
The TAAS is a state-administered criterion-referenced test that draws its objectives from the essential elements (the state-mandated curriculum) established by the State Board of Education. In the spring of 1996, 1,478,121 students in grades 3 through 8 and 10 (exit-level) were tested—a 1.2 percent increase over the number of students tested the previous spring (3–8 and 10). Test results reported in this publication are for non-special education students enrolled in the district as of late October 1995. These results were used in the 1996 statewide accountability system.

students tested should request the TEA publication *Texas Assessment of Academic Skills: Student Performance Results, 1995–96.*

During the spring semester of 1996, almost 1.5 million students were tested in grades 3 through 8 and 10. Reading and mathematics tests were given at all these grades. The writing test, administered at grades 4, 8, and 10, was taken by over 600,000 students statewide. Science and social studies tests were administered to over 200,000 students in grade 8. During 1995–96, end-of-course examinations were administered to over 200,000 Biology I students in grades 8 through 12 and almost 250,000 Algebra I students in grades 7 through 12.

While various measures can be used to interpret test results, this document focuses on the percent passing, computed as the number of students passing a test divided by the number of students taking a test. The percent passing all tests taken is the number of students passing all the tests they attempted divided by the number of students who were tested. In this report, the "all tests taken" measure includes up to three tests: reading, writing and mathematics. Note that for grade 8, science and social studies results are excluded from the "all tests taken" metric. The percent passing can be shown by individual grade, or for all grades tested. "All grades tested" is computed using counts of passers and takers summed across grades 3 through 8 and 10.

EXHIBIT 11



The percent of students who pass all the tests they take has been steadily increasing at each grade level for the last three years. In 1995, greater gains occurred in the early grades. Secondary grades showed more dramatic improvement in 1996. "All tests" includes reading and mathematics for grades 3, 5, 6, and 7; and reading, mathematics, and writing for grades 4, 8, and 10.

Exhibit 10 shows spring 1996 results by grade and subject. Among the subjects tested, the percent passing is highest for writing, followed by reading and then mathematics. The lowest pass rates for mathematics are in grades 8 (69.0) and 10 (66.5) and for reading in grades 4 (78.3) and 8 (78.3). The highest pass rates for mathematics and reading are in grade 5 (79.0 and 83.0, respectively). Statewide in 1996, 67.1 percent of the students in all grades tested passed all the tests they took. This is an improvement of 6.4 percentage points over the spring of 1995 when 60.7 percent of the students passed all tests taken, and 11.5 percentage points higher than the spring of 1994 when 55.6 percent passed all tests taken.

Exhibit 11, on the previous page, shows the percent of students passing all tests taken by grade, for 1994, 1995, and 1996. The percent passing rates show steady improvement in all grades over the past three years. Although grade 8 results have also shown improvement, passing rates for all tests taken have been consistently lowest in this grade for the past three years.

1996 results by student group and subject show that, for the second consecutive year, the greatest gains in performance occurred in mathematics. See *Exhibit 12*. Overall, performance in mathematics improved from 65.9 percent in 1995 to 74.2 percent passing in 1996. All student groups improved in this subject, with increases ranging from 4.8 percentage points for "other" (Asian/Pacific Islander and Native American) students to 11.6 percentage points for Hispanic students. African American students improved on mathematics by 11.2 percentage points; economically disadvantaged students improved by 10.9 percentage points. Writing results increased only slightly over 1995, while reading increased from 78.4 percent passing in 1995 to 80.4 percent in 1996. African American students showed the greatest percentage point gains in writing (2.3) and in reading (3.8).

EXHIBIT 12

Comparison of 1995 and 1996 Percent of Students Passing TAAS Summed Across Grades 3–8 and 10

		All Students	African American	Hispanic	White	Other	Economically Disadvantaged
Reading	Spr. 96	80.4%	66.8%	70.3%	90.0%	88.6%	68.4%
	Spr. 95	78.4%	63.0%	67.9%	88.4%	86.9%	66.1%
Writing	Spr. 96	82.9%	72.8%	74.2%	90.5%	88.7%	72.9%
	Spr. 95	82.0%	70.5%	73.4%	89.7%	88.5%	71.5%
Math	Spr. 96	74.2%	55.0%	63.9%	85.0%	88.4%	62.3%
	Spr. 95	65.9%	43.8%	52.3%	79.2%	83.6%	51.4%
All Tests	Spr. 96	67.1%	46.9%	54.2%	79.8%	81.5%	52.5%
	Spr. 95	60.7%	38.3%	46.1%	74.8%	77.5%	44.8%

All student groups demonstrated improvement in all subjects again in 1996, with the most dramatic performance increase occurring in mathematics. Among the student groups, Hispanic students showed the greatest increases in mathematics, but African American students improved the most for all tests taken. The 1995 results, like the 1996 results, represent the performance of non-special education students, enrolled in the district as of late October of the school year.

The performance gains achieved by minority students, as shown in *Exhibit 12*, are encouraging. However, efforts must continue to reduce the disparities in performance among the major ethnic groups in Texas. Differences in performance between African American and White students range from 18 percentage points in writing to 30 percentage points in mathematics. Similar, but smaller, disparities exist between Hispanic students and White students, where the gap ranges from 16 percentage points in writing to 21 percentage points in mathematics. Only 46.9 percent of African American students and 54.2 percent of Hispanic students passed all tests taken compared with 79.8 percent of White students and 81.5 percent of Asian/Pacific Islander and Native American students. Economically disadvantaged students had passing rates which were 15 percentage points lower than statewide rates and 25 percentage points lower than passing rates of non-economically disadvantaged students. The statewide accountability system includes an analysis of student group performance in order to focus attention on the performance of all students and reduce these disparities.

By law, districts must offer remediation to students failing to pass a test in a subject area. Statewide, in grades 3 through 8 and 10, over 487,000 students (33 percent) required remediation after the 1996 TAAS administrations. This figure is lower than the over 570,000 students (39 percent) who required remediation due to failing the TAAS tests at grades 3 through 8 and 10 in 1995. The state compensatory allotment supports this remediation, although it is allocated based on counts of economically disadvantaged students, not the number of students requiring services.

Students failing to pass the exit-level test are not eligible to receive a Texas high school diploma. However, beginning in 1996 local school districts in Texas have the option to offer certificates of completion for these students if they have met all other graduation requirements. Among sophomores taking the March 1996 TAAS exit-level test, almost 77,000 (39 percent) failed one or more of the subject areas. These students will have seven more opportunities to master the exit-level TAAS test before the end of their senior year as the class of 1998.

A new measure of the cumulative pass rate on the exit-level test was developed and reported this year in the Academic Excellence Indicator System. Results for the class of 1996 are based on the percent of students who first took the exit-level test in the spring of 1994 and finished testing in the same school district by May 1996. Results for this measure are not directly comparable to the estimates of cumulative pass rates reported in previous editions of *Snapshot*. Statewide results indicate that 29,205 students from the class of 1996 did not pass one or more sections of the exit-level TAAS test. This represents an estimated cumulative passing rate of 85 percent for the class of 1996.

District-level passing rates for science and social studies are not provided in this publication. Statewide results show that 78.0 percent of 8th grade students passed the science assessment and 70.2 percent passed social studies. Performance patterns among student groups on both these tests were similar to those for reading, writing, and mathematics. For details on the results of these assessments, as well as for the end-of-course examinations in Biology I and Algebra I, see *Texas Assessment of Academic Skills: Student Performance Results, 1995–1996*.

The percent passing measure reported in this document evaluates TAAS performance based on meeting the minimum expectations standard. As such, it reflects how many students passed or failed, but does not measure how far a student's performance is above or below the passing standard. In other words, the percent passing measure does not provide information on whether a student is just able to pass the test or is performing at a higher level of proficiency. The Texas Learning Index (TLI) is an additional TAAS measure developed to assess a student's progress across grades. It is available only for the reading and mathematics portions of the TAAS because these tests are administered to students in consecutive grades 3, 4, 5, 6, 7, 8, and at the exit-level (10th grade). A student TLI score of 70 corresponds to the passing standard, or minimum expectation level, at each grade. By calculating the percent of students who score at a specified point above the minimum of 70, it is possible to evaluate how many students are reaching higher levels of proficiency on the reading and mathematics tests.

Exhibit 13 shows the distribution of the percent of students who scored a TLI of 85 or higher. A TLI of that magnitude indicates proficiency in the tested subject. The information may be read as follows: in 1996 there were 1,549 schools where 50.0 to 59.9 percent of the students tested scored a TLI of 85 or higher in reading. *Exhibit 13* shows that almost half of the schools (47 percent) have 40 to 60 percent of their students scoring a TLI of 85 or higher in reading. Mathematics performance is lower; half of the campuses have only 30 to 50 percent of their students scoring a TLI of 85 or higher in mathematics. Thus, even though the percent of students passing reading and mathematics continues to rise, the TLI analysis indicates that there is still room for improvement in these subject areas.

EXHIBIT 13

Percent of Students with Texas Learning Index (TLI) Value of 85 or Higher for Reading and Mathematics

	Reading		Mathematics	
Percent of Students with a TLI of 85 or Higher	**Number of Campuses**	**Percent of Campuses**	**Number of Campuses**	**Percent of Campuses**
0.0% - 9.9%	12	0.2	42	0.7
10.0% - 19.9%	67	1.1	502	8.5
20.0% - 29.9%	368	6.2	1,155	19.5
30.0% - 39.9%	817	13.8	1,573	26.5
40.0% - 49.9%	1,240	20.9	1,401	23.6
50.0% - 59.9%	1,549	26.1	786	13.2
60.0% - 69.9%	1,128	19.0	333	5.6
70.0% - 79.9%	543	9.1	114	1.9
80.0% - 89.9%	182	3.1	26	0.4
90.0% - 99.9%	25	0.4	4	0.1
100.0%	5	0.1	0	0.0
Total Campuses	5,936	100.0	5,936	100.0

A student's TLI value of 70.0 corresponds to the passing standard, or minimum expectation level. This exhibit shows the number of schools with students performing at a TLI of 85 or higher, well above minimum expectations. Reading performance is higher than mathematics. More schools have higher percentages of students performing at a TLI of 85 or higher in reading than in mathematics.

ACCOUNTABILITY RATING SYSTEM FOR TEXAS PUBLIC SCHOOLS

Beginning in 1993, Texas public schools and school districts have been rated and accredited, respectively, based on mandated indicators of performance. In 1996, these indicators included performance on the reading, writing, and mathematics portions of the TAAS; dropout rates; and the attendance rate.

In 1996, overall performance, as well as the performance of student groups, (African American, Hispanic, White, and economically disadvantaged) was examined to place districts in *Exemplary*, *Recognized*, *Academically Acceptable*, and *Academically Unacceptable* categories. Schools were categorized as *Exemplary*, *Recognized*, *Acceptable*, *Low-Performing*, *Alternative Education*, or *Not Rated*. Results of college admissions participation and performance are analyzed for additional acknowledgment but do not affect the rating for a school or district.

Specific details regarding how accountability ratings were calculated are contained in the *Accountability Manual: The 1996 Accountability Rating System for Texas Public Schools and School Districts*. The distributions of district and school ratings for 1996 are shown in *Exhibit 14*. Rewards and sanctions are tied to these rating categories.

Three hundred ninety-four schools were rated *Exemplary*. This is an increase of 139 schools over the number rated *Exemplary* in 1995. The number of Low-Performing schools decreased from 268 in 1995, to 108 in 1996. Most *Low-Performing* schools received this rating either because of poor performance on the TAAS mathematics test, or because of a high dropout rate.

EXHIBIT 14

1996 Accountability Ratings

Accountability Rating	Number of Districts	Percent of Total	Number of Students	Number of Campuses	Percent of Total	Number of Students
Exemplary	37	3.5	36,973	394	6.2	223,136
Recognized	209	20.0	206,076	1,309	20.6	668,113
Academically Acceptable/ Acceptable	790	75.7	3,474,749	4,127	64.9	2,685,049
Academically Unacceptable/ Low-Performing	8	0.8	22,462	108	1.7	99,682
Alternative Education	n/a	n/a	–	309	4.9	24,034
Not Rated	n/a	n/a	–	111	1.7	30,649
Total	1,044	100.0	3,740,260	6,358	100.0	3,730,663

Districts and schools are placed into one of four rating categories based on performance on a selected set of indicators. The categories are: ***Exemplary, Recognized, Academically Acceptable*** *(districts)/****Acceptable*** *(campuses), and* ***Academically Unacceptable*** *(districts)/****Low-performing*** *(campuses). Schools classified at* ***Alternative Education*** *are evaluated separately.* ***Not Rated*** *schools are the pre-kindergarten, kindergarten, or early education centers which are not rated because standardized test data are not available at those grade levels.*

COLLEGE ADMISSIONS TESTS

In Texas, almost 65 percent of 1994–95 public high school graduates participated in college admissions testing. Of the class of 1995, over 100,000 took either the SAT I, the ACT, or both tests. The ACT is the ACT Assessment of the American College Testing Program. The SAT I is the Scholastic Assessment Test I: Reasoning Test of the College Board's SAT Program. The SAT I is a revised but comparable test that was introduced in March 1994 to replace the Scholastic Aptitude Test used previously.

Nationwide, approximately 41 percent of all graduates took the SAT I and 37 percent took the ACT. In Texas, 47 percent of all graduates took the SAT I, and 33 percent took the ACT. For both Texas and the nation, "all graduates" includes public and non-public school students.

The SAT I consists of verbal and mathematics components. Scores on the verbal and mathematics sections of the SAT I range from 200 to 800 and sum to the SAT I total score, which ranges from 400 to 1600. The ACT includes tests of reading and science reasoning in addition to English and mathematics. Each subject area component of the ACT has a score ranging from 1 to 36—the composite is the average of these four scores.

Beginning with the class of 1996, SAT I scores are reported on a recentered scale by the College Board. This scale will be reported in next year's update of this publication. Thus, class of 1995 SAT I scores in this edition, because they are based on the original scale, cannot be directly compared to class of 1996 scores that will appear in next year's publication and elsewhere.

Exhibit 15, on the next page, shows the average SAT I and ACT scores for all graduates for Texas and the nation. In addition, the averages for just the public school graduates in Texas are shown. Average college admissions scores for all Texas graduates for the class of 1995 were below the national averages. Texas' SAT I Total scores were 17 points lower than the national average (893 versus 910). The ACT composite was 20.1 for all Texas graduates compared to 20.8 for the nation. Scores for public school graduates were slightly lower than those for all Texas graduates—two points lower on the SAT I Total, and 0.1 lower on the ACT composite.

Despite the 55 percent increase in the number of students taking the ACT assessment in Texas public and non-public schools since 1986, the average ACT composite score on this test has risen seven-tenths (0.7) of a point over the same period of time. However, while the national average ACT composite score for all graduates remained unchanged from 1993–94, the Texas average slipped by 0.1 point.

Students who take the SAT I report information on their academic preparedness, parental education, and family income. Students' SAT I scores tend to rise with increasing numbers of academic courses completed, higher levels of parental education, and higher levels of family income. *Exhibit 16* shows the relationship between years of study in academic subjects and SAT I total scores.

EXHIBIT 15

SAT I and ACT Scores
1994–95 Seniors for Texas and the Nation

	Texas Public School Graduates	All Texas Graduates	All U.S. Graduates
SAT I			
Verbal	417	419	428
Mathematics	474	474	482
Total	891	893	910
ACT			
English	19.4	19.5	20.2
Mathematics	19.9	20.0	20.2
Reading	20.2	20.3	21.3
Science Reasoning	20.2	20.2	21.0
Composite	20.0	20.1	20.8

The average SAT I score for all Texas graduates is 893, 17 points lower than the national average for 1994–95. The Texas score is seven points higher than it was in 1993–94. The average ACT composite score for all Texas graduates is one-tenth (0.1) of a point lower than it was in 1993–94.

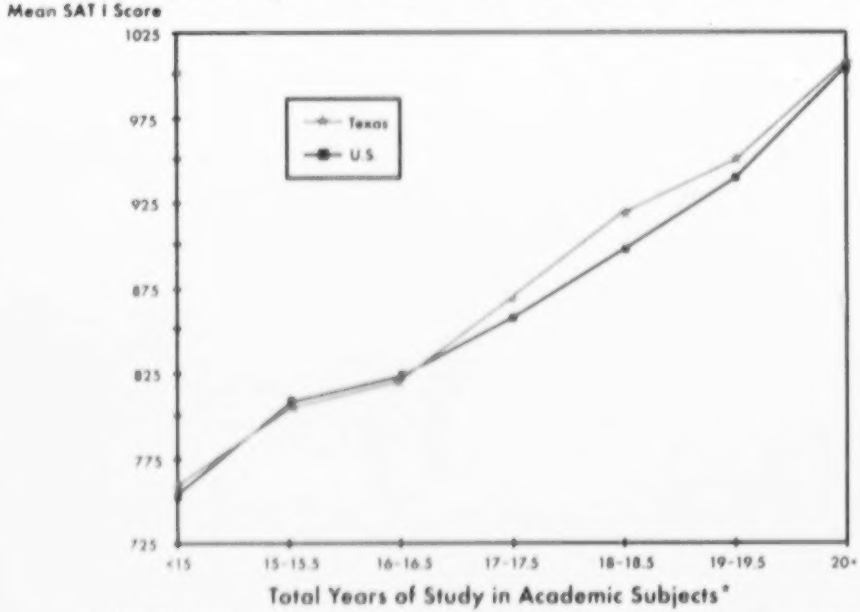
Similar relationships exist with ACT test score results. The average ACT composite score for Texas students who took a college preparatory high school program, defined as four years of English and three years each of mathematics, social studies, and natural sciences, is 21.2, which is 3.3 points higher than the average score for students who did not complete such a program.

Lower levels of academic preparedness offer one possible explanation for the lower SAT I and ACT test scores of African American and Hispanic students relative to scores of White students. Typically, Texas SAT I and ACT results show that African American and Hispanic students complete fewer academic courses compared to White students.

An additional data element derived from the college admissions testing program is the percentage of public school graduates scoring at or above the accountability criterion score (1000 on the SAT I; 24 on the ACT). This standard of excellence was met or exceeded by 18 percent of the class of 1995. This represents improvement statewide over the 17.4 percent in the class of 1994 who met or exceeded this standard.

EXHIBIT 16

SAT I Scores for 1994–95 Seniors by Years of Academic Study



*English, Mathematics, Social Science and History, Natural Sciences, Foreign Languages, and Arts and Music

For both Texas and the nation, test scores rise with academic preparedness. Given comparatively higher levels of preparation, Texas' scores frequently exceed the national average. Since the mean SAT I scores for Texas are lower than those of the nation, this implies that, on average, students in Texas take fewer years of academic units than do SAT I examinees nationwide. For example, 41 percent of all U.S. students take 20 or more years of academic units versus only 26 percent of Texas students with this level of academic course work.

DISTRICT STAFF

STAFF COUNTS

TEACHERS

Teachers are the largest single category of staff, accounting for 84 percent of the professional staff and 52 percent of the total staff. See *Exhibit 17*. Teacher FTE counts increased by 2.6 percent over the previous year, whereas student enrollment increases remained constant at 1.9 percent. Student growth rates vary across districts and grades, requiring districts at times to hire additional teachers for less than full classrooms. Statewide, a new teacher FTE is added for approximately every 11 new students.

Rates of teacher increases vary with the size of the district. Districts in all size categories, except the nine largest districts with enrollment exceeding 50,000 students, hired teachers at a rate greater than their respective average enrollment growth rates, thereby reducing their average student/teacher ratios. The nine districts with enrollments greater than 50,000 hired new teachers at a rate less than their respective enrollment growth rate, equaling one new teacher for every 32 new students. Districts with enrollment less than 500 hired teachers at the highest rate, one for every 2.8 new students.

EXHIBIT 17

District Staff by Category

Category	FTEs	Percent of Total Staff	Average Salary Base Pay Only	Average Salary (Including Supplements)
Teachers	240,371	52.0%	$31,400	$32,001
Campus Administrators	11,374	2.5%	$49,265	$49,526
Central Administrators	4,193	0.9%	$58,606	$58,825
Professional Support	30,276	6.6%	$38,256	$38,499
Total Professionals	286,215	62.0%	$33,234	$33,780
Educational Aides	43,046	9.3%	$11,601	$11,666
Auxiliary Staff	132,562	28.7%	$14,457	$14,457
Total Staff	461,823	100.0%	$25,828	$26,173

See ***Exhibit D*** *in the* ***Endnotes*** *for a list of positions assigned to each of these categories. Supplements are amounts paid in addition to an employee's base salary and include payments for coaching, club sponsorships, and band or orchestra assignments. Totals may not sum due to rounding.*

SUPPORT AND ADMINISTRATIVE STAFF

The combined categories of administrators and professional support staff increased by 2.7 percent between 1994–95 and 1995–96, similar to the 2.6 percent rate of growth demonstrated by teachers. Professional support staff increased by 3.0 percent. Campus administrative staff grew by 2.2 percent and central administrative staff increased by the smallest rate, 1.8 percent, below the 1.9 percent rate of student growth. In the 135 districts with 1,600 to 3,000 students, professional support staff personnel increased at a rate greater than three times the corresponding growth in enrollment within those districts. The districts with under 500 students experienced the smallest growth rate in professional support staff, and declines in the number of campus administrators. Central administrative growth rates exceeded enrollment growth rates in four of the nine district size categories, with the greatest growth occurring in the group of the nine largest districts.

NON-PROFESSIONAL STAFF

The number of educational aides increased by 4.2 percent this year, down from last year's 6.4 percent increase. In 1995–96, aides employed at high schools increased by almost 11 percent over the previous year, while aides employed by K–12 schools continued to decline, this year dropping by 5.5 percent. Analysis continues to demonstrate that a portion of the staff employed as educational aides will advance to teaching positions. During 1995–96, approximately 2,334 teachers (less than one percent of the total teaching staff) had been employed as aides sometime between 1992 and 1995.

Auxiliary staff, the second largest category of staff at 28.7 percent of all staff, increased by 2.6 percent. Auxiliary staff include secretaries, bus drivers, maintenance workers, and cafeteria workers. The largest increases occurred in districts with between 5,000 and 10,000 students enrolled.

The ethnic composition of district staff changed only slightly from the previous school year. Minority staff increased by one-tenth percent of all staff employed in Texas public schools to 34.9 percent. This is disaggregated to 23.1 percent Hispanic, 11.0 percent African American, and 0.8 percent Asian/Pacific Islander and Native American. Among teachers, approximately 23.9 percent are minorities, representing no significant change from the previous academic year. Although slight increases were observed in most minority percents, ethnic minority recruitment into education careers merits continued emphasis.

Of the candidates seeking initial teacher certification in Texas, 28.0 percent were African American, Hispanic, Asian/Pacific Islander or Native American in 1995–96. Only 14.4 percent of the teachers entering Texas from other states in 1995–96 belonged to one of these ethnic groups. In contrast, the 1995–96 Alternative Certification Program (ACP) interns were 44.4 percent minority, indicating this route to certification is more successful at ethnic minority recruitment. Information about teacher certification is available from the newly created State Board for Educator Certification.

TEACHER EXPERIENCE

Teachers employed in Texas in 1995–96 averaged 11.7 years of total experience. Nearly 19 percent of all teachers have more than 20 years experience and 45 percent have between 1 and 10 years of experience. In 1995–96, new teachers accounted for 6.3 percent of the total, a slight decrease from the previous year. Teachers at high schools continue to be more experienced, 12.9 years on average, as compared with elementary school teachers with an average of 11.4 years of experience. The lowest average years of teacher experience exists in junior high schools: 10.6 years. Districts with greater enrollment growth continue to have less experienced teachers, indicating new, rather than experienced, teachers are more often hired to meet the increase in demand.

TEACHER CREDENTIALS

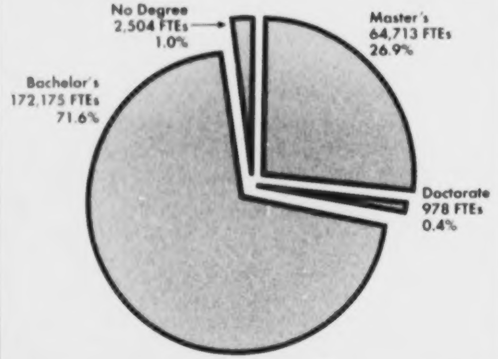
To teach in public schools in Texas, individuals must earn appropriate certification by satisfying a combination of education, experience, and test requirements that vary depending upon the certification route pursued.

EDUCATION

As shown in *Exhibit 18*, the majority of teachers in Texas (71.6 percent) hold a bachelor's degree. An additional 27.3 percent have earned master's or doctoral degrees. The one percent of teachers reported as having no degree are composed of career and technology education teachers who are certified by meeting other experience and education requirements, and full-time substitute teachers.

EXHIBIT 18

Highest Degree Held for Teachers



The percent of Texas teachers with advanced degrees declined for the seventh consecutive year. In 1995–96, 27.3 percent of teachers have Master's or Doctorate degrees, a 0.6 percent decline from the prior year.

Larger districts continue to employ a larger proportion of teachers with advanced degrees. Thirty-three percent of the teachers in the nine largest districts have master's degrees or higher, compared with 19.0 percent of teachers in the smallest districts. The percentage of Texas teachers with advanced degrees continues its gradual decline; the decline for 1995–96 was six-tenths of a percent. Approximately 52 percent of the teachers with advanced degrees are employed in the 70 urban and major suburban districts; 48 percent work in the 974 remaining school districts.

TESTING REQUIREMENTS

To become certified in Texas, an educator must pass appropriate Examination for the Certification of Educators in Texas (ExCET) tests. The ExCET program in 1995–96 consisted of 54 content specialization tests (*e.g.*, Elementary Comprehensive, Biology, Generic Special Education); two professional development (*i.e.*, pedagogy) tests; and seven examinations for a professional certificate (*e.g.*, Superintendent, Mid-management Administrator, Counselor). In general, ExCET examinees take a combination of tests—the appropriate professional development test and one or more content specialization tests in the fields in which they are seeking certification.

Alternative certification is a process offered in Texas through which degreed graduates in disciplines other than education can become certified teachers. These candidates must pass a basic skills examination to enter the program, successfully complete a one-year internship, and pass the appropriate ExCET examinations to obtain certification.

Prior to taking the ExCET, students seeking to enter an approved teacher preparation program, including the Alternative Certification Program, in a Texas public college or university must pass the Texas Academic Skills Program (TASP) Test, which assesses basic skills in reading, writing, and mathematics. The largest group of ExCET examinees is recent university graduates; however, out-of-state teachers, alternative certification candidates, and already certified individuals seeking certification in additional areas also take the ExCET. Information about educator preparation, certification and assessment is available from the State Board for Educator Certification.

PERMITS

Educators who have not yet earned the appropriate certification may be granted one of five types of permits in order to perform their assigned duties: nonrenewable, temporary classroom assignment, temporary exemption, emergency, and district teaching. Each of these permits allows a person to be employed in the public school system for varying lengths of time. All but the district teaching permit are for individuals who seek to achieve the appropriate certification but are currently deficient in some credential. The district teaching permit, which must be approved by the commissioner of education, is for degreed individuals who do not hold any type of teaching credential. The district teaching permit remains valid as long as the individual is employed in the district.

Statewide, 3.5 percent of teachers hold an active permit of some type. The percentage of teachers holding permits varies by subject area and student population served. Excluding the area of regular education, the three areas with the greatest proportion of teachers holding permits are bilingual education, special education, and English as a second language. For the past six years, the U.S. Department of Education has designated bilingual and special education as teacher shortage areas in Texas. Teachers in these areas are eligible for loan deferments or a reduction in the length of their teaching obligation under federal loan and scholarship programs.

PROFESSIONAL SALARIES

In 1995–96, statewide average professional base salaries increased by 5.9 percent, to $33,234, from the 1994–95 school year. Total salaries, including reported supplements, climbed to $33,780, a 2.7 percent increase. Supplements are amounts paid in addition to the base salary contracted for an employee's regular duties. Supplements are paid for such things as coaching, club sponsorships, and band or orchestra assignments.

Central and campus administrator base salaries exhibited a 3.2 percent and 3.3 percent increase, respectively, while professional support staff salaries increased by 3.6 percent. Including supplements, central administrators earn an average of $58,825, campus administrators $49,526, and professional support staff $38,499.

Senate Bill 1 established a new minimum salary schedule beginning with the 1995–96 school year for classroom teachers and full-time librarians. This schedule ranges from $1,850 per month for beginning teachers or librarians to $3,208 per month for teachers or librarians with 20 or more years of service. In 1995–96, teacher base salaries increased by 6.6 percent to $31,400. Average teacher salaries, including supplements, increased by 2.5 percent, to $32,001. *Exhibit 19* depicts trends in professional salaries since 1991–92.

Although the teacher compensation allotment was abolished with the end of the 1994–95 school year, teachers or librarians are entitled to no less than the same gross monthly salary they received in 1994–95 if they were awarded a career ladder supplement in 1992–93 and were employed in the same district. Approximately $73 million was allocated for the biennium to reimburse districts that are significantly affected by this new minimum salary schedule.

According to the *1996 Digest of Education Statistics*, Texas teacher salaries ranked 36th among the states in 1995–96. The average salary for Texas teachers was 15.4 percent below the national average of $37,846. However, how much Texas teachers earn is closely linked to their years of teaching experience. In Texas the minimum amount teachers must be paid is controlled by the state-mandated salary schedule mentioned above which requires that minimum salaries rise as the years of experience of the teacher increase. Because the average experience level of teachers varies from state to state, average salaries are likely to be higher in states with more experienced teachers.

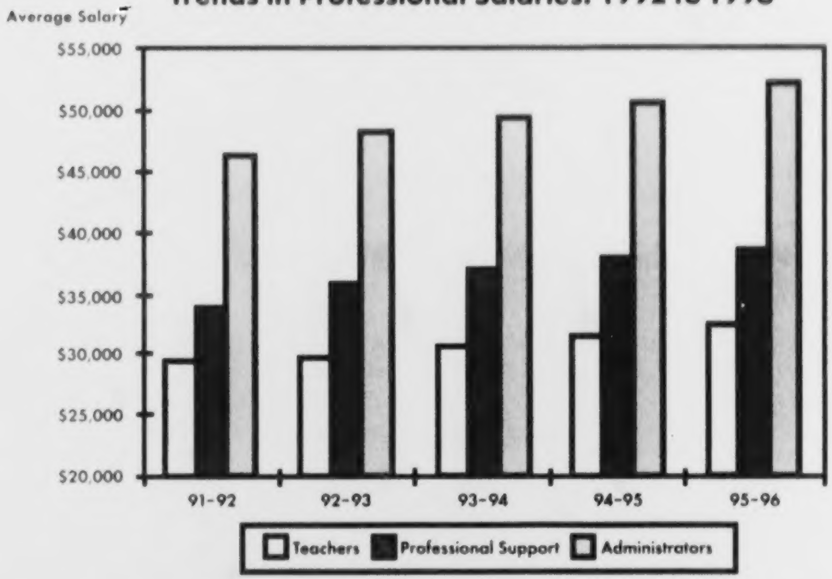
In addition to differences in teacher experience among states, cost-of-living differences explain some of the national variation. According to the American Federation of Teachers, in 1994–95 Texas ranked 36th in teacher salaries. However, when cost-of-living was considered, Texas moved to the 26th rank.

As reported in the *1996 Digest of Education Statistics*, the pupil-teacher ratio in Texas remains lower than the national average: 15.7 compared with 17.3 nationally in 1994–95. The expense of maintaining smaller class sizes appears to limit the ability of Texas districts to compensate teachers with higher salaries. Of the 35 states with salaries higher than those in Texas, 21 (60 percent) also had higher pupil-teacher ratios in 1994–95.

Analysis of teacher salaries by size and type of district indicate the greatest increases occurred in districts with enrollment less than 5,000 or greater than 50,000 students. Teacher base salaries in the districts with 5,000 to 50,000 students grew at rates less than the state average. Major urban districts pay higher teacher salaries on average than do rural districts. Cost-of-living differences between urban and rural areas explain some of this variation. In 1995–96, teacher salaries in urban districts were 15.5 percent higher than in rural districts.

EXHIBIT 19

Trends in Professional Salaries: 1992 to 1996



Between 1991–92 and 1995–96 the average teacher salary in Texas rose 10.2 percent, to $32,001. Administrative salaries have risen 12.6 percent and professional support, 14.1 percent, over the same time period. All salaries in this exhibit include supplement amounts for all years shown.

FINANCES

Funding for public education in Texas comes from three major sources: local, state, and federal. Local funding is derived from taxes on district property wealth. State funding is based on legislative appropriations determined through a finance system defined in statute. Federal funds are appropriated by Congress, generally for specific purposes.

STATE FUNDS

State funds for public education in Texas are distributed through a system of formulas known as the Foundation School Program (FSP). In response to the *Edgewood v. Kirby* litigation filed in 1984, a series of legislative actions to establish a constitutional method for funding Texas public schools evolved. Legal challenges to these solutions—Senate Bill 1019 in 1989; Senate Bill 1 in 1990; Senate Bill 351 in 1991; and Senate Bill 7 in 1993—all resulted in redistribution of public funds for education. Only the last, Senate Bill 7, was declared constitutional by the Texas Supreme Court. The finance system in place in 1995–96 was based on this statute.

EQUALIZING WEALTH

Senate Bill 7 added a new chapter to the Texas Education Code which provides a different mechanism for equalizing property wealth. This new chapter establishes an equalized wealth level of $280,000 per weighted pupil and requires districts above this level to reduce their wealth by choosing one of five options. If no option is exercised, the commissioner of education is directed to detach property and/or consolidate districts in order to achieve the equalized wealth level. The five options are:

1) *Voluntary Consolidation.* The boards of trustees of two or more districts agree to consolidate. The resulting consolidated district must have wealth per student less than the equalized wealth cap of $280,000 per pupil. One district elected this option in 1995–96.

2) *Voluntary Detachment and Annexation of Property.* The boards of trustees of two districts agree to detach property from one district and annex it to the other. The resulting wealth of the district detaching property cannot exceed $280,000 per weighted pupil and the resulting wealth of the district to which the property is annexed cannot exceed $210,000 per weighted student. No districts elected this option in 1995–96.

3) *Purchase of Attendance Credits from the State.* A district purchases attendance credits in order to reduce its wealth per pupil to the equalized wealth level. Each credit corresponds to one student in weighted average daily attendance (ADA) which is added to the district's own weighted ADA total for the purpose of calculating wealth per student. The cost of a credit is the greater of either the district's total tax revenue per weighted ADA or the state average total tax revenue per weighted ADA for the preceding school year. Money from the payment of credits is deposited for use in financing the FSP. Twenty-six districts chose this option in 1995–96.

4) *Education of Students in Other Districts.* A district agrees to pay to educate students of another district in order to reduce its wealth per pupil to the equalized wealth level. The students whose education is paid for are counted for purposes of computing the paying district's wealth per weighted student. The cost of educating each additional student is equal to the cost of attendance credits described in option three. Sixty-seven districts chose this option in 1995–96.

5) *Tax Base Consolidation.* The boards of trustees of two or more districts agree to conduct an election to create a consolidated taxing district. All M&O taxing authority resides in the taxing district. Component districts have no M&O taxing authority. No districts chose this option in 1995–96.

The FSP is a two-tiered system of formulas. Under Senate Bill 7, as in prior legislation, the distribution of state aid to school districts is governed by three basic components: the Available School Fund (ASF); tier 1 state aid; and, the guaranteed yield program (tier 2).

AVAILABLE SCHOOL FUND

Constitutionally created in 1876, the ASF consists primarily of earnings from the Permanent School Fund and taxes dedicated to the fund by the state constitution. Most of the ASF revenue is distributed to local school districts on a per capita basis. In 1995–96, the per capita apportionment for school districts was $280 per ADA.

TIER 1

The first tier of the FSP is a financing system comprised of a series of allotments designed to ensure that each school district can provide instructional programs suitable to meet the basic educational needs of its students. Allotments are calculated using various student counts. These include average daily attendance (ADA); student counts based on identified characteristics, such as family income; and full-time equivalent (FTE) student counts, which are totals that have been modified by program or instructional arrangement weights. For the 1995–96 school year, the basic allotment, or the basic amount of money provided from the state, was $2,387 for each student in ADA.

Tier 1 of the FSP computes a cost of providing education services for each district. A fundamental tenet of the financing system is that the state and the school districts will share the cost of this tier. The share for each depends on the property tax base of the school district. Beginning in 1993–94, districts wishing to participate in the FSP were required to levy a property tax of $0.86 per $100 of valuation.

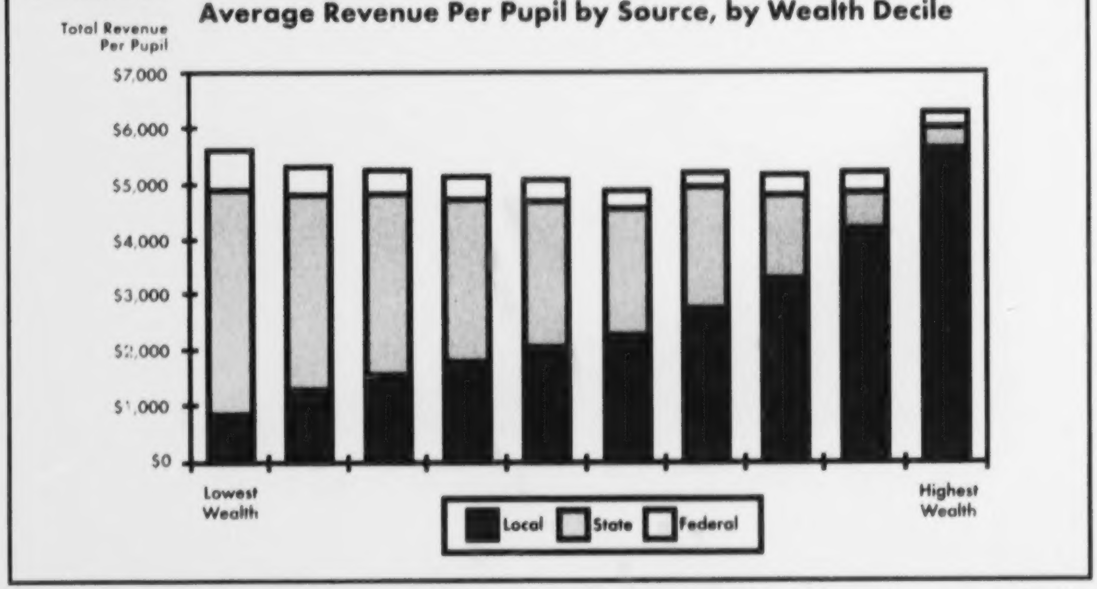
TIER 2

The guaranteed yield program, begun in 1989–90, provides additional funds to enrich the basic tier 1 program. This level of financing, often called tier 2, enables districts below $210,000 in wealth per student to earn additional state aid by setting their tax rate above the $0.86 minimum level needed for the first tier of the FSP.

For each penny of tax effort the district levies above the first tier requirement, within a calculated range that may not exceed $0.64, the state will guarantee a yield of $21.00 per penny, per weighted student. The number of pennies for which the state guarantees the $21.00 yield is limited to the tax effort each district demonstrated in the year preceding the biennium. For the 1995–96 school year, the tax effort demonstrated in 1993–94 was used to determine this limit. The maximum guaranteed yield amount for 1995–96 is $1,344 per weighted student.

As shown in *Exhibit 20*, there is an inverse relationship between district wealth and state funding. In both the basic allotment and guaranteed

EXHIBIT 20



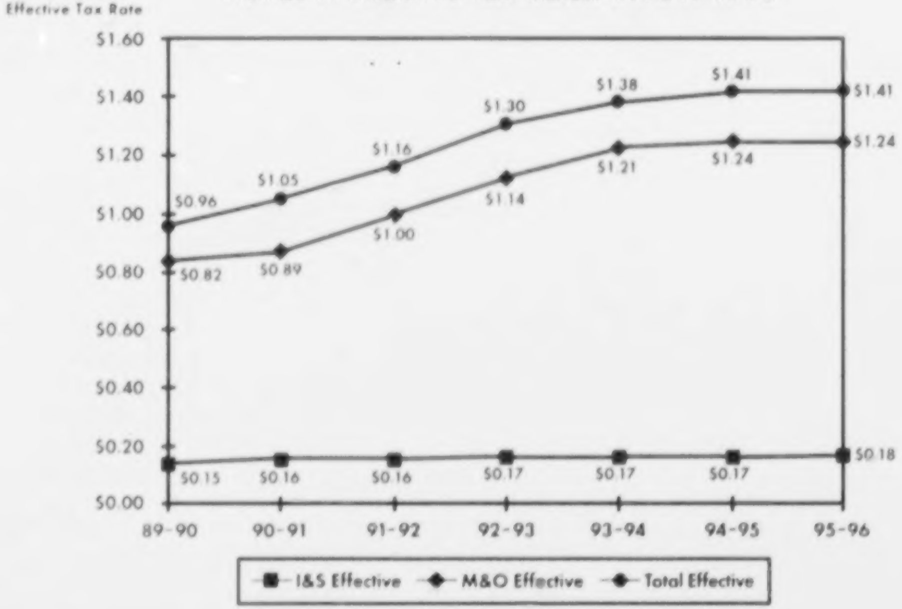
The FSP is designed to deliver proportionately more state funds to those districts less able to generate local funds. Approximately 10 percent of the districts in the state are represented by each bar on this graph. Average revenue per pupil for the wealthiest districts is $6,263. The next highest average revenue, $5,587, occurs in the bar representing the lowest wealth districts. The highest wealth districts generate most of their funds from local sources; the lowest wealth districts receive most of their funds from state sources.

yield tiers of the FSP, poorer districts receive a larger percentage of their revenue from the state while wealthier districts fund their operations with a greater percentage of local funds.

Exhibit 20 further illustrates the relationship between wealth and state aid by highlighting the fact that the local effort of the wealthiest group of districts generates as much revenue as the combined state, local, and federal amounts of the poorer groups. However, the variance among revenue per pupil for the remaining 90 percent of districts is minimized because of the FSP structure.

EXHIBIT 21

Trends in Effective Tax Rates: 1990 to 1996



State average school district tax rates are virtually the same this year as they were in 1994–95. In 1995–96, property value increases raised the total local tax income, not tax rate increases. Note that the M&O rate depicted in 1991–92 and 1992–93 is composed of the local M&O rate plus the minimum required County Education District (CED) rate that existed for those years. See ***Endnotes*** *for a brief description of CEDs.*

LOCAL FUNDS

Local funds for public education are raised primarily through the local property tax. Taxes are levied against locally assessed property rolls to generate revenue. All tax rates shown in this publication are *effective* tax rates, calculated using the market value of property estimates from the Comptroller's Property Tax Division (CPTD). Locally adopted rates, the rates most familiar to taxpayers, are not used for inter-district comparisons because they do not control for variation in local appraisal practices.

Districts may set two tax rates each year, one for maintenance and operations (M&O) and, if necessary, another for servicing debt, called the interest and sinking fund rate (I&S). Changes were made affecting tax rate limitations during the 1995 legislative session. Under provisions of House Bill 2610, effective tax rates for M&O are generally subject to a statutory maximum of $1.50 per $100 assessed valuation for 1995–96.

In 1995–96, a district was allowed to set a tax rate that would generate the same amount of levy for maintenance and operations as was generated the prior year. That rate, plus $0.08, became the district's rollback tax rate. If a district set a tax rate above the rollback rate, an election was automatically triggered and the voters decided whether to limit the adopted rate to the rollback rate.

For the state as a whole, increases in local tax effort appear to have stabilized. This year's average total effective rate is only one-tenth of a penny greater than 1994–95 (1.411 versus 1.412). See *Exhibit 21*. As the exhibit shows, the total average effective tax rate rose from $0.96 per $100 valuation in 1989–90 to $1.41 in 1995–96, a 47 percent increase in six years. Almost all the districts in the state (97 percent) now have total effective rates over $1.00, compared with 39 percent at this level six years ago.

In 1995–96, statewide taxable property values totaled $660.5 billion, about $21.6 billion (3.4 percent) greater than they were in 1994–95. This continued an upward trend which began in 1993–94. Prior to 1993–94, total property values for the state had declined for at least six consecutive years.

Given increasing property values, districts can tax at the same rate and generate greater levy amounts than in prior years. For 1995–96, districts generated over $300 million more in levy amounts with an average tax rate only one one-tenth of a penny greater than the prior year.

FEDERAL FUNDS

Almost all federal funds are appropriated by Congress for specific programs or specific populations of students, and must be expended for designated purposes. The majority of these federal funds must be spent to supplement programs already in place, not to relieve the state of its financial obligation to provide programs that address the needs of special students. Often, the federal appropriations permit local and state use of each state's allocation. The portion of the state's allocation to be spent by local school districts is distributed by formula. The remaining allocation is discretionary and may be spent at either the state or local level.

Examples of federal sources of funding to school districts are the National School Lunch Program, various special education funds, and the Improving America's Schools Act Title I program for low-income students.

ACCOUNTING FOR THE SYSTEM

Texas public school districts use a uniform accounting system to record revenues and expenditures. Other entities, such as regional education service centers and county, state, and federal governments also receive and spend funds on behalf of public education in Texas. School district revenues, in combination with the revenues of these other entities, are referred to as total receipts. All expenditures made by local school districts, plus the additional expenditures made by all other entities for public education are referred to as total disbursements.

School district financial data reported in this publication are budgeted amounts, not actual revenues and expenditures. Actual financial data for 1995–96 are not available at the time of publication. All discussion of increases or decreases in revenues and expenditures over time refer to changes in budgeted amounts.

RECEIPTS

The major sources of revenue for public education are the state FSP and the tax revenue generated at the local level by districts. *Exhibit 22*, on page 26, shows all receipts collected and all disbursements made on behalf of public education, by their source. Receipts equal total revenue from all sources plus other resources; disbursements equal total expenditures by all spending entities plus other uses. Other resources and other uses are related to local debt obligations.

Local revenue, $10.6 billion, represents only those funds received directly by school districts. State revenue, $9.5 billion, includes FSP funding and other items such as textbook purchases and state-matching contributions to the Teacher Retirement System. Beginning with 1993–94, state revenue also includes revenues collected from districts exercising one of the wealth equalizing options. For 1995–96, $104 million was collected through this feature of the FSP. These local tax dollars were redistributed as state aid. Additional revenue sources shown in the exhibit include federal funds and county and service center contributions. Other resources are composed of the local issuance of debt and income from the sale of assets. Overall, total receipts in 1995–96 increased to $23.3 billion, 7.3 percent more than they were in 1994–95.

DISTRICT REVENUES

Total revenue from all sources (local, state, federal, and other) totaled $21.9 billion in 1995–96. Of this, $19.6 billion was budgeted by local school districts, representing an increase in district budgets of 7.8 percent over 1994–95 amounts. The difference between district budgeted revenues and total revenue from all sources is $2.4 billion. A portion of this difference can be attributed to revenues for items such as textbook purchases and state-matching contributions to the Teacher Retirement System which are not budgeted by local districts.

The most significant portion of the difference, however, is due to the fact that districts historically under-budget the revenues they actually receive.

Exhibit 23, shows district budgeted revenues by source. Local funds comprise 49.3 percent of total revenues in 1995–96, a slight decrease from the 50.4 percent reported in 1994–95. The vast majority of local funds, 91.1 percent, are from local property taxes. Overall, the dollar amount budgeted as local revenue increased 5.4 percent relative to 1994–95, while state revenues increased by 12.7 percent. A significant portion of the increase in state revenues can be attributed to the $104 million in local tax revenue redistributed by the state in 1995–96. This increase is also due to the $170 million appropriated to fund school facilities for the 1995–96 and 1996–97 school years.

Federal revenues decreased by 1.5 percent. Furthermore, federal revenues as a percentage of the total decreased from 8.4 in 1994–95 to 7.7 percent this year. In any district, the composition and level of revenue sources may vary substantially from the state average depending upon local wealth and qualifications for federal assistance.

DISBURSEMENTS

As *Exhibit 22* shows, 90 percent of the disbursements for public school education are made by local school districts. The remaining 10 percent are expended directly from other governmental entities such as state, county and federal governments, and ESCs. Examples of state disbursements include expenditures for textbooks, state-administered schools, the Teacher Retirement System, and the TEA.

DISTRICT EXPENDITURES

Expenditures are recorded by fund, function, object,

EXHIBIT 22

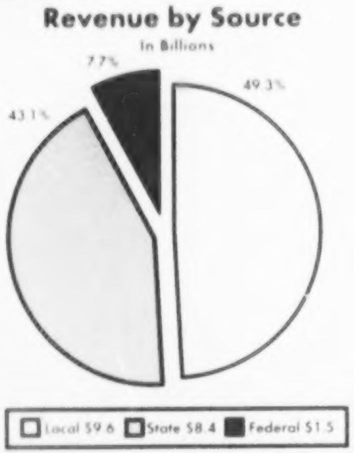
1995–96 Receipts and Disbursements by Source

Originating Source	Receipts	Pct. of Total	Spending Agents	Disbursements	Pct. of Total
Local	$10,567,579,678	45.3%	Local	$21,176,671,807	90.0%
State	$9,523,708,736	40.8%	State	$1,272,200,282	5.4%
Federal	$1,732,140,943	7.4%	Federal	$47,901,325	0.2%
Other (ESC and County)	$104,300,446	0.4%	Other (ESC and County)	$210,012,834	0.9%
TOTAL REVENUE	$21,927,729,803	94.0%	TOTAL EXPENDITURES	$22,706,786,248	96.6%
Other Resources (Debt)	$1,415,085,480	6.0%	Other Uses (Debt)	$810,526,459	3.4%
TOTAL RECEIPTS	$23,342,815,283	100.0%	TOTAL DISBURSEMENTS	$23,517,312,707	100.0%

The sources of the data shown are TEA accounting records and financial data reported to the TEA by all school districts. Revenues and expenditures in this exhibit do not match revenue and expenditure items in the ***District Detail*** *for two reasons: 1) the* ***Detail*** *reports budgeted information while this exhibit shows estimated actual amounts, and 2) the* ***Detail*** *shows revenue and expenditures of only one entity involved in public education spending: local school districts. In this exhibit, state revenues include an estimated $104 million in local revenues redistributed by the state.*

and in some cases, by program. Functions describe the broad purposes of expenditures, such as instruction or administration. Object classifications describe the service or item purchased, for example payroll or supplies and materials. Program classifications are used to identify instructional areas or arrangements, such as the regular, special, career and technology, and bilingual education programs.

EXHIBIT 23


Revenue by Source

In Billions

Districts budgeted almost $19.6 billion in total revenues in 1995–96, an increase of 7.8 percent over 1994–95. The vast majority of local funds, over 91 percent, are from local property taxes. The distribution shown in this exhibit is affected by the inclusion of debt service funds, which are almost entirely generated from local sources.

Exhibit 24, on page 28, shows the distribution of various expenditure categories by function, object, and program.

In 1995–96, local school district budgeted expenditures totaled $20 billion, an increase of 8.0 percent over 1994–95. This results in $5,358 per pupil, compared with $5,057 in 1994–95.

■ EXPENDITURES BY FUNCTION

Expenditures for instruction accounted for over half (52.0 percent) of all budgeted funds. These costs include all activities dealing directly with the instruction of pupils, including teacher and educational aide salaries, instruction through the use of computers, and classroom equipment purchases.

Other major expenditures by function are for support services such as administration, 11.5 percent; plant services, 10 percent; and libraries and pupil services, 5.5 percent.

■ EXPENDITURES BY PROGRAM

Instructional expenditures are categorized by program. In 1995–96, $10.4 billion was budgeted for instructional expenditures. The majority of these funds, 67.4 percent, is spent on the regular program. The remainder is spent for compensatory education, 12.2 percent; special education, 11.4 percent; career and technology education, 3.9 percent; bilingual education/English as a second language programs, 3.4 percent; and gifted and talented education, 1.6 percent.

■ EXPENDITURES BY OBJECT

School district object expenditures are divided into current operating and non-operating categories. Current operating expenditures are all salaries, services and supplies. Non-operating expenditures include the construction or remodeling of facilities, and the repayment of debt.

Payroll represents 72.1 percent of all school district expenditures. Expenditures under "other operating" which include purchased and contracted services, and supplies and materials, account for an additional 17.0 percent of the budget. Debt service and capital outlay, both non-operating categories, make up the remaining 10.8 percent.

Operating expenditures are a subset of total expenditures. They do not include debt service or capital outlay expenses. *Exhibit 25*, on page 29, depicts the increases in per pupil operating expenditures that have occurred since 1990–91. Payroll, which includes salaries, wages, and employee benefits for school district employees, accounts for 80.9 percent of current operating expenditures.

EXCLUSION OF FUNDS

Some funds have been excluded from the figures presented in this document to allow for greater comparability among districts. Amounts in these funds are reported by districts involved in cooperatives and capital projects.

COOPERATIVES

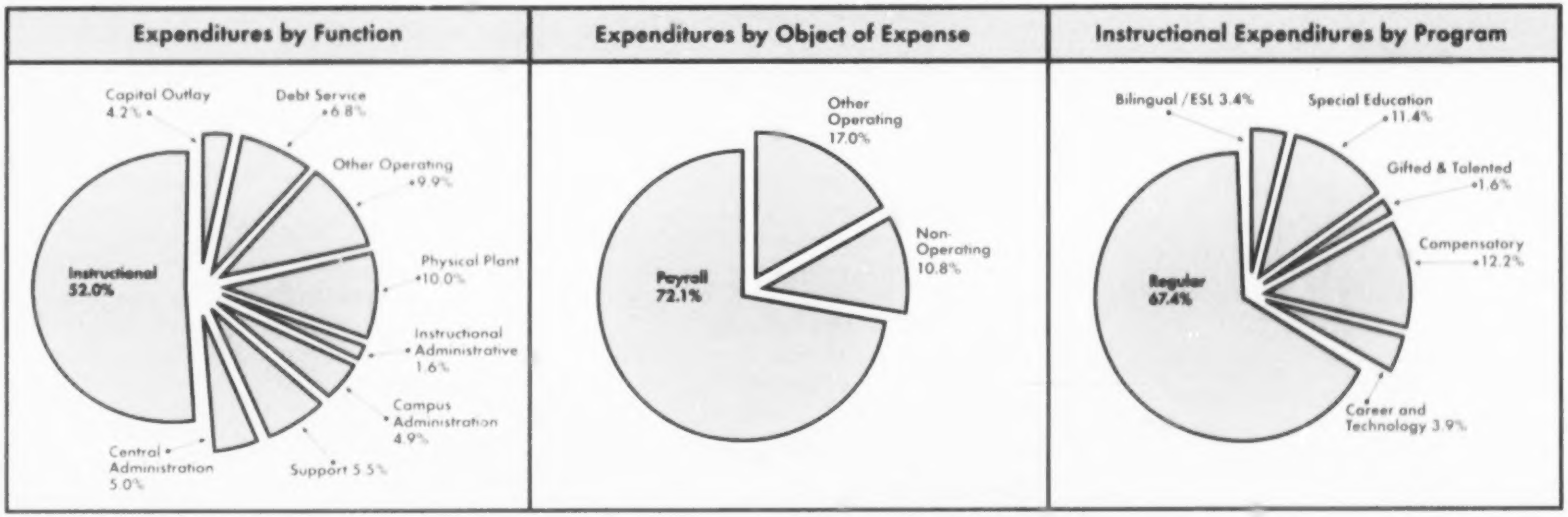
Some districts participate in cooperative arrangements with other districts. The fiscal agent or manager of the cooperative may be another district, an ESC, or a county. One of the most common types of cooperatives is a special education cooperative, where special education services are shared among member districts. An indicator is shown in the *District Detail* for each district that participates in, or is a fiscal agent of, a special education cooperative. These districts may have per pupil expenditure amounts that differ from expectations because students served through the fiscal agent are not necessarily enrolled in the fiscal agent district. To correct for this, any amounts budgeted in fund group 800, fiduciary fund types, have been excluded from the *District Detail* figures presented in this document. Total revenues and expenditures reported in fund group 800 are approximately $121.1 million and $144.2 million, respectively.

CAPITAL PROJECTS FUND/FACILITIES

Amounts reported in fund 600, the fund code used to

EXHIBIT 24

Expenditure Analysis



Expenditures by function and object depict total expenditures budgeted for 1995–96. The third pie chart, instructional expenditures by program, is a more detailed analysis of the "instructional" function portion (52.0 percent) of the first pie chart.

account for all capital projects, have also been excluded to allow for better comparability between districts.

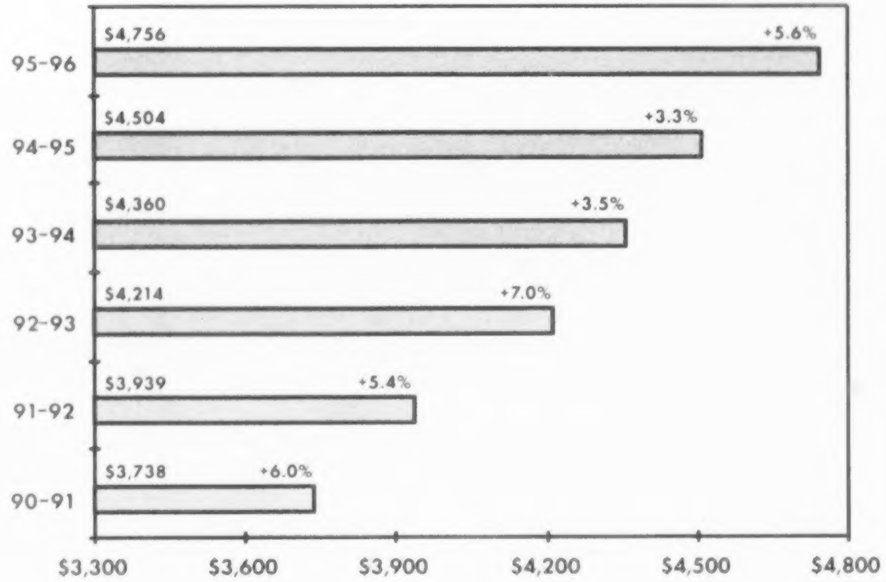
In response to increasing enrollments, school districts have consistently increased indebtedness to expand facilities, and as a result, debt service payments have risen. For the 1994–95 school year, the last year for which data are available, total school district debt was estimated to be approximately $10.1 billion, compared to $6.4 billion in 1985–86.

In 1995–96 school districts planned to spend approximately $1.4 billion to meet their debt service obligations for principal and interest. This is a slight increase over the $1.3 billion spent during 1994–95 for debt service. For the 1995–96 school year, districts anticipated collecting $1.1 billion in debt service tax revenues. The $1.4 billion budgeted for debt service payments represents 6.8 percent of all school district expenditures, excluding capital outlay.

More than 61 percent of all school districts have debt service payments. Among these districts, the average effective debt service tax rate is $0.20 per $100 of property value. Districts with the highest debt service tax rates are among the poorest in property value per pupil.

EXHIBIT 25

Trends in Operating Expenditures Per Pupil: 1991 to 1996



Budgeted operating expenditures per pupil have increased 27.2 percent since 1990–91. Percentages shown represent year-to-year changes.

DETAILED STATISTICS

Extensive information about students, student performance, district staff, and district finances for 1995–96 follows. Group summary tables and distribution tables are presented on pages 32 through 55, followed by individual school district data beginning on page 56.

CATEGORY DESCRIPTIONS

Items are summarized by district size, community type, property wealth, total effective tax rate, and ESC region. A description of each of these summary groups is provided below.

ENROLLMENT GROUPINGS

Districts are grouped by size into nine categories based on the number of students in membership. This is the total number of students in membership in the district on a day in late October. It does not include students who are served by the district but who are not in membership there.

COMMUNITY TYPE

Districts are classified on a scale ranging from major urban to rural. Factors such as size, growth rates, and proximity to urban areas are used to determine the appropriate group. The groups are:

- **MAJOR URBAN**
  The largest school districts in the state which serve the seven metropolitan areas of Houston, Dallas, San Antonio, Fort Worth, Austin, Corpus Christi, and El Paso.
- **MAJOR SUBURBAN**
  Other school districts in and around the major urban areas.
- **OTHER CENTRAL CITY**
  The major school districts in other large Texas cities.
- **OTHER CENTRAL CITY SUBURBAN**
  Other school districts in and around the other large, but not major, Texas cities.
- **INDEPENDENT TOWN**
  The largest school districts in counties with populations of 25,000 to 100,000.
- **NON-METRO: FAST GROWING**
  The school districts that fail to be in any of the above categories and that exhibit a five year growth rate of at least 20 percent. These districts must have at least 300 students in membership.
- **NON-METRO: STABLE**
  The school districts that fail to be in any of the above categories, yet the number of students in membership exceeds the state median.
- **RURAL**
  The school districts that fail all of the above tests for placement into a category. These districts either have a growth rate less than 20 percent and the number of students in membership is between 300 and the state median, or the number of students in membership is less than 300.

TOTAL EFFECTIVE TAX RATES

Districts are grouped into four tax effort categories, or quartiles, with approximately equal numbers of districts in each. This category shows the total effective tax rate, which is determined by dividing the 1995 total levy amount by the 1995 total taxable property value (as certified by the Comptroller's Property Tax Division). The six special statutory districts are in a separate category because they do not levy property taxes.

PROPERTY WEALTH

Wealth is defined as total taxable property value divided by the total number of students, and is used as an indicator of a district's ability to raise local funds on a per pupil basis. The property value used is total taxable value for 1995 as determined by the Comptroller's Property Tax Division. The total number of students is for the 1995–96 school year. Districts are classified into 20 categories with approximately equal numbers of students in each, or approximately five percent of total students per category. The six special statutory districts form a separate group because they have no taxable property wealth.

EDUCATION SERVICE CENTER REGIONS

The state is divided into 20 geographic regions, each served by an Education Service Center. The number of districts served by each ESC region varies.

DISTRIBUTION STATISTICS

This information is presented to help readers better understand the distribution of values for a particular item. By examining the variance between the high, low, and intermediate values, it is possible to determine whether districts have similar characteristics on some measures, such as pupil to teacher ratios, or very different characteristics on others, such as total number of students.

Each item is analyzed independently: the district with the highest value for one item is not necessarily the district with the highest value for other items. The terms used are defined as follows:

- **LOWEST (HIGHEST) VALUE**
  For any given item, the lowest (highest) value found among all the districts.

- **XXTH PERCENTILE**
  For any given item, a value at the point in the distribution where XX percent of the school districts are below the value. For example, the 10th percentile means that 10 percent of the school districts have values lower than the value shown.

- **MEDIAN**
  For any given item, the value at the point in the distribution where half of the school districts are below the value, and half are above.

- **STATE OF TEXAS**
  For most items this is the sum of all the reported district values. For ratios or percent calculations, the state total is computed as the sum of all the numerators, divided by the sum of all the denominators. For these items, the state statistic is a weighted state average.

DISTRICT DETAIL

The information for school districts is sequenced such that all 87 data items are presented in a six page layout for approximately 20 districts at a time. The 87 items pertain to students, student performance, district staff, and district finances.

Districts are sequenced alphabetically within counties. Counties are numbered and are also arranged alphabetically. To locate a particular district by name, see the *District Listing* appendix. This listing provides the county and county number needed to find a district in *District Detail* section. As with the grouped reports (size, type, tax effort, wealth, ESC regions) and *Distribution Statistics*, a state summary line concludes the *District Detail*.

Definitions of the 87 data items begin on page 350.

DISTRICT SIZE, COMMUNITY TYPE, AND TAX EFFORT		2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
				4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
	ENROLLMENT GROUPINGS																
9	Over 50,000	1,082	174	789,576	9.0	25	47	25	3	59.0	10	18	14	10	94.2	2.4	29,462
24	25,000 to 49,999	1,040	146	816,490	12.0	12	34	49	5	37.1	11	11	15	6	95.4	1.6	37,273
44	10,000 to 24,999	1,003	152	695,776	10.5	13	48	38	2	52.9	11	15	17	8	95.2	1.8	30,966
67	5,000 to 9,999	689	117	436,178	14.6	11	30	58	2	39.2	11	8	16	7	95.2	1.7	19,902
80	3,000 to 4,999	548	115	311,759	9.0	13	26	59	1	42.1	12	6	19	6	95.2	1.6	15,006
135	1,600 to 2,999	636	171	293,919	10.5	9	30	60	1	45.8	13	6	21	7	95.5	1.4	14,899
118	1,000 to 1,599	430	138	151,782	8.4	9	25	65	1	45.3	14	4	22	7	95.8	1.2	8,048
203	500 to 999	603	208	150,034	10.7	7	23	70	1	43.1	15	4	23	8	96.1	1.2	7,986
364	Under 500	612	172	94,746	8.6	6	23	71	1	48.4	16	5	25	8	96.4	0.8	5,338
	COMMUNITY TYPE																
8	Major Urban	1,039	178	733,943	6.6	26	54	18	2	64.4	10	20	13	10	94.0	2.8	27,133
62	Major Suburban	1,323	190	1,056,197	15.5	13	27	55	5	32.8	11	9	16	7	95.5	1.3	47,960
30	Other Central City	905	132	596,400	9.8	13	45	41	2	50.7	12	14	16	7	95.2	2.0	26,149
84	Other CC Suburban	577	115	347,668	13.4	8	42	48	1	49.9	11	14	17	7	95.3	1.6	16,349
79	Independent Town	609	126	334,100	8.0	13	27	59	1	44.4	12	5	19	7	95.1	1.7	16,031
117	Non-metro Fast Growing	338	113	113,990	34.8	4	21	74	1	37.2	14	6	23	7	95.9	0.9	5,729
220	Non-metro Stable	972	277	395,136	4.8	11	33	55	1	48.2	13	6	21	7	95.6	1.5	20,442
444	Rural	880	262	162,826	5.2	7	24	68	1	47.4	15	4	24	8	96.3	1.0	9,087
	TOTAL TAX EFFORT																
259	Under $1.2485	742	188	269,886	9.3	9	36	54	1	51.6	13	12	20	6	95.9	1.6	13,586
260	$1.2485 to Under $1.3546	1,959	414	1,129,878	9.2	20	42	36	2	55.0	11	15	17	9	94.7	2.1	47,120
260	$1.3546 to Under $1.4551	1,835	377	995,216	11.7	13	33	52	2	43.6	12	8	17	7	95.3	1.6	45,871
259	$1.4551 and Over	2,090	406	1,339,724	11.6	12	35	49	4	41.5	11	10	16	7	95.3	1.6	61,848
6	Special Districts	17	8	5,556	5.4	15	36	46	3	42.7	15	2	42	17	96.2	0.1	455
1,044	State of Texas	6,643	1,393	3,740,260	10.7	14	37	46	3	46.9	11	11	17	8	95.1	1.8	169,085

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	TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)			
	18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE
ENROLLMENT GROUPINGS													
Over 50,000	58.4	73.9	77.1	66.0	45.5	49.7	80.4	78.4	46.5	63.2	17.3	861	19.8
25,000 to 49,999	72.2	84.5	85.8	78.4	52.2	57.6	83.4	84.3	55.8	69.7	24.8	924	20.9
10,000 to 24,999	65.9	79.3	82.2	73.1	48.0	56.1	80.8	79.4	53.5	60.3	15.4	890	19.4
5,000 to 9,999	69.5	82.4	84.1	76.4	44.7	54.6	79.5	80.9	52.4	66.4	19.6	910	20.3
3,000 to 4,999	67.9	81.3	83.9	75.0	43.8	54.8	77.3	77.3	53.2	62.2	15.4	879	20.1
1,600 to 2,999	67.1	80.1	83.0	75.0	44.3	52.5	76.5	79.0	52.8	62.3	13.4	865	19.7
1,000 to 1,599	68.4	81.5	84.2	75.9	43.8	52.8	76.8	75.6	54.8	66.9	13.7	857	19.8
500 to 999	72.1	83.8	86.8	79.5	46.1	56.2	78.5	82.7	59.0	66.5	13.4	860	19.8
Under 500	70.5	83.2	85.1	78.1	43.0	55.1	76.4	76.9	59.9	70.2	12.7	852	19.5
COMMUNITY TYPE													
Major Urban	55.8	72.0	75.9	63.7	45.2	50.8	78.9	75.3	47.2	61.6	14.3	834	19.3
Major Suburban	73.3	85.3	86.9	79.2	53.4	57.1	82.7	83.4	56.0	70.5	25.2	930	20.9
Other Central City	66.1	79.5	81.6	73.3	44.8	54.9	81.2	83.5	52.1	60.7	18.3	914	19.9
Other CC Suburban	67.2	80.3	83.0	74.7	42.9	57.6	77.3	76.0	54.7	61.7	13.2	868	19.2
Independent Town	66.8	80.5	82.5	74.2	41.4	53.4	76.8	77.3	52.1	61.9	15.6	885	20.1
Non-metro Fast Growing	72.0	84.2	86.1	79.1	46.6	51.7	77.6	80.2	56.6	67.1	17.2	875	20.5
Non-metro Stable	66.4	79.6	82.6	74.3	44.7	52.6	77.3	76.7	52.8	63.7	12.8	858	19.7
Rural	71.3	83.3	86.2	78.9	44.5	56.4	78.0	79.2	59.9	68.8	12.9	855	19.6
TOTAL TAX EFFORT													
Under $1.2485	66.8	79.7	82.6	74.9	43.7	53.4	77.7	72.5	54.7	62.7	12.8	851	19.7
$1.2485 to Under $1.3546	62.8	77.2	79.8	70.6	46.3	53.4	78.2	77.6	51.1	60.3	15.2	871	19.7
$1.3546 to Under $1.4551	68.7	81.6	84.1	75.5	45.0	56.2	79.8	80.6	53.5	65.6	18.2	897	20.1
$1.4551 and Over	69.2	82.2	84.3	75.7	49.6	53.8	81.2	83.7	52.5	68.0	20.8	904	20.3
Special Districts	80.1	90.8	93.1	84.6	64.9	79.0	84.7	91.2	77.4	96.3	33.3	921	21.3
State of Texas	67.1	80.4	82.9	74.2	46.9	54.2	79.8	81.5	52.5	64.8	18.0	891	20.0

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STAFF

		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
	ENROLLMENT GROUPINGS															
9	Over 50,000	89,139	47,127	1	2	8	53	8	29	65,006	53,207	40,945	33,400	53	8.9	16.8
24	25,000 to 49,999	94,978	50,464	1	2	8	53	8	28	66,188	51,200	39,121	32,163	30	8.6	16.2
44	10,000 to 24,999	87,667	43,376	1	2	7	49	10	31	65,061	51,469	39,306	31,903	46	7.9	16.0
67	5,000 to 9,999	54,679	27,860	1	2	6	51	10	30	60,717	47,993	36,307	30,671	30	8.0	15.7
80	3,000 to 4,999	39,568	20,464	1	2	6	52	10	29	56,988	46,386	36,177	30,143	25	7.9	15.2
135	1,600 to 2,999	38,263	19,795	1	3	5	52	11	28	54,073	44,840	34,462	29,615	26	7.7	14.8
118	1,000 to 1,599	20,532	10,965	2	3	5	53	12	26	51,596	44,261	33,726	29,305	19	7.4	13.8
203	500 to 999	21,262	11,690	2	3	4	55	11	25	51,357	44,304	32,739	29,147	14	7.1	12.8
364	Under 500	15,736	8,630	3	3	3	55	11	26	48,885	42,637	31,018	28,612	15	6.0	11.0
	COMMUNITY TYPE															
8	Major Urban	83,736	43,921	1	2	8	52	8	29	64,009	53,327	40,712	33,401	58	8.8	16.7
62	Major Suburban	121,324	64,900	1	3	7	53	7	29	66,755	51,611	39,661	32,224	24	8.7	16.3
30	Other Central City	75,252	37,848	1	2	8	50	11	28	63,602	50,439	38,335	31,630	44	7.9	15.8
84	Other CC Suburban	45,042	22,161	1	2	6	49	11	31	58,259	47,381	36,977	30,509	42	7.7	15.7
79	Independent Town	42,915	21,820	1	2	6	51	11	28	56,565	45,982	35,149	29,846	26	7.8	15.3
117	Non-metro Fast Growing	15,008	8,137	2	3	5	54	10	27	53,097	44,593	33,973	28,933	16	7.6	14.0
220	Non-metro Stable	53,017	27,533	1	3	5	52	12	28	53,560	45,050	34,947	29,888	26	7.5	14.4
444	Rural	25,530	14,052	2	3	3	55	11	25	49,276	43,243	31,880	28,922	15	6.4	11.6
	TOTAL TAX EFFORT															
259	Under $1.2485	37,238	18,869	1	2	5	51	13	28	51,886	45,143	35,623	29,493	32	7.2	14.3
260	$1.2485 to Under $1.3546	136,782	71,202	1	2	7	52	10	28	58,463	49,653	38,626	31,601	44	8.3	15.9
260	$1.3546 to Under $1.4551	123,280	64,022	1	2	7	52	10	28	58,088	48,659	37,506	31,170	30	8.1	15.5
259	$1.4551 and Over	163,570	85,789	1	2	7	52	8	30	61,668	50,330	38,899	31,809	31	8.2	15.6
6	Special Districts	954	488	2	3	5	51	12	26	62,875	51,019	40,347	34,156	38	5.8	11.4
1,044	State of Texas	461,823	240,371	1	2	7	52	9	29	58,606	49,265	38,256	31,400	35	8.1	15.6

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	
															ENROLLMENT GROUPINGS
1.8	32.0	12.4	33.3	11.0	23	17	59	1	66	10	3	13	4	5	Over 50,000
3.6	34.0	11.4	29.6	10.8	5	14	80	1	70	10	4	7	3	5	25,000 to 49,999
4.7	34.1	11.5	25.8	11.6	7	26	66	1	70	9	4	9	4	5	10,000 to 24,999
3.5	33.5	11.5	26.9	12.2	4	14	81	1	73	9	5	4	4	4	5,000 to 9,999
3.7	32.8	11.7	25.5	12.9	6	8	86	0	74	9	5	3	5	4	3,000 to 4,999
4.2	33.2	11.6	22.9	14.0	3	11	85	1	74	9	6	3	5	3	1,600 to 2,999
3.6	31.9	11.8	22.8	13.5	3	7	90	0	77	9	6	1	5	2	1,000 to 1,599
3.2	32.2	11.6	20.9	14.0	2	5	94	0	77	8	5	1	6	2	500 to 999
4.7	35.3	11.1	19.0	16.4	2	5	93	1	78	8	5	1	7	1	Under 500
															COMMUNITY TYPE
1.9	31.9	12.5	32.8	11.1	24	21	54	1	64	10	3	14	4	5	Major Urban
3.5	34.1	11.3	30.3	11.3	5	8	86	1	74	10	3	5	3	5	Major Suburban
3.9	33.6	11.7	26.3	11.1	6	25	68	1	68	10	6	9	4	5	Other Central City
4.7	35.7	11.0	21.1	13.0	4	26	69	1	72	8	4	8	4	4	Other CC Suburban
3.6	31.4	12.1	27.9	12.2	5	10	85	0	71	10	7	3	5	4	Independent Town
4.2	36.8	10.6	21.4	14.3	1	7	91	1	76	9	4	3	5	3	Non-metro Fast Growing
4.1	31.8	11.9	22.9	13.5	4	10	86	0	74	9	6	3	5	3	Non-metro Stable
3.9	32.9	11.6	20.0	15.3	2	5	93	0	78	8	6	1	6	2	Rural
															TOTAL TAX EFFORT
4.3	32.9	11.8	22.1	13.4	3	17	79	1	73	9	5	5	5	2	Under $1.2485
2.9	33.3	11.9	28.1	11.6	15	18	67	1	68	9	5	9	4	4	$1.2485 to Under $1.3546
3.5	33.0	11.7	26.5	12.1	5	12	82	1	73	9	5	5	4	4	$1.3546 to Under $1.4551
3.8	33.5	11.5	28.4	12.1	6	14	79	1	72	10	4	6	4	4	$1.4551 and Over
2.3	27.5	12.8	33.2	13.9	2	13	83	2	63	18	7	0	6	6	Special Districts
3.5	33.3	11.7	27.3	12.1	8	15	76	1	71	9	4	7	4	4	State of Texas

Page 5 of 6		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
	ENROLLMENT GROUPINGS											
9	Over 50,000	206,785	1.361	1,605	3,952,388,259	5,006	32	59	9	469,581,060	14	4,169,084,027
24	25,000 to 49,999	173,403	1.494	2,067	4,262,306,288	5,220	40	53	6	663,073,232	18	4,327,730,906
44	10,000 to 24,999	153,159	1.449	2,460	3,667,410,381	5,271	47	44	9	543,198,223	17	3,742,354,643
67	5,000 to 9,999	170,938	1.437	2,225	2,255,175,045	5,170	44	49	7	360,199,149	19	2,290,481,889
80	3,000 to 4,999	160,176	1.433	2,253	1,584,164,152	5,081	45	47	7	278,862,502	20	1,623,862,784
135	1,600 to 2,999	162,218	1.392	2,467	1,513,002,287	5,148	49	44	8	340,730,162	25	1,522,393,835
118	1,000 to 1,599	193,737	1.242	2,885	824,176,491	5,430	54	39	7	246,421,321	31	832,678,701
203	500 to 999	166,986	1.339	3,276	860,124,106	5,733	56	38	6	252,346,833	31	871,998,492
364	Under 500	236,875	1.318	3,381	636,449,503	6,717	51	43	6	240,976,046	38	659,087,171
	COMMUNITY TYPE											
8	Major Urban	199,417	1.350	1,757	3,725,201,463	5,076	35	55	10	433,291,955	13	3,940,622,308
62	Major Suburban	194,363	1.507	1,852	5,487,778,869	5,196	37	59	5	825,093,838	18	5,595,431,265
30	Other Central City	150,512	1.404	2,436	3,097,025,906	5,193	47	44	9	508,819,094	19	3,138,125,123
84	Other CC Suburban	131,938	1.446	2,707	1,844,646,938	5,306	53	39	9	300,526,615	19	1,871,951,952
79	Independent Town	136,053	1.373	2,443	1,643,543,555	4,919	50	42	8	277,411,030	20	1,668,953,422
117	Non-metro Fast Growing	161,316	1.407	2,955	627,180,365	5,502	52	43	5	156,846,469	28	638,684,158
220	Non-metro Stable	188,631	1.323	2,504	2,100,181,721	5,315	48	44	8	536,306,588	27	2,130,957,954
444	Rural	213,941	1.340	3,269	1,029,637,696	6,324	52	42	6	357,092,939	35	1,054,946,266
	TOTAL TAX EFFORT											
259	Under $1.2485	170,668	1.120	2,908	1,392,966,262	5,161	57	34	9	370,927,141	28	1,433,372,616
260	$1.2485 to Under $1.3546	183,120	1.312	2,000	5,671,983,204	5,020	40	50	9	967,194,912	19	5,907,368,369
260	$1.3546 to Under $1.4551	168,232	1.415	2,317	5,141,052,283	5,166	45	48	7	894,752,917	20	5,235,856,349
259	$1.4551 and Over	179,220	1.553	2,193	7,306,843,761	5,454	41	53	6	1,148,745,776	18	7,417,878,078
6	Special Districts	0	0.000	4,599	42,351,003	7,623	61	21	18	13,767,782	32	45,197,036
1,044	State of Texas	176,591	1.412	2,223	19,555,196,512	5,228	43	49	8	3,395,388,528	20	20,039,672,448

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	
																ENROLLMENT GROUPINGS
53	7	5	10	15	10	3,750,262,794	4,750	2,208,341,749	2,797	62	11	15	7	3	2	Over 50,000
52	6	5	10	14	12	3,823,935,738	4,683	2,263,798,231	2,773	70	12	10	3	3	1	25,000 to 49,999
52	7	5	10	16	11	3,329,957,460	4,786	1,938,863,381	2,787	67	11	12	4	4	2	10,000 to 24,999
51	7	4	10	15	13	1,989,171,634	4,560	1,162,276,897	2,665	70	12	11	2	4	2	5,000 to 9,999
52	7	5	10	16	11	1,441,195,365	4,623	838,715,433	2,690	68	12	12	2	5	2	3,000 to 4,999
52	6	5	10	16	11	1,354,042,282	4,607	790,863,824	2,691	68	11	13	2	5	1	1,600 to 2,999
52	7	5	10	16	11	742,140,585	4,890	433,612,957	2,857	68	11	13	1	5	1	1,000 to 1,599
53	7	5	9	15	11	778,795,375	5,191	461,133,971	3,074	69	11	13	1	5	1	500 to 999
51	9	5	9	14	12	580,666,672	6,129	333,037,867	3,515	68	10	13	1	6	1	Under 500
																COMMUNITY TYPE
53	7	5	11	15	10	3,549,459,971	4,836	2,077,909,501	2,831	61	11	16	7	3	2	Major Urban
51	6	5	10	14	13	4,874,876,452	4,615	2,877,493,441	2,724	71	12	8	3	3	1	Major Suburban
53	7	5	10	16	10	2,828,732,883	4,743	1,663,776,736	2,790	67	12	13	3	4	2	Other Central City
51	7	5	10	16	12	1,643,096,015	4,726	951,461,763	2,737	68	11	13	3	4	2	Other CC Suburban
52	7	5	9	16	11	1,489,303,517	4,458	875,940,340	2,622	67	11	13	2	5	2	Independent Town
49	7	5	9	15	15	541,790,375	4,753	315,443,245	2,767	70	12	10	2	5	1	Non-metro Fast Growing
53	7	5	10	16	10	1,920,481,683	4,860	1,120,004,295	2,834	67	11	14	2	5	2	Non-metro Stable
52	8	5	9	15	11	942,427,009	5,788	548,614,989	3,369	69	10	13	1	6	1	Rural
																TOTAL TAX EFFORT
54	7	5	9	16	9	1,297,851,986	4,809	768,005,820	2,846	64	11	16	2	5	1	Under $1.2485
53	7	5	10	15	10	5,304,825,778	4,695	3,130,278,301	2,770	65	10	14	4	4	2	$1.2485 to Under $1.3546
52	7	5	10	15	11	4,634,923,020	4,657	2,720,623,508	2,734	67	12	12	3	4	2	$1.3546 to Under $1.4551
51	7	5	10	15	12	6,512,197,955	4,861	3,788,508,430	2,828	70	12	10	3	4	1	$1.4551 and Over
51	8	6	9	16	11	40,369,166	7,266	23,228,251	4,181	64	15	12	0	7	2	Special Districts
52	7	5	10	15	11	17,790,167,905	4,756	10,430,644,310	2,789	67	11	12	3	4	2	State of Texas

PROPERTY WEALTH Wealth (divided by equal number of pupils per group)				STUDENTS													
		2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
31	Under $50.181	271	55	186.003	10.2	1	95	5	0	84.6	10	33	16	7	95.0	2.1	7.473
64	$50.181 to < $72.095	367	78	196.728	11.9	13	61	25	1	68.3	10	20	16	7	95.5	1.7	8.899
92	$72,095 to < $86,636	441	123	209,439	10.5	5	58	36	1	59.2	12	15	17	7	95.4	2.2	10,462
103	$86.636 to < $100.050	475	123	201.167	6.4	10	42	47	1	58.0	13	7	16	7	95.0	2.0	9.019
104	$100.050 to < $115.113	448	113	186.813	9.1	9	27	62	1	44.5	15	4	20	6	95.5	1.9	8.929
59	$115,113 to < $124,384	335	74	178,887	10.1	19	28	50	2	47.0	12	8	18	6	95.0	1.8	7,703
30	$124.384 to < $130.265	279	55	172.778	3.9	7	55	37	1	52.9	11	16	17	7	94.9	1.8	7.783
40	$130.265 to < $137.893	331	61	205.319	8.6	13	35	46	5	45.1	11	9	17	7	95.2	1.3	8.951
57	$137,893 to < $148,116	327	68	185,482	14.1	13	29	56	2	38.8	12	9	18	7	95.5	1.4	8,841
33	$148.116 to < $154.201	345	62	202.092	11.2	21	24	52	3	41.3	12	10	19	9	94.9	1.6	8.197
61	$154.201 to < $167.341	362	74	186.661	9.6	15	25	59	2	38.5	11	5	18	9	95.4	1.8	9.034
35	$167,341 to < $178,105	328	66	202,301	10.9	14	26	56	4	27.8	12	3	16	8	95.4	1.4	10,692
45	$178.105 to < $196.316	285	57	189.576	19.0	11	17	67	4	28.4	11	6	15	7	95.7	1.0	8.894
31	$196.316 to < $212.906	309	51	205.355	16.1	15	18	63	4	30.0	11	6	17	8	95.5	1.6	9.379
21	$212,906 to < $224,758	370	62	248,768	7.7	32	45	20	3	60.4	10	20	16	8	94.0	3.2	8,825
46	$224.758 to < $255.616	245	50	146.674	13.7	8	25	63	3	34.0	13	5	19	7	95.6	1.2	7.298
14	$255.616 to < $264.842	268	53	186.751	10.8	37	37	24	3	61.9	9	21	12	17	93.9	1.6	6.590
32	$264,842 to < $308,180	297	52	187,314	10.5	19	31	47	3	44.8	11	11	16	6	94.6	2.1	8,272
56	$308.180 to < $410.479	335	59	189.548	13.0	10	19	65	6	25.7	11	7	18	8	95.8	1.3	9.714
85	$410.479 and Over	208	49	67.048	9.0	4	23	71	1	29.8	12	4	18	7	95.8	1.3	3.470
6	Special Districts	17	8	5.556	5.4	15	36	46	3	42.7	15	2	42	17	96.2	0.1	455
1044	State of Texas	6.643	1.393	3.740.260	10.7	14	37	46	3	46.9	11	11	17	8	95.1	1.8	169.085

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	Wealth (divided by equal number of pupils per group)
53.0	68.1	72.9	63.4	49.9	51.9	71.4	70.4	50.6	50.7	3.6	763	17.1	Under $50,181
59.8	74.1	78.3	69.3	53.9	54.4	73.8	70.9	53.9	54.6	6.9	797	18.0	$50,181 to < $72,095
65.7	80.1	82.2	73.8	50.2	59.3	76.5	74.7	57.4	62.3	10.1	821	19.0	**$72,095 to < $86,636**
59.7	74.7	79.0	68.0	41.4	45.6	74.6	68.7	47.4	63.3	10.6	812	19.1	$86,636 to < $100,050
67.5	81.3	83.3	75.0	43.9	52.9	76.2	75.8	55.1	61.5	14.8	878	20.0	$100,050 to < $115,113
65.7	80.1	83.0	72.8	46.1	58.0	75.3	80.2	54.4	60.2	12.6	863	19.4	**$115,113 to < $124,384**
65.6	79.9	81.6	73.0	48.3	56.6	78.5	76.2	53.9	57.4	14.2	875	19.9	$124,384 to < $130,265
66.5	80.4	83.1	73.7	47.3	55.2	77.2	80.3	54.2	63.9	17.0	882	20.1	$130,265 to < $137,893
69.7	82.5	85.3	76.2	48.7	55.4	79.7	79.9	53.0	67.8	19.5	906	20.5	**$137,893 to < $148,116**
67.3	80.1	83.3	74.0	43.5	51.1	80.7	77.8	49.6	63.2	18.2	888	20.4	$148,116 to < $154,201
69.1	82.1	84.0	75.7	43.9	52.0	80.3	81.9	50.7	64.8	20.0	911	20.6	$154,201 to < $167,341
71.1	84.6	86.1	77.0	48.2	57.4	80.9	86.0	53.7	71.4	23.6	915	20.8	**$167,341 to < $178,105**
76.1	87.0	87.5	81.8	47.9	58.9	82.9	84.1	55.3	73.3	24.9	920	21.1	$178,105 to < $196,316
72.5	84.7	85.5	78.4	46.6	56.1	81.2	82.1	52.7	70.3	24.9	942	20.9	$196,316 to < $212,906
60.1	75.2	76.8	68.1	52.2	50.2	82.5	81.0	51.5	60.6	15.7	855	19.7	**$212,906 to < $224,758**
75.2	86.9	89.4	80.9	52.8	61.4	82.0	78.2	59.8	72.2	25.0	936	21.0	$224,758 to < $255,616
57.6	72.3	77.8	65.4	43.0	54.2	80.4	79.5	46.6	60.1	14.1	829	19.1	$255,616 to < $264,842
66.2	79.7	82.7	72.7	42.0	48.5	81.6	81.6	45.7	67.2	25.1	928	21.0	**$264,842 to < $308,180**
78.4	88.5	88.7	83.7	51.6	59.2	85.2	87.9	56.0	76.8	32.3	971	21.6	$308,180 to < $410,479
77.3	87.6	88.2	83.2	53.3	60.7	82.9	79.2	62.3	73.4	23.4	933	20.7	$410,479 and Over
80.1	90.8	93.1	84.6	64.9	79.0	84.7	91.2	77.4	96.3	33.3	921	21.3	Special Districts
67.1	80.4	82.9	74.2	46.9	54.2	79.8	81.5	52.5	64.8	18.0	891	20.0	State of Texas

BEST COPY AVAILABLE

Page 3 of 6		STAFF														
	Wealth (divided by equal number of pupils per group)	31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
31	Under $50,181	27,165	12,069	1	2	7	44	14	32	57,990	48,587	38,719	31,248	78	6.8	15.4
64	$50,181 to < $72,095	26,969	12,681	1	2	6	47	14	30	58,334	48,968	38,766	30,912	61	7.3	15.5
92	**$72,095 to < $86,636**	**27,415**	**13,948**	**1**	**2**	**6**	**51**	**10**	**30**	**55,685**	**48,036**	**37,192**	**30,239**	**45**	**7.6**	**15.0**
103	$86,636 to < $100,050	26,200	13,414	1	2	6	51	11	28	54,835	47,126	37,765	31,388	35	7.7	15.0
104	$100,050 to < $115,113	24,544	12,938	1	2	5	53	12	26	53,674	45,132	35,116	29,248	19	7.6	14.4
59	**$115,113 to < $124,384**	**22,274**	**11,682**	**1**	**3**	**6**	**52**	**10**	**28**	**55,880**	**47,134**	**36,701**	**30,505**	**25**	**8.0**	**15.3**
30	$124,384 to < $130,265	20,987	11,015	1	2	8	52	8	29	57,266	48,719	38,198	31,053	42	8.2	15.7
40	$130,265 to < $137,893	24,342	12,784	1	3	7	53	9	28	61,423	47,755	38,476	31,572	30	8.4	16.1
57	**$137,893 to < $148,116**	**23,220**	**11,942**	**1**	**3**	**6**	**51**	**9**	**29**	**57,502**	**47,975**	**36,518**	**30,415**	**26**	**8.0**	**15.5**
33	$148,116 to < $154,201	23,118	12,089	1	3	7	52	8	29	64,537	50,264	38,227	30,969	27	8.7	16.7
61	$154,201 to < $167,341	22,605	12,204	1	2	6	54	10	26	56,803	48,002	36,796	30,535	22	8.3	15.3
35	**$167,341 to < $178,105**	**24,659**	**12,911**	**1**	**2**	**7**	**52**	**8**	**30**	**58,566**	**47,859**	**37,643**	**31,143**	**28**	**8.2**	**15.7**
45	$178,105 to < $196,316	23,234	12,302	1	3	7	53	8	29	63,058	49,641	38,943	31,488	18	8.2	15.4
31	$196,316 to < $212,906	23,778	13,101	1	3	7	55	7	27	61,289	49,543	36,876	31,132	20	8.6	15.7
21	**$212,906 to < $224,758**	**27,641**	**14,826**	**1**	**2**	**7**	**54**	**9**	**28**	**61,728**	**54,636**	**40,730**	**33,234**	**58**	**9.0**	**16.8**
46	$224,758 to < $255,616	17,685	9,447	1	3	7	53	9	27	57,481	50,261	39,073	32,233	19	8.3	15.5
14	$255,616 to < $264,842	20,912	11,279	1	3	8	54	5	30	64,759	52,700	41,547	33,800	50	8.9	16.6
32	**$264,842 to < $308,180**	**22,341**	**11,812**	**1**	**2**	**7**	**53**	**7**	**30**	**62,048**	**50,896**	**39,234**	**31,594**	**32**	**8.4**	**15.9**
55	$308,180 to < $410,479	22,446	12,409	1	3	7	55	7	27	62,091	53,102	38,812	33,115	19	8.4	15.3
85	$410,479 and Over	9,334	5,031	2	3	5	54	5	31	57,382	50,204	38,158	33,532	15	7.2	13.3
6	Special Districts	954	488	2	3	5	51	12	26	62,875	51,019	40,347	34,156	38	5.8	11.4
1,044	State of Texas	461,823	240,371	1	2	7	52	9	29	58,606	49,265	38,256	31,400	35	8.1	15.6

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	Wealth (divided by equal number of pupils per group)
6.8	40.0	10.1	16.8	13.5	2	64	33	1	62	8	3	19	4	4	Under $50,181
5.7	36.6	11.2	21.0	12.7	8	41	50	1	68	8	6	11	4	4	$50,181 to < $72,095
5.1	35.4	10.9	19.3	13.2	2	30	67	0	70	8	4	9	4	4	$72,095 to < $86,636
3.8	30.3	12.1	27.0	14.0	7	16	76	1	70	10	5	6	5	4	$86,636 to < $100,050
3.1	34.3	11.5	21.4	12.4	3	5	91	0	74	11	5	2	5	3	$100,050 to < $115,113
4.4	38.5	10.8	26.3	13.9	9	5	85	1	73	10	7	3	4	3	$115,113 to < $124,384
3.6	32.7	11.9	21.1	10.9	3	27	69	1	67	9	4	14	4	4	$124,384 to < $130,265
4.8	33.8	11.7	28.8	12.6	5	13	82	1	69	9	8	6	4	4	$130,265 to < $137,893
4.4	33.7	11.4	26.9	12.8	4	11	84	1	73	9	4	5	4	4	$137,893 to < $148,116
3.8	34.6	11.7	28.5	12.1	10	5	84	1	69	9	5	7	4	6	$148,116 to < $154,201
2.9	31.2	11.8	25.7	12.5	4	7	88	1	75	10	5	2	4	5	$154,201 to < $167,341
2.0	31.5	11.8	30.4	9.1	7	10	83	1	76	10	5	1	4	4	$167,341 to < $178,105
3.6	33.0	11.4	26.0	11.2	5	4	90	1	72	12	4	3	4	5	$178,105 to < $196,316
2.9	33.1	11.5	30.6	11.4	6	5	89	1	78	9	3	2	4	4	$196,316 to < $212,906
1.0	33.3	12.1	33.0	10.1	34	12	52	1	64	11	4	13	3	5	$212,906 to < $224,758
2.7	31.9	11.9	31.3	11.0	2	7	91	1	74	11	3	3	4	4	$224,758 to < $255,616
1.6	29.8	13.4	37.3	12.4	31	8	60	1	76	7	2	8	3	4	$255,616 to < $264,842
2.8	31.2	12.0	30.2	11.6	9	11	79	1	63	11	5	10	5	6	$264,842 to < $308,180
2.4	29.9	12.3	36.3	12.3	3	7	89	1	76	9	3	3	3	4	$308,180 to < $410,479
2.2	25.2	13.1	32.4	10.9	1	5	93	0	80	7	4	1	4	3	$410,479 and Over
2.3	27.5	12.8	33.2	13.9	2	13	83	2	63	18	7	0	6	6	Special Districts
3.5	33.3	11.7	27.3	12.1	8	15	76	1	71	9	4	7	4	4	State of Texas

Page 5 of 6		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
Wealth (divided by equal number of pupils per group)		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
31	Under $50,181	41,804	1.423	4,306	1,079,380,959	5,803	74	12	14	232,822,356	25	1,118,249,412
64	$50,181 to < $72,095	59,401	1.346	3,798	1,059,750,232	5,387	71	17	12	204,369,676	23	1,055,028,902
92	**$72,095 to < $86,636**	**81,314**	**1.390**	**3,565**	**1,118,554,170**	**5,341**	**66**	**24**	**10**	**209,212,561**	**22**	**1,148,935,571**
103	$86,636 to < $100,050	95,388	1.434	3,328	1,062,188,496	5,280	62	29	9	233,414,534	26	1,075,635,278
104	$100,050 to < $115,113	107,605	1.375	3,059	952,876,438	5,101	60	33	8	223,479,991	27	971,681,815
59	**$115,113 to < $124,384**	**120,122**	**1.441**	**2,780**	**915,088,638**	**5,115**	**55**	**38**	**7**	**164,695,613**	**21**	**938,747,636**
30	$124,384 to < $130,265	126,794	1.402	2,606	874,441,345	5,061	52	38	10	118,020,335	16	871,242,496
40	$130,265 to < $137,893	134,060	1.448	2,432	1,032,032,353	5,026	51	43	7	187,787,440	21	1,047,303,264
57	**$137,893 to < $148,116**	**143,375**	**1.449**	**2,329**	**943,966,273**	**5,089**	**49**	**45**	**6**	**132,699,749**	**17**	**959,041,275**
33	$148,116 to < $154,201	152,629	1.433	2,238	997,603,791	4,936	44	49	7	116,516,029	14	1,005,934,992
61	$154,201 to < $167,341	159,461	1.429	2,222	951,582,511	5,098	45	49	7	138,361,095	17	961,988,359
35	**$167,341 to < $178,105**	**173,351**	**1.480**	**2,216**	**1,046,592,527**	**5,173**	**42**	**53**	**5**	**133,908,924**	**15**	**1,077,146,116**
45	$178,105 to < $196,316	188,550	1.551	1,819	998,689,644	5,268	35	60	5	136,264,903	16	1,006,486,899
31	$196,316 to < $212,906	207,766	1.429	1,561	1,027,745,600	5,005	31	64	5	155,996,516	18	1,058,446,551
21	**$212,906 to < $224,758**	**223,799**	**1.321**	**1,277**	**1,280,260,639**	**5,146**	**29**	**60**	**11**	**227,296,262**	**20**	**1,391,217,413**
46	$224,758 to < $255,616	238,025	1.436	1,283	763,902,085	5,208	25	70	5	107,894,166	16	781,317,063
14	$255,616 to < $264,842	257,707	1.353	887	871,012,941	4,664	18	75	7	92,671,169	12	934,570,927
32	**$264,842 to < $308,180**	**287,971**	**1.400**	**685**	**998,265,967**	**5,329**	**12**	**81**	**7**	**138,757,120**	**17**	**1,023,806,029**
55	$308,180 to < $410,479	362,765	1.446	369	1,086,167,821	5,730	8	88	4	225,225,776	22	1,111,500,767
85	$410,479 and Over	771,001	1.322	356	452,743,079	6,753	7	89	4	202,226,531	29	456,194,647
6	**Special Districts**	**0**	**0.000**	**4,599**	**42,351,003**	**7,623**	**61**	**21**	**18**	**13,767,782**	**32**	**45,197,036**
1,044	State of Texas	176,591	1.412	2,223	19,555,196,512	5,228	43	49	8	3,395,388,528	20	20,039,672,448

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	Wealth (divided by equal number of pupils per group)
50	7	4	9	16	13	972,986,857	5,231	559,883,743	3,010	60	10	19	5	4	1	Under $50,181
52	7	5	9	16	10	950,342,789	4,831	552,409,846	2,808	64	10	17	4	4	1	$50,181 to < $72,095
51	7	5	10	15	12	1,005,545,185	4,801	590,818,911	2,821	65	11	14	4	5	1	$72,095 to < $86,636
54	7	5	10	16	9	980,860,417	4,876	577,401,761	2,870	64	12	13	4	5	1	$86,636 to < $100,050
53	7	5	10	16	10	871,260,762	4,664	513,678,685	2,750	67	12	13	1	5	1	$100,050 to < $115,113
52	6	5	10	16	11	837,504,708	4,682	490,407,145	2,741	66	12	14	2	4	1	$115,113 to < $124,384
53	7	5	9	16	10	785,401,926	4,546	461,403,385	2,670	68	11	14	3	4	1	$124,384 to < $130,265
54	6	5	10	15	10	943,223,391	4,594	560,824,411	2,731	70	11	11	2	4	1	$130,265 to < $137,893
51	7	5	10	15	12	840,672,470	4,532	491,076,168	2,648	71	12	9	2	4	1	$137,893 to < $148,116
51	7	5	11	15	11	895,281,414	4,430	516,776,630	2,557	57	12	17	6	4	3	$148,116 to < $154,201
52	6	5	10	15	12	847,428,751	4,540	498,717,433	2,672	69	12	10	2	4	2	$154,201 to < $167,341
52	6	5	10	15	13	938,781,969	4,641	562,099,159	2,779	73	14	7	1	4	2	$167,341 to < $178,105
52	6	5	10	15	12	889,595,906	4,693	525,263,432	2,771	71	12	7	3	3	2	$178,105 to < $196,316
51	6	5	10	14	13	916,387,746	4,462	542,982,766	2,644	75	10	7	2	3	2	$196,316 to < $212,906
53	7	5	11	14	9	1,263,319,138	5,078	739,089,273	2,971	59	10	15	11	3	3	$212,906 to < $224,758
54	7	5	9	14	11	694,877,871	4,738	418,058,906	2,850	72	14	7	2	4	1	$224,758 to < $255,616
54	6	5	11	13	9	846,981,251	4,535	505,128,276	2,705	64	9	18	3	5	2	$255,616 to < $264,842
50	7	5	10	16	12	905,338,902	4,833	515,850,296	2,754	72	12	10	2	3	1	$264,842 to < $308,180
50	7	5	10	14	14	960,230,552	5,066	557,565,405	2,942	74	12	6	3	3	1	$308,180 to < $410,479
50	8	5	12	14	11	403,776,734	6,022	227,980,428	3,400	73	10	9	1	4	2	$410,479 and Over
51	8	6	9	16	11	40,369,166	7,266	23,228,251	4,181	64	15	12	0	7	2	Special Districts
52	7	5	10	15	11	17,790,167,905	4,756	10,430,644,310	2,789	67	11	12	3	4	2	State of Texas

ESC REGIONS					STUDENTS													
Education Service Centers			2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
38	I	Edinburg	386	70	277,259	12.7	0	95	5	0	79.9	10	37	15	7	95.4	1.9	12,739
42	II	Corpus Christi	227	45	112,240	2.8	4	64	31	1	55.2	12	5	19	7	95.1	1.1	5,389
40	III	Victoria	147	37	57,526	3.3	11	39	48	1	47.9	13	4	23	7	95.2	1.6	3,057
55	IV	Houston	985	147	785,513	11.0	22	32	41	5	41.3	10	13	16	7	94.9	2.1	33,008
29	V	Beaumont	161	33	87,515	2.8	30	5	62	2	43.6	13	2	19	6	94.7	2.0	4,472
56	VI	Huntsville	239	66	121,581	15.5	16	14	69	1	39.0	13	4	18	8	95.2	1.6	5,601
96	VII	Kilgore	380	101	155,794	6.2	22	9	68	1	41.8	12	4	21	6	95.6	2.0	7,988
48	VIII	Mt Pleasant	145	39	54,943	4.5	24	6	69	1	44.5	14	3	21	8	95.7	1.7	3,025
40	IX	Wichita Falls	117	31	42,640	6.6	9	14	76	2	39.7	15	2	23	7	95.9	1.3	2,275
81	X	Richardson	813	140	514,230	13.5	22	23	51	4	41.2	11	12	16	10	95.0	1.4	21,859
77	XI	Fort Worth	610	117	356,542	15.8	12	16	68	3	31.9	12	7	17	9	95.2	1.6	15,304
78	XII	Waco	313	72	130,115	16.2	23	17	59	2	45.1	13	3	17	8	95.6	1.2	5,809
56	XIII	Austin	401	87	231,518	21.3	10	30	57	2	37.6	12	6	16	7	95.0	1.9	10,283
43	XIV	Abilene	163	49	51,036	5.8	6	24	69	1	46.2	17	2	24	7	95.9	1.5	2,623
43	XV	San Angelo	198	60	52,739	7.9	3	44	51	1	48.7	13	7	19	6	95.6	1.9	2,655
65	XVI	Amarillo	218	46	81,180	6.1	5	30	63	2	32.3	13	6	20	7	95.5	1.7	4,042
61	XVII	Lubbock	243	59	83,998	0.3	8	45	46	1	52.7	13	5	21	7	95.7	1.9	4,294
33	XVIII	Midland	184	43	84,388	3.4	5	47	46	1	52.4	11	10	19	8	94.8	2.5	3,825
12	XIX	El Paso	199	46	150,036	6.1	3	82	14	1	69.7	8	25	12	6	95.0	2.4	6,976
51	XX	San Antonio	514	105	309,467	8.1	7	62	30	1	60.0	13	10	14	7	94.9	2.3	13,861
1,044		State of Texas	6,643	1,393	3,740,260	10.7	14	37	46	3	46.9	11	11	17	8	95.1	1.8	169,085

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	Education Service Centers
58.7	72.5	76.4	68.5	61.7	56.9	83.1	84.1	54.2	53.1	5.6	823	17.5	I Edinburg
62.1	77.2	81.5	69.7	48.8	53.8	78.9	78.9	50.9	67.6	13.4	867	19.1	II Corpus Christi
67.8	80.0	84.2	75.8	45.2	53.9	81.7	79.3	54.3	63.2	14.5	861	19.9	III Victoria
69.1	82.1	83.6	75.7	52.1	55.1	82.4	84.4	53.8	66.5	21.5	904	20.5	IV Houston
65.2	80.4	84.2	71.9	42.8	57.1	75.2	74.3	50.2	64.2	12.7	832	20.0	V Beaumont
67.1	80.8	82.3	74.1	37.6	49.0	75.3	82.6	48.8	64.5	19.0	890	20.1	VI Huntsville
67.1	80.4	83.4	74.4	40.8	51.2	76.2	79.6	51.1	58.8	14.9	900	20.1	VII Kilgore
72.4	84.4	86.9	79.0	48.0	64.0	79.7	81.6	58.3	64.8	14.6	882	20.1	VIII Mt Pleasant
74.0	85.2	87.8	81.0	52.3	60.2	77.9	81.1	61.7	67.5	18.0	911	20.5	IX Wichita Falls
69.5	81.9	84.7	75.8	46.5	56.9	81.4	82.9	51.8	65.9	22.2	918	20.7	X Richardson
70.8	83.6	84.7	77.2	43.3	51.2	78.7	76.6	52.3	67.2	21.9	914	20.9	XI Fort Worth
65.3	79.9	83.1	72.6	43.5	53.1	75.9	73.1	51.3	64.7	16.1	885	20.1	XII Waco
69.1	82.1	83.4	75.4	41.3	50.0	80.8	81.4	48.6	67.9	25.1	935	21.2	XIII Austin
74.1	85.8	87.8	81.0	53.1	56.9	80.7	80.1	62.3	67.1	17.7	905	20.5	XIV Abilene
69.0	81.3	82.3	77.0	49.3	55.5	80.7	73.6	57.9	65.6	16.7	883	20.2	XV San Angelo
72.9	84.8	85.9	79.6	46.8	57.1	80.9	73.1	59.7	68.7	18.1	945	20.4	XVI Amarillo
68.7	80.5	84.0	76.1	43.5	54.4	84.0	85.6	53.9	63.8	15.9	890	20.0	XVII Lubbock
65.3	78.6	81.0	73.1	44.2	53.1	78.1	78.5	51.9	56.3	14.9	890	20.3	XVIII Midland
61.2	77.2	79.7	69.5	55.7	57.7	78.8	74.0	54.9	59.1	10.1	809	19.3	XIX El Paso
59.1	74.8	79.0	67.0	46.7	49.3	79.5	75.1	47.2	71.2	16.8	850	19.3	XX San Antonio
67.1	80.4	82.9	74.2	46.9	54.2	79.8	81.5	52.5	64.8	18.0	891	20.0	State of Texas

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STAFF

Education Service Centers			31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
38	I	Edinburg	40,894	17,581	1	2	7	43	15	33	58,925	49,576	39,037	32,069	83	6.8	15.8
42	II	Corpus Christi	14,411	7,281	1	3	7	51	11	27	56,043	47,008	37,819	31,634	53	7.8	15.4
40	**III**	**Victoria**	**7,894**	**3,929**	**1**	**2**	**5**	**50**	**14**	**28**	**53,206**	**45,033**	**34,960**	**30,256**	**27**	**7.3**	**14.6**
55	IV	Houston	90,448	47,415	1	2	7	52	7	30	64,292	51,859	40,109	32,629	36	8.7	16.6
29	V	Beaumont	11,258	5,767	1	2	6	51	10	30	58,724	48,582	37,467	30,868	26	7.8	15.2
56	**VI**	**Huntsville**	**16,198**	**8,314**	**1**	**2**	**5**	**51**	**9**	**30**	**57,106**	**46,542**	**36,272**	**30,151**	**16**	**7.5**	**14.6**
96	VII	Kilgore	20,544	10,817	1	3	5	53	10	28	52,097	44,367	33,614	29,418	19	7.6	14.4
48	VIII	Mt Pleasant	7,512	4,030	1	3	5	54	12	25	51,011	43,704	33,659	28,855	17	7.3	13.6
40	**IX**	**Wichita Falls**	**5,366**	**3,094**	**1**	**3**	**5**	**58**	**12**	**22**	**51,406**	**44,604**	**36,982**	**29,741**	**7**	**7.9**	**13.8**
81	X	Richardson	57,153	31,635	1	3	7	55	6	28	64,305	51,567	39,744	32,229	27	9.0	16.3
77	XI	Fort Worth	40,538	22,057	1	3	6	54	8	27	63,732	49,943	37,680	31,214	18	8.8	16.2
78	**XII**	**Waco**	**16,950**	**8,814**	**1**	**3**	**6**	**52**	**11**	**27**	**54,635**	**45,488**	**35,502**	**28,925**	**20**	**7.7**	**14.8**
56	XIII	Austin	28,365	15,298	1	2	7	54	8	28	56,716	47,920	36,398	30,512	26	8.2	15.1
43	XIV	Abilene	7,059	3,855	1	2	5	55	11	25	53,900	45,498	35,171	29,769	13	7.2	13.2
43	**XV**	**San Angelo**	**7,121**	**3,680**	**1**	**3**	**5**	**52**	**12**	**28**	**52,781**	**45,102**	**35,153**	**29,247**	**28**	**7.4**	**14.3**
65	XVI	Amarillo	10,634	5,779	1	3	6	54	9	27	52,163	45,054	35,014	29,936	13	7.6	14.0
61	XVII	Lubbock	10,977	6,130	1	3	6	56	13	21	54,836	47,188	35,723	29,929	21	7.7	13.7
33	**XVIII**	**Midland**	**10,582**	**5,489**	**1**	**2**	**6**	**52**	**9**	**30**	**57,841**	**49,690**	**36,452**	**30,268**	**32**	**8.0**	**15.4**
12	XIX	El Paso	17,887	9,449	1	2	8	53	6	31	61,009	51,435	39,445	31,477	64	8.4	15.9
51	XX	San Antonio	40,032	19,955	1	2	7	50	11	29	58,540	51,368	39,835	33,074	48	7.7	15.5
1,044		State of Texas	461,823	240,371	1	2	7	52	9	29	58,606	49,265	38,256	31,400	35	8.1	15.6

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	Education Service Centers
6.6	37.9	10.6	15.7	11.6	0	72	26	1	59	8	3	22	3	4	I Edinburg
2.5	28.4	12.6	34.4	12.2	2	38	59	0	67	9	11	5	4	4	II Corpus Christi
3.0	28.3	13.0	22.3	11.9	5	8	87	0	71	9	10	2	5	3	III Victoria
3.2	33.6	11.6	29.5	10.9	17	8	74	1	70	10	3	8	3	5	IV Houston
5.5	29.8	12.7	26.5	11.9	15	2	82	1	70	10	7	1	5	6	V Beaumont
3.2	34.6	11.4	24.6	13.4	5	3	92	0	74	11	4	2	5	4	VI Huntsville
3.4	30.1	12.3	33.9	11.8	10	1	89	0	74	9	7	2	5	3	VII Kilgore
2.7	30.1	12.3	32.7	11.5	8	1	91	0	75	9	6	1	5	3	VIII Mt Pleasant
3.8	29.9	12.1	18.1	10.7	2	2	96	1	76	11	5	1	5	3	IX Wichita Falls
3.0	33.8	11.9	36.1	13.2	14	5	81	1	75	9	3	5	4	5	X Richardson
2.7	35.3	11.1	27.3	11.4	5	4	90	1	75	10	3	4	4	4	XI Fort Worth
3.0	36.9	11.1	20.0	15.0	7	3	89	1	78	8	6	1	4	3	XII Waco
1.7	31.7	11.6	25.4	12.0	4	10	85	1	69	11	5	6	5	4	XIII Austin
2.0	29.7	12.0	18.7	10.9	2	3	95	0	78	10	5	1	5	2	XIV Abilene
2.9	29.9	12.3	19.6	11.5	1	15	84	0	72	9	5	4	6	4	XV San Angelo
3.5	32.5	11.8	21.1	12.5	1	3	95	1	78	9	5	2	5	2	XVI Amarillo
2.8	31.9	11.8	20.4	13.1	2	7	91	0	73	8	6	2	5	5	XVII Lubbock
5.4	34.1	11.6	21.0	13.2	3	14	83	0	72	7	6	7	4	4	XVIII Midland
5.4	35.6	11.2	19.7	11.3	3	48	48	1	63	7	2	21	3	4	XIX El Paso
4.2	31.3	12.1	32.2	12.6	5	28	67	1	69	11	4	7	4	5	XX San Antonio
3.5	33.3	11.7	27.3	12.1	8	15	76	1	71	9	4	7	4	4	State of Texas

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Education Service Centers			TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
			61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
38	I	Edinburg	72,807	1.348	3,768	1,580,583,824	5,701	67	20	13	307,234,453	23	1,609,905,960
42	II	Corpus Christi	146,689	1.388	2,634	596,001,625	5,310	49	41	9	111,724,264	22	603,752,797
40	**III**	**Victoria**	**227,218**	**1.317**	**2,194**	**293,666,141**	**5,105**	**41**	**52**	**7**	**76,189,854**	**26**	**308,938,811**
55	IV	Houston	202,872	1.472	1,627	4,095,740,911	5,214	34	59	7	664,011,749	18	4,257,290,068
29	V	Beaumont	195,007	1.403	1,942	455,099,559	5,200	37	54	8	70,917,678	17	464,989,693
56	**VI**	**Huntsville**	**168,397**	**1.479**	**2,424**	**646,324,915**	**5,316**	**45**	**49**	**6**	**99,940,334**	**18**	**663,537,382**
96	VII	Kilgore	165,985	1.337	2,287	771,921,240	4,955	45	48	7	160,472,705	24	799,788,907
48	VIII	Mt Pleasant	144,678	1.307	2,605	280,297,242	5,102	50	40	9	62,840,992	26	290,761,850
40	**IX**	**Wichita Falls**	**148,035**	**1.266**	**2,612**	**219,360,930**	**5,144**	**52**	**41**	**7**	**48,835,147**	**25**	**222,222,377**
81	X	Richardson	228,737	1.423	1,484	2,601,861,820	5,060	30	65	5	352,589,195	15	2,689,544,639
77	XI	Fort Worth	200,647	1.378	1,920	1,759,401,712	4,935	38	57	5	279,223,242	18	1,779,778,635
78	**XII**	**Waco**	**118,573**	**1.365**	**3,024**	**675,855,766**	**5,194**	**58**	**33**	**8**	**110,005,218**	**19**	**673,661,974**
56	XIII	Austin	225,059	1.390	1,700	1,228,551,235	5,307	32	62	6	182,694,656	18	1,256,175,079
43	XIV	Abilene	125,168	1.367	3,018	273,883,054	5,366	57	35	8	76,666,303	32	277,232,625
43	**XV**	**San Angelo**	**136,512**	**1.265**	**2,967**	**273,896,139**	**5,193**	**55**	**36**	**9**	**57,414,216**	**24**	**276,665,799**
65	XVI	Amarillo	183,016	1.333	2,163	419,065,518	5,162	46	47	7	109,408,093	29	416,136,058
61	XVII	Lubbock	197,124	1.411	2,464	475,433,198	5,660	46	46	8	141,192,648	32	475,675,052
33	**XVIII**	**Midland**	**201,239**	**1.402**	**1,888**	**431,973,777**	**5,119**	**38**	**54**	**8**	**110,291,484**	**27**	**434,265,446**
12	XIX	El Paso	98,467	1.497	3,254	809,038,714	5,392	60	29	11	78,857,473	12	815,137,477
51	XX	San Antonio	130,226	1.427	2,970	1,667,239,192	5,387	54	37	10	294,878,824	20	1,724,211,819
1,044		State of Texas	176,591	1.412	2,223	19,555,196,512	5,228	43	49	8	3,395,388,528	20	20,039,672,448

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	Education Service Centers
51	7	4	9	17	12	1,413,634,849	5,099	820,135,131	2,958	62	9	19	5	4	1	I Edinburg
53	7	5	10	16	9	550,216,479	4,902	318,077,873	2,834	69	10	13	1	4	1	II Corpus Christi
53	7	5	10	16	9	280,171,868	4,870	164,893,159	2,866	69	11	12	1	5	2	III Victoria
52	6	5	11	15	11	3,804,904,178	4,844	2,212,916,357	2,817	67	11	10	6	3	2	IV Houston
53	7	5	11	17	7	431,454,405	4,930	247,016,734	2,823	66	13	12	1	5	3	V Beaumont
51	7	5	10	16	12	582,796,846	4,793	337,412,883	2,775	68	13	11	2	5	2	VI Huntsville
52	7	5	9	16	11	710,067,843	4,558	414,126,245	2,658	69	10	13	1	5	2	VII Kilgore
54	6	5	9	15	12	255,938,522	4,658	155,987,567	2,839	67	11	14	1	5	1	VIII Mt Pleasant
54	7	5	10	16	9	202,419,631	4,747	120,652,587	2,830	68	13	12	0	5	2	IX Wichita Falls
52	6	5	10	13	13	2,334,065,106	4,539	1,388,095,351	2,699	68	11	12	3	4	2	X Richardson
52	6	5	10	14	12	1,565,733,051	4,391	930,617,625	2,610	70	12	9	4	3	2	XI Fort Worth
52	7	5	10	16	10	604,177,500	4,643	350,879,022	2,697	72	10	11	1	4	2	XII Waco
51	6	5	9	15	15	1,073,294,446	4,636	634,905,359	2,742	70	14	10	1	3	1	XIII Austin
55	6	5	9	15	9	251,983,102	4,937	153,070,057	2,999	68	13	12	0	5	1	XIV Abilene
53	9	5	9	16	8	254,052,995	4,817	147,602,876	2,799	64	11	15	3	5	2	XV San Angelo
56	7	5	9	15	8	383,901,686	4,729	231,250,920	2,849	68	12	13	2	5	1	XVI Amarillo
52	7	5	11	16	8	436,561,590	5,197	249,350,368	2,969	69	9	15	1	5	1	XVII Lubbock
53	7	5	11	16	8	400,235,021	4,743	229,754,731	2,723	68	10	12	5	4	2	XVIII Midland
51	7	5	10	14	12	716,714,271	4,777	415,759,756	2,771	67	10	15	4	3	1	XIX El Paso
53	7	5	9	15	11	1,537,844,516	4,969	908,139,709	2,935	63	15	13	4	4	1	XX San Antonio
52	7	5	10	15	11	17,790,167,905	4,756	10,430,644,310	2,789	67	11	12	3	4	2	State of Texas

DISTRIBUTION STATISTICS			STUDENTS														
Percentiles	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
Lowest Value	1	0	16	-50.4	0	0	0	0	0.0	0	0	0	0	89.6	0.0	1
1st Percentile	1	0	50	-22.1	0	0	1	0	3.9	5	0	0	0	93.4	0.0	5
5th Percentile	1	0	108	-10.9	0	1	7	0	16.7	8	0	0	3	94.3	0.0	10
10th Percentile	1	0	164	-6.6	0	2	24	0	21.6	9	0	10	4	94.8	0.0	14
25th Percentile	2	1	369	1.2	0	6	48	0	33.2	11	1	16	5	95.4	0.3	25
Median (50th Percentile)	3	1	850	9.3	3	16	72	0	45.0	14	2	22	7	96.0	1.0	55
75th Percentile	5	1	2,475	18.8	11	38	87	1	57.2	16	6	27	9	96.5	1.8	133
90th Percentile	10	2	6,299	32.1	24	70	94	2	72.2	20	13	33	12	97.0	2.5	330
95th Percentile	23	4	15,973	42.9	33	88	96	3	80.8	22	24	37	14	97.4	3.0	804
99th Percentile	60	8	45,139	87.2	56	99	99	9	93.2	28	51	48	21	98.1	4.6	2,376
Highest Value	272	40	206,704	310.7	86	100	100	25	100.0	37	72	86	45	98.9	8.8	6,786
State of Texas	6,643	1,393	3,740,260	10.7	14	37	46	3	46.9	11	11	17	8	95.1	1.8	169,085

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	Percentiles
14.3	28.6	39.1	16.7	0.0	12.5	28.6	0.0	10.0	0.0	0.0	598	14.5	Lowest Value
39.9	57.0	57.3	48.0	3.7	22.0	47.8	33.3	32.0	21.2	0.0	686	15.4	1st Percentile
48.7	65.8	68.6	57.6	23.3	36.6	60.2	50.0	39.8	36.8	0.0	744	17.0	5th Percentile
54.5	70.8	72.9	63.4	30.0	40.7	65.8	60.0	43.6	45.0	2.8	774	17.8	10th Percentile
62.6	77.3	79.6	71.3	38.4	48.8	72.3	69.6	50.8	54.6	7.4	816	18.8	25th Percentile
70.3	83.6	85.6	78.0	46.8	56.6	78.3	80.0	58.5	64.7	12.7	870	19.9	Median (50th Percentile)
77.2	88.2	91.3	83.9	56.8	65.5	83.1	87.2	67.2	76.3	19.6	922	20.8	75th Percentile
83.1	92.1	94.9	88.7	65.9	75.3	87.9	94.6	75.3	85.9	26.1	968	21.7	90th Percentile
86.8	94.1	96.9	91.5	77.3	83.1	90.7	100.0	80.2	90.9	31.4	1,004	22.2	95th Percentile
92.1	97.3	100.0	95.8	85.7	90.9	95.4	100.0	88.9	100.0	42.9	1,066	23.1	99th Percentile
96.6	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	74.8	1,106	25.0	Highest Value
67.1	80.4	82.9	74.2	46.9	54.2	79.8	81.5	52.5	64.8	18.0	891	20.0	State of Texas

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STAFF

Percentiles	31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
Lowest Value	4	2	0	0	0	24	0	0	18,524	18,524	18,140	21,259	0	1.9	4.3
1st Percentile	**11**	**5**	**0**	**0**	**0**	**38**	**0**	**9**	**32,324**	**32,750**	**20,750**	**23,712**	**0**	**3.4**	**6.7**
5th Percentile	21	11	1	1	0	45	1	18	39,177	37,508	24,827	25,669	0	4.6	8.8
10th Percentile	**29**	**17**	**1**	**2**	**1**	**47**	**4**	**20**	**42,957**	**39,392**	**28,201**	**26,718**	**2**	**5.3**	**10.0**
25th Percentile	55	32	1	2	3	51	7	23	48,775	41,768	31,616	27,977	5	6.2	11.5
Median (50th Percentile)	**123**	**67**	**2**	**3**	**4**	**54**	**11**	**27**	**54,040**	**44,471**	**33,987**	**29,095**	**12**	**7.2**	**13.3**
75th Percentile	325	166	2	3	6	57	14	30	59,600	47,741	36,527	30,545	24	8.0	15.0
90th Percentile	**803**	**406**	**4**	**4**	**7**	**60**	**17**	**34**	**65,567**	**50,999**	**39,243**	**32,255**	**46**	**8.7**	**16.2**
95th Percentile	1,988	1,033	5	4	8	63	19	37	69,400	53,434	40,609	33,667	71	9.2	16.7
99th Percentile	**5,568**	**2,944**	**8**	**5**	**9**	**69**	**27**	**42**	**75,500**	**60,000**	**43,537**	**35,950**	**90**	**10.1**	**17.9**
Highest Value	22,335	11,935	13	7	17	79	40	50	89,382	69,032	49,561	49,187	94	16.2	31.0
State of Texas	461,823	240,371	1	2	7	52	9	29	58,606	49,265	38,256	31,400	35	8.1	15.6

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TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	Percentiles
0.0	0.0	1.7	0.0	0.0	0	0	7	0	33	0	0	0	0	0	Lowest Value
0.0	6.6	5.8	0.0	0.0	0	0	13	0	52	0	0	0	0	0	1st Percentile
0.0	16.6	7.3	6.8	4.8	0	0	43	0	60	2	0	0	0	0	5th Percentile
0.0	21.7	8.5	9.4	7.0	0	0	70	0	66	4	0	0	2	0	10th Percentile
0.0	26.6	10.1	14.3	9.9	0	0	89	0	72	6	2	0	4	0	25th Percentile
2.6	33.0	11.4	21.2	13.2	0	2	95	0	77	8	4	1	5	2	Median (50th Percentile)
5.5	39.6	12.8	28.2	17.6	3	5	99	1	82	10	7	2	7	4	75th Percentile
10.1	47.8	14.0	35.8	24.1	8	21	100	1	86	12	11	6	9	6	90th Percentile
14.1	55.6	14.9	40.3	28.3	12	52	100	2	89	15	14	11	10	7	95th Percentile
23.5	68.9	16.2	52.9	41.8	30	85	100	5	100	23	22	26	13	10	99th Percentile
36.4	100.0	17.3	100.0	69.2	89	92	100	16	100	46	36	61	19	21	Highest Value
3.5	33.3	11.7	27.3	12.1	8	15	76	1	71	9	4	7	4	4	State of Texas

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Percentiles	TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
	61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
Lowest Value	0	0.000	103	98,041	2,256	1	4	0	2,969	0	127,991
1st Percentile	**26,367**	**0.912**	**270**	**395,390**	**4,173**	**3**	**9**	**0**	**62,876**	**0**	**424,952**
5th Percentile	59,488	1.070	293	814,806	4,493	5	16	2	172,646	6	855,928
10th Percentile	**72,793**	**1.141**	**415**	**1,150,320**	**4,698**	**9**	**20**	**3**	**287,213**	**9**	**1,148,079**
25th Percentile	95,691	1.246	2,026	2,254,959	5,084	39	26	4	597,002	17	2,319,421
Median (50th Percentile)	**136,481**	**1.354**	**3,105**	**4,925,395**	**5,591**	**57**	**36**	**6**	**1,320,574**	**27**	**5,084,841**
75th Percentile	208,072	1.455	3,946	12,734,115	6,349	66	56	9	2,740,417	40	12,931,730
90th Percentile	**376,080**	**1.545**	**4,504**	**32,725,575**	**7,522**	**73**	**85**	**11**	**6,449,500**	**58**	**33,270,575**
95th Percentile	599,612	1.606	4,999	84,422,193	8,727	76	91	13	12,714,464	72	84,859,506
99th Percentile	**1,745,877**	**1.753**	**6,392**	**233,086,205**	**13,740**	**80**	**96**	**18**	**34,393,339**	**103**	**242,800,078**
Highest Value	5,287,319	1.999	14,105	1,054,330,142	20,078	92	98	33	183,887,983	183	1,165,966,392
State of Texas	176,591	1.412	2,223	19,555,196,512	5,228	43	49	8	3,395,388,528	20	20,039,672,448

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	Percentiles
22	3	0	0	2	0	125,491	2,245	74,323	932	29	0	0	0	0	0	Lowest Value
38	4	0	5	7	0	399,604	3,733	208,750	2,192	45	0	0	0	0	0	1st Percentile
43	5	3	6	11	2	775,543	4,023	429,482	2,386	54	3	3	0	0	0	5th Percentile
46	5	4	7	12	3	1,083,169	4,201	617,062	2,480	57	5	5	0	2	0	10th Percentile
49	6	4	8	14	6	2,076,358	4,588	1,193,508	2,681	63	8	8	0	4	0	25th Percentile
52	7	5	9	15	10	4,484,549	5,030	2,660,783	2,954	69	10	12	0	5	1	Median (50th Percentile)
55	9	6	11	17	14	11,428,659	5,793	6,766,332	3,407	74	13	16	1	7	2	75th Percentile
58	12	6	12	18	19	28,685,293	7,087	16,788,221	3,919	80	16	21	3	8	3	90th Percentile
60	14	7	13	19	23	78,110,394	8,130	44,833,919	4,493	84	18	24	5	9	4	95th Percentile
64	18	9	16	20	32	219,215,601	11,793	132,838,400	6,735	95	25	31	12	13	6	99th Percentile
73	25	20	26	32	63	1,061,961,746	25,132	620,065,530	9,949	100	42	48	33	20	9	Highest Value
52	7	5	10	15	11	17,790,167,905	4,756	10,430,644,310	2,789	67	11	12	3	4	2	State of Texas

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status					STUDENTS													
		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
001 ANDERSON	**Region 7**																	
Cayuga	M	RE	3	1	640	13.9	12	3	84	1	20.8	16	0	26	6	96.0	0.6	36
Elkhart	F	RE	2	1	1,085	16.3	8	2	90	0	39.4	17	0	23	7	96.0	1.2	61
Frankston	M	AA	3	1	781	8.5	12	3	84	1	40.5	14	1	26	7	95.4	0.8	38
Neches	M	AA	2	1	318	24.7	13	2	86	0	34.9	24	0	26	6	96.1	0.6	14
Palestine		AA	9	2	3,808	-1.9	32	16	51	1	49.0	11	5	27	4	95.2	0.4	186
Slocum	M	RE	2	1	335	0.0	3	5	92	0	44.8	20	0	16	8	96.4	2.1	25
Westwood	M	AA	4	1	1,799	3.5	16	5	79	0	28.0	12	0	20	5	95.1	3.2	77
002 ANDREWS	**Region 18**																	
Andrews		AA	7	1	3,638	-2.1	2	46	51	1	40.1	19	7	26	6	95.2	1.8	135
003 ANGELINA	**Region 7**																	
Central	M	AA	4	1	1,453	17.6	3	6	91	0	37.2	14	2	22	4	96.2	1.2	66
Diboll	F	AA	4	1	2,046	2.4	19	38	43	0	61.1	14	10	19	4	95.8	2.2	119
Hudson	M	AA	4	1	2,051	22.0	4	13	83	0	44.0	14	5	25	6	95.8	1.4	91
Huntington	M	AA	5	1	1,622	22.5	6	1	93	0	36.5	18	0	26	7	95.1	1.0	116
Lufkin		AU	17	3	8,053	1.2	32	17	51	1	48.1	11	9	21	8	95.3	4.3	354
Zavalla	M	AA	2	0	389	6.9	0	1	99	0	45.2	25	0	20	5	94.7	2.9	23
004 ARANSAS	**Region 2**																	
Aransas County		AA	6	1	3,320	20.6	2	28	61	9	52.1	14	5	21	7	95.5	0.6	162
005 ARCHER	**Region 9**																	
Archer City	M	RE	2	0	583	5.0	0	1	99	0	23.5	15	0	16	5	96.4	1.0	36
Holliday	F	AA	3	1	947	22.5	0	4	95	0	15.7	9	1	27	8	97.1	0.2	49
Megargel	M	AA	2	1	72	7.5	0	7	89	4	68.1	22	0	32	21	93.8	0.0	5
Windthorst	M	RE	2	1	374	21.8	1	10	89	0	25.4	12	7	21	9	98.2	0.0	25
006 ARMSTRONG	**Region 16**																	
Claude	M	RE	2	0	418	3.5	0	3	96	1	26.6	12	0	33	9	96.1	0.4	23

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													001 ANDERSON
75.6	86.6	86.4	86.2	69.7	66.7	76.8	LT5	70.6	77.4	19.4	918	19.4	Cayuga
77.4	86.7	89.5	85.6	40.9	57.1	79.9	n/a	72.7	70.0	20.0	967	20.8	Elkhart
68.4	82.3	85.7	75.0	29.4	80.0	72.8	LT5	50.5	35.5	16.1	939	LT5	Frankston
76.3	89.8	89.8	84.7	70.0	LT5	76.6	n/a	76.5	66.7	0.0	LT5	19.4	Neches
60.0	73.7	82.3	67.1	38.4	47.7	76.6	87.5	43.9	63.7	20.5	916	21.7	Palestine
77.5	90.6	95.2	82.7	LT5	LT5	78.5	n/a	74.5	27.8	11.1	LT5	22.4	Slocum
65.9	80.9	80.4	75.3	47.7	51.3	69.9	66.7	56.8	58.8	20.6	898	22.0	Westwood
													002 ANDREWS
73.8	85.0	92.5	80.6	77.8	64.0	82.0	84.2	65.2	68.9	17.6	889	21.4	Andrews
													003 ANGELINA
66.9	82.6	85.2	76.0	50.0	45.0	68.1	n/a	64.4	54.4	8.8	802	18.9	Central
57.7	72.8	84.2	68.3	44.7	46.4	72.1	LT5	48.0	55.4	5.4	819	17.4	Diboll
74.3	85.9	87.8	82.9	43.5	64.2	76.6	LT5	65.0	52.1	15.1	905	22.3	Hudson
73.1	83.7	93.4	79.9	43.3	42.9	75.0	n/a	61.9	29.7	7.2	841	20.9	Huntington
61.0	77.8	73.8	69.7	38.6	47.0	74.4	87.2	43.6	63.6	15.3	853	19.8	Lufkin
59.8	77.3	65.4	70.8	n/a	LT5	60.8	n/a	54.2	50.0	7.1	LT5	21.8	Zavalla
													004 ARANSAS
69.7	81.5	86.5	78.8	41.7	53.5	76.5	77.7	62.5	58.0	11.9	888	20.0	Aransas County
													005 ARCHER
76.7	92.2	93.8	81.3	n/a	LT5	76.9	n/a	81.3	96.7	30.0	914	21.2	Archer City
70.3	83.2	85.6	74.7	n/a	47.8	71.7	LT5	43.7	85.4	14.6	849	20.5	Holliday
76.2	85.7	77.8	81.0	n/a	LT5	73.7	LT5	71.4	LT5	LT5	n/a	n/a	Megargel
83.1	92.5	94.9	89.2	n/a	66.7	83.8	n/a	73.3	79.2	8.3	843	19.3	Windthorst
													006 ARMSTRONG
81.8	91.6	94.8	85.6	n/a	83.3	81.6	LT5	81.8	68.2	18.2	858	20.3	Claude

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
001 ANDERSON	Region 7															
Cayuga	M	108	57	2	4	4	53	14	24	42,810	41,646	31,328	29,800	11	6.0	11.3
Elkhart	F	156	78	3	2	8	50	15	22	39,637	42,627	32,770	28,832	6	7.0	13.8
Frankston	M	98	60	1	3	1	61	3	31	48,750	40,849	33,143	30,254	1	7.9	13.1
Neches	M	54	29	2	4	2	53	11	29	60,000	41,636	30,325	26,570	6	5.9	11.2
Palestine		533	275	1	3	4	52	11	29	57,522	43,241	34,343	29,264	25	7.1	13.8
Slocum	M	46	26	4	2	2	57	12	22	45,164	43,200	34,542	28,078	0	7.3	12.8
Westwood	M	202	118	2	2	5	58	8	25	38,510	41,314	31,778	29,245	13	8.9	15.3
002 ANDREWS	Region 18															
Andrews		487	249	1	2	5	51	12	29	69,727	56,171	38,323	33,694	15	7.5	14.6
003 ANGELINA	Region 7															
Central	M	178	100	1	3	4	56	6	31	53,390	41,543	31,579	29,279	5	8.2	14.6
Diboll	F	276	136	1	3	7	49	12	28	55,305	40,819	34,284	28,383	25	7.4	15.1
Hudson	M	247	135	1	2	7	55	8	27	46,443	42,549	23,679	28,227	5	8.3	15.2
Huntington	M	149	110	1	4	5	74	11	5	52,338	43,482	30,324	28,258	1	10.9	14.8
Lufkin		1,045	522	1	3	6	50	12	29	63,962	44,747	33,676	30,041	27	7.7	15.4
Zavalla	M	56	28	2	4	7	51	12	24	53,760	42,345	33,321	26,385	6	6.9	13.7
004 ARANSAS	Region 2															
Aransas County		491	236	1	3	4	48	14	30	46,233	43,738	35,164	28,952	20	6.8	14.0
005 ARCHER	Region 9															
Archer City	M	88	50	1	3	3	57	17	18	54,000	41,167	34,120	28,162	1	6.6	11.7
Holliday	F	103	63	1	3	3	61	2	30	56,684	44,204	36,644	28,639	3	9.2	15.1
Megargel	M	16	9	2	4	0	56	19	19	37,501	37,501	0	23,108	0	4.5	8.0
Windthorst	M	51	32	4	3	2	63	11	17	34,801	42,645	24,693	27,979	4	7.3	11.7
006 ARMSTRONG	Region 16															
Claude	M	60	36	3	2	2	59	11	22	37,412	41,062	30,246	28,763	5	6.9	11.6

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"?" indicates that data for this item fall outside a reasonable range.

TEACHERS																*Page 4 of 6*
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															001 ANDERSON
3.5	35.2	11.3	25.1	14.8	4	2	95	0	86	9	2	0	2	1	**Cayuga**
1.3	35.7	11.6	21.7	13.0	1	0	99	0	79	10	6	0	4	0	Elkhart
1.7	16.8	15.6	39.5	17.1	0	0	100	0	81	10	1	0	6	1	Frankston
0.0	33.4	12.1	14.0	12.8	4	0	96	0	80	6	6	0	7	1	**Neches**
3.6	30.5	12.5	28.6	8.8	12	2	86	0	72	9	6	3	6	4	**Palestine**
0.0	49.4	11.9	52.8	25.0	0	0	100	0	84	8	1	0	8	0	Slocum
1.7	31.4	12.8	27.2	14.0	3	2	95	0	72	10	5	0	5	7	Westwood
															002 ANDREWS
6.0	25.7	13.0	31.7	9.3	1	7	92	0	69	7	6	7	6	5	Andrews
															003 ANGELINA
1.0	27.9	10.8	22.0	11.0	0	1	99	0	80	6	2	1	5	7	**Central**
2.2	41.6	11.6	33.3	14.6	9	1	90	0	71	11	7	1	6	5	Diboll
4.3	33.2	11.1	35.6	10.5	0	1	98	1	67	8	6	3	7	8	Hudson
4.6	39.1	10.9	24.6	13.9	0	1	99	0	78	14	0	0	5	3	**Huntington**
4.2	27.7	13.3	35.9	9.5	12	3	85	1	67	12	9	4	4	3	**Lufkin**
3.5	42.2	8.4	14.1	14.4	0	0	96	4	84	7	7	0	2	0	Zavalla
															004 ARANSAS
3.4	33.0	11.3	32.3	14.0	1	6	93	0	77	9	4	2	4	4	**Aransas County**
															005 ARCHER
6.0	30.0	13.6	18.0	17.5	0	2	98	0	75	16	2	0	7	0	**Archer City**
0.0	33.5	10.8	8.2	12.9	0	2	98	0	81	7	2	0	5	6	**Holliday**
0.0	77.8	4.0	0.0	26.3	0	0	100	0	74	10	5	0	12	0	Megargel
12.5	31.2	11.7	12.9	13.7	0	3	94	3	84	7	0	0	8	0	Windthorst
															006 ARMSTRONG
11.1	25.1	11.8	19.4	13.9	0	3	97	0	81	9	0	0	10	0	Claude

Page 5 of 6		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
001 ANDERSON	Region 7											
Cayuga	M	226,751	1.431	2,140	3,630,692	5,673	37	60	3	99,548	3	3,592,294
Elkhart	F	91,121	1.282	3,490	5,212,414	4,804	70	26	4	1,990,429	35	6,211,632
Frankston	M	157,195	1.301	3,139	4,427,379	5,669	57	39	5	334,673	9	4,159,270
Neches	M	139,644	1.385	3,755	2,157,934	6,786	63	32	5	918,641	51	1,998,251
Palestine		136,326	1.439	2,326	16,858,591	4,427	49	39	12	2,205,758	14	18,912,591
Slocum	M	147,407	1.264	3,803	1,827,348	5,455	58	36	6	961,439	61	1,752,467
Westwood	M	147,915	0.963	2,736	7,443,708	4,138	59	37	4	1,691,570	25	7,490,488
002 ANDREWS	Region 18											
Andrews		376,080	1.528	286	20,719,012	5,695	5	88	6	6,485,379	29	20,919,422
003 ANGELINA	Region 7											
Central	M	71,536	1.240	4,008	7,737,117	5,325	75	21	3	2,534,466	36	7,738,823
Diboll	F	101,440	1.301	3,059	10,689,674	5,225	61	28	10	3,571,070	45	10,929,975
Hudson	M	63,839	1.344	3,316	9,383,328	4,575	72	22	6	2,180,976	25	10,031,547
Huntington	M	66,600	1.279	3,871	7,412,927	4,570	73	23	5	1,695,904	25	7,484,578
Lufkin		160,624	1.332	2,052	37,739,757	4,686	42	49	10	8,304,019	27	38,837,669
Zavalla	M	120,442	1.209	4,444	2,598,517	6,680	66	28	6	1,848,272	76	2,725,080
004 ARANSAS	Region 2											
Aransas County		213,249	1.593	1,642	18,654,621	5,619	30	61	9	3,929,548	24	18,751,621
005 ARCHER	Region 9											
Archer City	M	180,314	1.203	3,375	3,322,959	5,700	56	41	3	667,960	21	3,367,058
Holliday	F	126,756	1.100	2,523	4,045,295	4,272	61	35	3	897,817	23	4,197,326
Megargel	M	334,620	1.455	2,768	563,839	7,831	34	61	5	168,011	33	563,835
Windthorst	M	80,328	1.313	4,092	1,935,440	5,175	74	24	2	578,734	31	1,974,236
006 ARMSTRONG	Region 16											
Claude	M	173,871	1.141	3,819	2,482,567	5,939	61	36	3	888,968	43	2,286,723

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																001 ANDERSON
54	9	6	8	17	6	3,392,674	5,301	1,949,023	3,045	73	15	3	0	8	0	**Cayuga**
47	6	3	7	13	24	4,743,116	4,372	2,906,236	2,679	65	20	10	0	5	1	Elkhart
55	6	6	11	13	9	3,777,186	4,836	2,292,400	2,935	68	12	15	0	5	0	Frankston
52	10	6	9	14	8	1,831,932	5,761	1,042,025	3,277	69	9	12	0	8	1	**Neches**
54	7	5	8	18	8	17,358,837	4,559	10,251,594	2,692	63	13	12	3	7	1	**Palestine**
54	11	4	9	18	4	1,681,888	5,021	950,418	2,837	67	12	14	0	7	0	Slocum
55	6	5	9	15	10	6,715,306	3,733	4,087,255	2,272	71	11	6	0	5	7	Westwood
																002 ANDREWS
53	10	5	13	17	2	20,580,433	5,657	11,160,940	3,068	68	11	9	5	5	2	Andrews
																003 ANGELINA
48	5	6	8	15	19	6,284,302	4,325	3,731,002	2,568	73	9	7	0	5	6	**Central**
45	12	5	10	16	14	9,445,803	4,617	4,864,798	2,378	66	6	20	2	6	0	Diboll
49	5	4	7	12	22	7,790,148	3,798	4,940,569	2,409	63	10	13	3	8	4	Hudson
52	6	5	8	18	11	6,642,228	4,095	3,908,138	2,409	70	13	10	0	5	1	**Huntington**
51	8	5	10	16	11	34,454,417	4,278	19,680,432	2,444	67	15	14	1	4	0	**Lufkin**
44	6	4	8	15	25	2,041,688	5,249	1,186,855	3,051	59	16	18	0	7	1	Zavalla
																004 ARANSAS
54	8	5	11	18	5	17,869,792	5,382	10,107,269	3,044	62	11	20	2	4	1	Aransas County
																005 ARCHER
60	6	6	9	16	3	3,280,739	5,627	2,030,865	3,483	67	20	6	0	6	1	**Archer City**
55	6	6	8	17	8	3,877,756	4,095	2,323,423	2,453	79	8	6	0	6	1	**Holliday**
53	15	5	12	13	2	551,942	7,666	301,294	4,185	52	23	15	0	9	1	Megargel
56	8	6	10	16	5	1,882,638	5,034	1,096,445	2,932	79	10	3	1	7	0	Windthorst
																006 ARMSTRONG
54	9	5	9	16	6	2,138,223	5,115	1,241,383	2,970	71	14	8	0	7	0	Claude

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
007 ATASCOSA	Region 20																	
Charlotte	M	AA	3	1	508	-0.6	0	84	16	0	73.4	16	5	17	5	96.0	2.8	29
Jourdanton	M	AA	4	2	1,203	6.6	0	53	46	0	57.6	15	4	25	9	96.2	0.5	58
Lytle	M	AA	3	1	1,205	18.5	0	65	35	0	60.7	10	10	26	10	95.1	0.7	55
Pleasanton	F	AA	7	1	3,426	12.1	1	57	42	0	54.6	17	3	23	6	95.2	0.5	170
Poteet	M	AA	4	2	1,595	5.7	0	81	19	0	69.7	13	3	22	5	95.8	1.9	80
008 AUSTIN	Region 6																	
Bellville	M	AA	5	1	2,048	20.2	14	11	75	0	23.3	10	3	19	4	95.8	0.1	108
Sealy	F	AA	4	1	2,165	8.7	15	25	60	0	37.1	11	5	16	3	96.1	2.2	114
Wallis Orchard	M	AA	4	1	904	10.8	15	25	60	0	40.9	13	2	21	5	95.7	2.3	44
009 BAILEY	Region 17																	
Muleshoe		AA	4	1	1,498	-7.0	2	57	40	0	58.8	14	10	23	6	95.9	2.4	55
Three Way	M	AA	1	0	113	-14.4	0	51	49	0	62.8	4	2	20	4	97.8	0.0	7
010 BANDERA	Region 20																	
Bandera	M	AA	4	1	2,101	42.1	0	16	83	0	33.4	11	1	14	8	94.9	0.2	82
Medina	M	RE	1	0	361	37.3	1	11	88	0	48.8	20	1	28	3	97.0	0.0	19
011 BASTROP	Region 13																	
Bastrop	F	AA	9	3	5,338	27.6	10	24	64	1	43.5	13	4	19	4	94.7	2.7	229
Elgin	M	AA	5	2	2,551	15.0	16	36	47	1	51.3	13	10	29	5	95.5	1.8	133
McDade	M	AA	1	0	138	76.9	4	25	70	1	44.2	8	14	0	12	96.2	n/a	n/a
Smithville	M	AA	6	1	1,624	27.4	13	18	69	0	44.8	15	4	27	11	95.8	2.1	65
012 BAYLOR	Region 9																	
Seymour	M	AA	2	1	806	10.9	7	16	76	0	51.6	18	0	26	3	96.5	0.9	36
013 BEE	Region 2																	
Beeville		AA	8	2	4,305	2.7	4	68	28	1	63.3	14	1	22	5	94.6	0.8	195
Pawnee	M	RE	1	0	118	6.3	2	63	36	0	55.1	16	7	10	8	97.8	0.0	n/a

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													007 ATASCOSA
68.7	75.0	92.9	81.8	n/a	64.0	91.2	n/a	61.7	62.5	8.3	LT5	18.1	**Charlotte**
72.9	85.6	86.4	80.4	LT5	60.7	84.0	LT5	64.2	66.0	10.0	895	19.6	Jourdanton
58.7	72.9	80.1	67.9	n/a	46.6	78.1	n/a	45.2	61.7	4.3	768	17.3	Lytle
58.3	75.6	74.5	65.3	50.0	47.9	71.3	60.0	42.6	74.6	18.1	926	19.5	**Pleasanton**
45.0	65.8	67.8	53.4	n/a	40.1	65.9	n/a	40.9	55.2	7.5	780	18.2	**Poteet**
													008 AUSTIN
67.6	80.1	82.6	76.7	32.8	47.1	75.2	LT5	50.3	75.0	13.0	844	20.1	**Bellville**
69.6	82.9	85.0	76.3	44.0	52.4	81.5	LT5	51.1	62.6	8.4	871	18.8	**Sealy**
72.0	85.1	84.4	80.6	52.3	52.7	82.0	LT5	52.0	61.0	9.8	832	18.8	Wallis Orchard
													009 BAILEY
65.8	75.9	88.5	72.9	45.5	50.7	85.1	LT5	50.9	77.6	18.4	LT5	20.9	**Muleshoe**
69.2	84.6	85.7	76.9	n/a	67.6	71.0	n/a	64.9	?	0.0	n/a	16.4	Three Way
													010 BANDERA
72.0	87.2	83.0	77.8	LT5	45.3	76.6	LT5	60.4	78.9	21.1	872	19.9	**Bandera**
77.6	92.2	93.0	80.0	n/a	33.3	80.0	n/a	69.0	93.3	33.3	870	21.4	Medina
													011 BASTROP
63.0	78.6	78.8	70.6	36.8	45.2	72.5	59.1	48.8	61.7	18.7	953	20.0	**Bastrop**
65.7	77.3	76.0	75.1	38.7	50.2	79.7	83.3	53.1	44.6	13.8	905	20.1	Elgin
83.0	89.4	72.7	91.5	LT5	83.3	84.2	n/a	78.6	n/a	n/a	n/a	n/a	McDade
58.5	72.7	73.3	66.8	31.3	39.8	68.7	LT5	36.5	57.4	13.0	826	19.3	**Smithville**
													012 BAYLOR
81.8	87.8	91.0	89.5	41.7	75.9	86.6	n/a	68.6	94.1	20.6	922	19.3	Seymour
													013 BEE
60.6	76.5	77.1	68.3	57.9	53.3	76.6	81.8	51.0	41.2	8.5	803	19.9	Beeville
78.9	89.5	84.2	86.0	n/a	66.7	92.6	n/a	75.0	n/a	n/a	n/a	n/a	Pawnee

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
007 ATASCOSA	**Region 20**															
Charlotte	**M**	78	40	3	3	3	52	16	24	51,000	44,527	29,120	30,786	36	6.5	12.6
Jourdanton	M	160	87	3	3	3	55	15	22	46,115	45,665	36,214	31,077	27	7.5	13.8
Lytle	M	169	86	1	2	4	51	11	31	53,250	41,852	31,907	30,340	43	7.1	14.0
Pleasanton	**F**	452	243	2	2	5	54	12	26	50,554	46,022	35,486	29,059	27	7.6	14.1
Poteet	**M**	210	105	2	3	4	50	15	26	46,123	42,999	33,938	28,768	48	7.6	15.2
008 AUSTIN	Region 6															
Bellville	**M**	244	131	1	2	2	54	11	29	58,721	44,325	36,230	29,580	13	8.4	15.6
Sealy	**F**	242	136	1	3	6	56	12	22	61,749	44,653	32,715	32,728	12	8.9	16.0
Wallis Orchard	M	139	72	2	3	6	52	15	23	37,960	43,791	31,918	30,799	12	6.5	12.5
009 BAILEY	**Region 17**															
Muleshoe		219	117	2	4	7	53	16	19	48,775	41,610	31,932	27,684	19	6.8	12.8
Three Way	M	34	15	3	3	0	44	18	32	57,067	46,390	0	23,702	15	3.3	7.5
010 BANDERA	**Region 20**															
Bandera	**M**	272	145	2	2	6	53	9	27	48,389	38,786	30,014	27,043	12	7.7	14.6
Medina	M	63	30	3	3	5	48	16	25	42,534	41,704	25,201	28,945	2	5.8	12.0
011 BASTROP	**Region 13**															
Bastrop	**F**	732	379	1	2	5	52	12	27	58,722	44,660	35,382	28,473	23	7.3	14.1
Elgin	M	328	181	1	2	7	55	9	26	52,571	45,175	34,819	28,901	25	7.8	14.1
McDade	M	19	11	5	0	0	58	0	37	58,404	0	0	26,786	16	7.3	12.6
Smithville	**M**	226	123	1	3	4	54	9	28	47,942	43,587	33,398	28,716	15	7.2	13.2
012 BAYLOR	Region 9															
Seymour	M	102	64	1	3	3	63	9	20	47,127	41,895	31,162	28,447	4	7.9	12.5
013 BEE	**Region 2**															
Beeville		615	262	1	2	7	43	18	29	53,446	43,984	34,999	30,132	49	7.0	16.4
Pawnee	M	24	11	2	6	6	47	12	26	48,000	39,497	24,827	26,601	31	4.9	10.4

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"?" indicates that data for this item fall outside a reasonable range

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															007 ATASCOSA
9.9	24.4	13.9	13.4	22.4	0	13	87	0	76	7	1	10	5	0	**Charlotte**
8.3	21.8	13.4	30.0	6.8	0	10	89	1	75	9	5	2	7	2	Jourdanton
17.4	37.2	11.4	11.6	11.1	0	23	77	0	67	4	16	4	6	3	Lytle
7.0	34.3	11.4	18.4	14.2	0	7	93	0	59	14	13	5	5	4	**Pleasanton**
8.6	39.0	10.1	18.0	16.6	3	25	71	2	77	9	8	0	4	2	**Poteet**
															008 AUSTIN
0.0	31.0	13.2	20.7	18.5	4	0	95	1	85	6	4	1	4	0	**Bellville**
0.0	22.1	13.7	18.3	6.2	3	2	95	0	75	8	5	1	5	6	**Sealy**
4.2	33.2	11.8	25.6	12.6	1	1	97	0	82	8	3	1	6	1	Wallis Orchard
															009 BAILEY
3.4	42.0	10.3	18.6	13.9	0	3	96	1	73	7	7	5	5	3	**Muleshoe**
13.3	66.7	6.3	6.7	19.4	0	0	100	0	84	0	9	0	7	0	Three Way
															010 BANDERA
8.3	42.2	9.7	15.8	18.4	0	3	96	1	77	10	6	1	3	3	**Bandera**
0.0	23.3	15.2	23.3	7.3	0	0	100	0	83	6	3	0	7	0	Medina
															011 BASTROP
7.3	45.5	9.4	23.1	15.5	6	7	87	1	65	15	10	2	4	4	**Bastrop**
4.2	35.1	10.2	13.3	13.8	5	8	86	1	59	12	14	6	5	3	Elgin
0.0	26.9	8.0	9.1	11.1	0	9	91	0	64	9	13	9	0	4	McDade
0.8	34.1	10.6	15.5	19.8	4	2	94	0	74	12	4	2	6	3	**Smithville**
															012 BAYLOR
3.1	23.7	14.7	7.8	9.0	2	2	97	0	70	16	8	0	6	0	Seymour
															013 BEE
2.9	35.7	11.1	23.3	16.3	1	23	75	0	78	11	2	0	5	4	Beeville
0.0	50.0	10.1	32.4	17.5	0	21	79	0	74	0	23	0	3	0	Pawnee

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
007 ATASCOSA	**Region 20**											
Charlotte	**M**	76,539	1.410	4,928	3,310,326	6,516	72	20	8	1,418,644	51	3,306,879
Jourdanton	M	251,850	1.431	1,624	6,561,412	5,454	22	69	9	2,172,613	39	6,544,920
Lytle	M	49,406	1.360	4,210	6,934,325	5,755	75	15	10	957,949	16	6,934,325
Pleasanton	**F**	83,995	1.367	3,273	17,499,686	5,108	62	27	10	3,851,194	23	19,370,294
Poteet	**M**	44,509	1.427	4,195	8,313,270	5,212	74	15	11	4,578,109	55	9,452,524
008 AUSTIN	Region 6											
Bellville	**M**	161,055	1.423	2,012	9,724,111	4,748	44	52	4	1,780,356	22	9,724,111
Sealy	**F**	148,736	1.276	2,236	10,101,578	4,666	51	43	6	1,374,829	17	10,378,916
Wallis Orchard	M	167,340	1.586	2,871	5,054,568	5,591	50	46	4	529,149	10	5,587,061
009 BAILEY	**Region 17**											
Muleshoe		109,147	1.407	3,030	8,540,877	5,702	62	28	11	4,378,699	56	8,901,339
Three Way	M	271,749	1.791	2,592	1,324,862	11,724	47	46	7	491,662	33	1,666,489
010 BANDERA	**Region 20**											
Bandera	**M**	185,430	1.538	1,877	9,976,431	4,748	34	62	4	2,319,908	26	10,567,040
Medina	M	193,624	1.042	4,179	2,374,632	6,578	61	31	8	1,659,984	65	2,818,887
011 BASTROP	**Region 13**											
Bastrop	**F**	107,573	1.495	3,205	29,170,029	5,465	61	33	6	4,976,951	21	29,296,821
Elgin	M	88,144	1.578	3,412	13,528,906	5,303	65	27	9	3,431,266	31	12,947,472
McDade	M	155,095	1.553	3,541	764,014	5,536	52	45	3	143,788	24	673,356
Smithville	**M**	121,504	1.553	3,224	8,748,418	5,387	57	37	5	1,721,954	25	8,593,386
012 BAYLOR	Region 9											
Seymour	M	153,417	1.258	3,826	4,998,359	6,201	61	33	6	537,346	14	4,964,846
013 BEE	**Region 2**											
Beeville		63,056	1.424	3,630	23,231,475	5,396	69	21	11	4,734,647	25	23,231,475
Pawnee	M	466,934	1.246	719	983,955	8,339	19	73	8	131,215	17	884,872

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																007 ATASCOSA
49	8	6	8	14	13	2,860,903	5,632	1,622,456	3,194	57	12	25	0	5	0	**Charlotte**
56	9	5	9	16	4	6,258,426	5,202	3,692,436	3,069	63	12	16	0	8	0	Jourdanton
50	5	5	8	15	17	5,753,977	4,775	3,433,868	2,850	60	7	23	5	5	1	Lytle
50	7	4	8	14	17	16,056,509	4,687	9,622,808	2,809	58	15	17	0	5	4	**Pleasanton -**
42	7	5	9	15	22	7,327,240	4,594	3,939,766	2,470	53	12	28	0	4	2	**Poteet**
																008 AUSTIN
52	8	5	9	16	11	8,685,673	4,241	5,050,770	2,466	79	7	8	0	5	1	**Bellville**
55	5	5	9	13	14	8,925,415	4,123	5,665,391	2,617	80	6	8	0	5	0	**Sealy**
51	7	5	11	16	10	5,035,823	5,571	2,845,292	3,147	76	10	8	0	5	1	Wallis Orchard
																009 BAILEY
55	8	5	10	16	6	8,368,071	5,586	4,871,465	3,252	64	10	20	1	5	1	**Muleshoe**
41	10	4	14	12	20	1,340,790	11,865	679,896	6,017	63	1	25	0	10	1	Three Way
																010 BANDERA
47	8	4	8	17	17	8,793,570	4,185	4,945,663	2,354	73	12	10	1	3	2	**Bandera**
44	8	4	7	13	24	2,133,469	5,910	1,239,854	3,434	54	24	17	0	5	0	Medina
																011 BASTROP
48	6	4	9	18	15	24,858,962	4,657	13,929,916	2,610	64	12	14	3	5	1	**Bastrop**
55	6	4	8	17	10	11,704,644	4,588	7,155,298	2,805	75	7	8	3	4	1	Elgin
62	10	4	8	13	3	651,833	4,723	415,377	3,010	87	3	8	1	0	0	McDade
52	7	4	8	15	14	7,362,295	4,533	4,480,181	2,759	72	13	9	1	4	1	**Smithville**
																012 BAYLOR
57	6	4	8	16	9	4,532,587	5,624	2,846,241	3,531	61	18	15	0	6	1	Seymour
																013 BEE
51	6	5	10	17	12	20,551,456	4,774	11,959,669	2,778	68	13	12	0	5	2	Beeville
51	13	5	10	18	4	847,745	7,184	449,415	3,809	59	8	24	3	2	3	Pawnee

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
013 BEE	Region 2																	
Pettus	M	AA	2	1	475	6.0	0	41	59	0	59.4	15	1	35	8	95.8	0.8	32
Skidmore Tynan	M	AA	3	1	703	10.5	1	56	44	0	55.0	10	6	23	10	94.9	0.0	34
014 BELL	Region 12																	
Academy	M	RE	3	1	965	11.7	1	11	88	1	25.8	15	0	22	11	96.5	1.4	54
Bartlett	M	AA	2	1	565	41.6	19	37	44	0	56.6	17	3	19	7	95.0	1.3	24
Belton		AA	10	2	6,180	23.1	5	21	73	1	37.4	11	4	12	9	95.4	1.9	279
Holland	F	AA	3	1	465	4.3	7	15	77	1	53.8	14	0	40	4	96.2	0.9	32
Killeen		AA	40	6	27,892	26.0	37	16	42	5	48.8	10	2	14	8	95.9	0.8	962
Rogers		AA	3	1	843	18.6	3	15	82	0	35.6	13	1	21	8	96.6	1.2	52
Salado	M	AA	2	1	724	29.5	1	11	87	1	20.2	11	1	13	15	96.5	0.9	41
Temple		AA	19	1	8,852	10.5	26	20	52	2	40.8	11	2	10	9	95.5	0.1	365
Troy	M	AA	4	1	1,194	9.6	2	19	79	1	27.2	14	1	22	8	96.4	0.2	77
015 BEXAR	Region 20																	
Alamo Heights		AA	5	1	4,054	10.9	2	24	73	1	17.3	13	3	0	14	95.4	1.5	249
East Central		AA	8	1	6,673	10.8	12	38	49	1	44.7	15	3	11	8	95.6	2.1	403
Edgewood		AA	26	4	14,587	-3.1	2	96	2	0	92.6	12	23	13	5	93.2	4.8	466
Ft Sam Houston	F	AA	3	2	1,185	-23.8	35	16	45	4	29.0	16	2	10	12	96.5	0.0	38
Harlandale		AA	26	5	14,847	-1.6	0	92	8	0	79.9	14	14	21	6	94.7	1.3	557
Judson		AA	17	2	15,049	14.5	21	29	46	3	34.8	15	2	21	7	95.9	1.1	673
Lackland	M	RE	2	0	887	-5.6	21	17	59	3	42.2	13	1	21	9	96.5	0.6	32
North East		AA	53	10	44,447	11.5	9	33	56	2	34.4	17	3	19	7	95.2	1.6	2,376
Northside		AA	74	14	57,409	15.0	7	50	41	2	40.3	14	4	11	9	95.2	1.9	2,992
Randolph Field	M	RE	3	1	1,002	-11.2	17	11	67	5	34.0	14	1	0	8	96.6	0.0	59
San Antonio		AA	111	14	60,794	1.1	11	83	6	0	88.1	11	14	6	6	94.0	3.5	1,949
Somerset		AA	3	1	2,263	18.9	0	76	23	0	74.7	16	9	15	8	94.6	0.3	89
South San Antonio		AA	17	3	10,314	-2.6	2	93	5	0	89.1	12	17	12	6	95.3	3.7	440
Southside		AA	4	1	3,400	20.1	1	80	19	0	78.4	10	10	15	4	93.7	1.8	144
Southwest		AA	12	2	9,036	16.0	5	79	15	1	72.4	13	12	17	7	94.5	0.7	295

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													013 BEE
57.9	76.6	82.3	63.6	n/a	46.0	65.7	n/a	48.8	71.4	10.7	848	19.5	**Pettus**
65.3	76.7	84.3	73.1	LT5	47.3	84.8	n/a	48.8	50.0	12.5	LT5	20.5	Skidmore Tynan
													014 BELL
81.1	91.6	90.6	87.7	LT5	61.1	82.8	n/a	75.9	75.0	22.7	914	21.2	**Academy**
48.5	61.7	69.7	60.4	50.0	32.9	61.0	LT5	32.4	42.9	0.0	LT5	17.5	Bartlett
68.2	84.0	84.3	75.0	43.0	52.0	73.3	72.4	52.4	?	20.4	891	19.2	Belton
78.9	88.1	89.9	85.4	81.8	71.4	79.5	LT5	68.6	63.0	3.7	811	19.5	**Holland**
62.9	80.2	80.8	71.1	50.4	58.4	74.4	73.1	55.9	62.9	16.8	866	20.5	**Killeen**
66.2	81.7	82.5	72.1	0.0	40.7	71.9	LT5	48.5	38.3	10.6	951	22.0	Rogers
81.4	89.0	92.2	90.4	LT5	65.7	82.9	LT5	65.4	90.3	22.6	838	22.5	Salado
63.9	78.5	82.1	69.8	38.7	50.0	79.5	74.5	43.4	73.7	26.3	943	20.4	**Temple**
72.9	85.0	83.5	79.3	60.0	58.8	76.3	83.3	60.8	61.7	23.3	927	22.0	**Troy**
													015 BEXAR
84.3	94.0	94.4	86.1	65.0	59.2	91.1	69.2	60.8	89.4	45.8	1,012	21.2	**Alamo Heights**
64.2	80.1	83.5	71.3	48.2	57.9	72.3	61.1	54.4	65.2	11.9	816	19.6	**East Central**
46.7	62.6	67.0	57.6	52.2	46.1	70.9	64.7	46.2	50.8	1.9	710	16.6	Edgewood
71.8	85.4	82.4	77.4	60.2	59.7	83.7	84.6	58.4	85.7	20.0	893	18.0	Ft Sam Houston
47.2	64.8	73.3	57.4	33.3	45.9	61.7	65.0	45.4	60.6	2.7	717	17.1	**Harlandale**
67.9	83.4	82.6	74.2	55.1	60.6	77.8	74.3	57.9	73.6	22.7	908	20.5	**Judson**
80.6	90.5	88.4	87.0	74.4	78.3	82.9	100.0	80.2	85.2	44.4	973	24.1	Lackland
75.5	88.0	89.9	80.5	51.6	63.2	84.9	79.5	59.7	82.4	32.3	940	21.4	North East
67.6	83.3	85.3	74.0	56.1	58.3	79.2	81.3	53.9	74.5	22.7	895	20.9	**Northside**
80.8	88.8	95.2	85.9	63.1	77.8	84.7	89.5	79.2	90.4	28.8	871	21.3	**Randolph Field**
40.9	59.4	68.0	49.9	31.9	40.9	60.2	42.0	39.1	69.1	4.3	710	17.2	San Antonio
48.6	69.1	75.8	55.3	LT5	42.6	68.2	LT5	47.3	50.7	4.2	735	17.9	Somerset
51.4	68.9	73.7	62.3	57.7	50.5	65.6	38.5	50.1	58.9	2.5	713	16.2	**South San Antonio**
40.4	57.8	64.3	52.5	44.4	37.6	52.8	LT5	37.9	60.6	5.5	751	18.3	**Southside**
47.3	64.4	77.3	56.5	47.4	43.3	68.1	72.0	41.8	67.8	7.4	726	18.7	Southwest

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity

"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
013 BEE	Region 2															
Pettus	M	77	38	1	4	4	49	12	30	53,003	41,732	34,645	30,214	32	6.2	12.6
Skidmore Tynan	M	98	57	3	3	2	58	5	29	41,167	41,135	35,817	27,950	29	7.2	12.3
014 BELL	Region 12															
Academy	M	124	66	1	3	4	53	14	24	63,659	54,161	37,227	28,273	3	7.8	14.6
Bartlett	M	77	40	1	3	3	53	15	25	58,093	46,374	38,398	27,696	18	7.4	14.0
Belton		831	397	1	2	5	48	12	31	62,276	46,441	34,753	29,686	16	7.4	15.6
Holland	F	60	35	4	3	4	57	12	20	56,355	48,261	31,774	28,973	4	7.7	13.4
Killeen		3,570	1,728	0	2	8	48	15	26	64,495	48,088	38,384	30,008	29	7.8	16.1
Rogers		115	63	1	3	8	55	10	23	60,000	42,568	29,056	27,582	7	7.3	13.3
Salado	M	94	54	1	4	5	57	10	23	62,869	46,281	32,594	30,091	6	7.7	13.4
Temple		1,192	615	1	2	6	52	9	31	65,173	46,660	36,076	29,297	24	7.4	14.4
Troy	M	154	85	1	3	4	55	13	23	63,118	46,572	33,864	28,639	8	7.8	14.0
015 BEXAR	Region 20															
Alamo Heights		525	266	1	2	5	51	10	31	77,129	58,523	42,119	39,462	28	7.7	15.2
East Central		839	408	1	2	7	49	14	27	68,134	52,443	38,724	31,272	28	8.0	16.4
Edgewood		2,228	981	1	2	10	44	13	31	61,580	49,164	38,713	30,646	74	6.5	14.9
Ft Sam Houston	F	186	101	2	3	7	54	9	25	66,046	52,919	41,294	36,850	28	6.4	11.8
Harlandale		2,008	947	1	2	8	47	11	31	67,975	56,942	41,899	31,828	63	7.4	15.7
Judson		1,888	958	1	2	7	51	7	33	69,505	58,482	40,508	34,036	27	8.0	15.7
Lackland	M	134	71	2	2	6	53	11	25	65,787	53,023	39,811	35,286	33	6.6	12.5
North East		5,471	2,844	0	2	9	52	9	28	74,390	53,654	41,655	34,738	27	8.1	15.6
Northside		6,992	3,658	1	2	8	52	9	28	55,837	50,531	38,589	32,592	39	8.2	15.7
Randolph Field	M	146	85	2	3	5	58	7	24	63,078	49,245	41,078	36,081	13	6.9	11.8
San Antonio		7,695	3,692	1	2	8	48	12	30	62,071	55,511	42,265	37,061	69	7.9	16.5
Somerset		266	139	1	3	6	52	8	30	64,919	47,193	32,559	29,281	39	8.5	16.3
South San Antonio		1,402	698	0	3	7	50	12	27	70,808	50,724	41,399	32,919	64	7.4	14.8
Southside		427	230	2	2	5	54	6	31	60,314	50,952	39,045	31,384	52	8.0	14.8
Southwest		1,143	601	1	3	6	53	10	27	63,095	50,748	37,134	30,699	46	7.9	15.0

M" indicates that the district is a member of a special education cooperative "F" indicates that it is the fiscal agent
"?" indicates that data for this item fall outside a reasonable range

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															013 BEE
0.0	29.2	15.0	18.9	16.2	0	16	84	0	71	8	8	0	10	3	Pettus
5.3	45.8	9.4	17.4	28.9	0	18	82	0	65	7	16	1	8	3	Skidmore Tynan
															014 BELL
0.0	37.0	10.8	13.7	13.4	0	2	98	0	89	5	0	0	5	1	Academy
2.5	36.6	12.4	17.3	23.3	7	5	88	0	85	8	1	1	5	0	Bartlett
1.6	26.0	12.4	17.3	7.5	2	2	95	1	77	8	5	2	4	4	Belton
14.2	23.4	14.1	10.5	11.6	0	0	100	0	76	7	11	0	6	0	Holland
2.9	44.7	9.2	17.7	14.0	10	5	83	2	75	7	8	1	4	5	Killeen
0.0	41.7	9.8	18.9	9.6	2	0	98	0	86	6	1	0	4	1	Rogers
9.3	33.0	11.3	23.3	12.0	2	0	98	0	85	5	2	1	4	3	Salado
1.0	37.0	11.2	9.7	12.5	7	5	88	0	74	9	4	1	4	7	Temple
5.9	32.9	11.9	12.[illegible]	7.6	0	1	99	0	85	6	4	0	4	0	Troy
															015 BEXAR
2.1	13.3	16.1	60.9	9.3	0	6	93	1	82	10	3	1	0	3	Alamo Heights
3.2	36.6	10.6	24.5	12.3	4	12	82	2	65	12	9	5	5	4	East Central
8.0	38.3	10.4	22.3	18.6	7	52	40	1	76	8	8	2	4	2	Edgewood
5.0	20.9	15.1	42.3	12.0	6	6	85	3	74	15	8	0	0	4	Ft Sam Houston
4.7	32.1	11.9	33.0	12.5	4	44	49	2	65	12	5	11	4	3	Harlandale
1.4	31.0	11.9	29.3	11.0	4	9	85	1	74	12	4	1	5	4	Judson
0.0	26.8	13.7	38.1	12.9	7	10	82	1	73	10	7	1	4	6	Lackland
1.5	29.6	12.1	39.1	8.9	1	11	87	1	72	16	2	2	4	5	North East
1.9	31.7	11.9	39.2	10.0	3	21	75	1	74	12	4	1	3	5	Northside
0.0	21.2	13.8	36.5	12.8	1	7	92	0	77	12	5	0	0	5	Randolph Field
3.1	23.6	14.1	40.9	14.1	14	41	45	0	57	12	2	18	4	7	San Antonio
2.0	48.1	8.4	21.8	19.8	0	16	83	1	77	12	0	6	4	1	Somerset
3.5	33.5	12.2	28.7	10.2	3	44	52	1	56	10	5	16	4	9	South San Antonio
5.2	35.9	10.7	21.5	13.6	3	32	64	1	64	6	12	7	4	7	Southside
7.6	52.5	8.0	19.7	14.1	4	26	69	1	67	11	6	10	4	2	Southwest

DETAILED STATISTICS

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
013 BEE	Region 2											
Pettus	M	152,062	1.343	3,490	2,751,296	5,792	55	38	7	668,724	26	2,778,040
Skidmore Tynan	M	90,602	1.214	3,525	3,510,660	4,994	66	25	9	578,456	18	3,624,638
014 BELL	Region 12											
Academy	M	78,679	1.260	3,977	4,819,501	4,994	73	24	3	1,650,879	35	5,219,322
Bartlett	M	77,373	1.239	4,029	2,836,933	5,021	73	22	6	789,651	33	2,840,962
Belton		90,475	1.303	3,266	31,942,439	5,169	65	26	8	3,505,984	14	31,580,136
Holland	F	80,170	1.295	4,614	2,751,764	5,918	74	21	5	804,879	39	2,559,586
Killeen		72,094	1.330	3,317	142,134,483	5,096	65	21	13	13,933,857	12	131,821,083
Rogers		82,402	1.272	3,941	4,561,858	5,411	75	20	5	2,215,053	52	4,775,257
Salado	M	206,286	1.242	2,639	4,115,671	5,685	47	52	1	748,126	20	4,190,032
Temple		184,782	1.415	1,984	48,163,093	5,441	39	52	9	4,943,043	12	48,816,704
Troy	M	90,322	1.261	3,656	6,072,064	5,085	70	27	3	1,542,777	30	6,049,372
015 BEXAR	Region 20											
Alamo Heights		455,958	1.480	289	24,037,635	5,929	5	91	4	8,184,178	31	23,787,195
East Central		103,806	1.660	3,270	36,588,943	5,483	58	36	6	8,748,852	29	36,957,558
Edgewood		33,393	1.480	4,587	84,060,179	5,763	73	11	15	17,099,915	23	88,951,996
Ft Sam Houston	F	0	0.000	4,399	7,522,575	6,348	64	7	29	4,531,060	64	7,370,944
Harlandale		45,912	1.685	4,349	89,298,735	6,015	74	16	10	18,576,513	21	101,148,146
Judson		141,730	1.410	2,359	77,532,216	5,152	54	40	6	12,078,220	19	78,333,465
Lackland	M	0	0.000	4,415	6,152,531	6,936	65	4	31	1,283,789	20	6,804,375
North East		237,251	1.407	1,422	231,908,825	5,218	26	68	6	28,760,953	14	232,522,497
Northside		172,353	1.391	2,366	286,440,440	4,989	44	49	6	31,082,709	12	303,883,116
Randolph Field	M	0	0.000	4,261	7,054,743	7,041	62	5	33	3,315,077	48	7,265,563
San Antonio		100,049	1.544	3,469	342,614,285	5,636	58	29	12	50,948,179	17	348,660,038
Somerset		40,870	1.850	4,420	12,694,025	5,609	77	13	9	2,093,523	20	12,763,555
South San Antonio		50,272	1.557	4,377	58,837,810	5,705	73	16	11	18,534,893	34	65,630,427
Southside		44,328	1.600	4,230	19,008,095	5,591	72	18	10	6,854,765	43	19,114,367
Southwest		41,676	1.352	4,164	50,278,228	5,564	74	13	12	22,155,890	47	56,406,495

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"?" indicates that data for this item fall outside a reasonable range.

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BEST COPY AVAILABLE

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																013 BEE
56	8	6	11	16	4	2,679,963	5,642	1,552,332	3,268	60	12	16	1	9	2	**Pettus**
63	7	6	8	13	2	3,541,913	5,038	2,296,890	3,267	61	7	24	1	7	1	Skidmore Tynan
																014 BELL
48	5	6	9	13	19	4,233,312	4,387	2,483,606	2,574	74	13	8	0	5	1	**Academy**
48	6	6	9	17	14	2,430,380	4,302	1,359,452	2,406	57	13	23	1	6	0	Bartlett
53	5	5	9	16	12	27,841,473	4,505	16,609,776	2,688	70	11	11	2	4	1	Belton
46	7	7	10	14	16	2,151,067	4,626	1,178,185	2,534	74	8	11	0	7	1	**Holland**
53	8	6	10	15	7	122,120,315	4,378	69,789,333	2,502	72	11	10	0	3	3	**Killeen**
47	6	4	10	19	14	4,122,543	4,890	2,227,601	2,642	78	7	9	0	5	0	Rogers
51	5	5	9	15	16	3,535,908	4,884	2,123,231	2,933	84	8	3	0	4	1	Salado
52	8	5	11	16	8	44,675,449	5,047	25,504,311	2,881	71	12	10	1	1	5	**Temple**
53	6	5	10	14	12	5,339,240	4,472	3,203,456	2,683	77	8	9	0	5	1	Troy
																015 BEXAR
55	7	5	10	14	10	21,422,328	5,284	12,974,359	3,200	75	12	6	1	1	4	**Alamo Heights**
48	6	4	10	16	16	31,168,728	4,671	17,777,941	2,664	64	17	12	1	5	1	**East Central**
52	8	5	10	18	7	82,648,609	5,666	46,080,781	3,159	58	11	24	2	4	1	Edgewood
58	7	7	11	16	0	7,348,802	6,202	4,245,405	3,583	74	13	8	1	3	1	Ft Sam Houston
48	7	5	11	14	16	85,069,173	5,730	48,373,930	3,258	59	14	14	8	4	1	**Harlandale**
51	6	5	9	14	16	65,828,848	4,374	39,593,170	2,631	69	17	9	0	4	1	**Judson**
59	9	6	9	14	2	6,659,674	7,508	4,002,510	4,512	66	16	13	0	2	4	Lackland
57	7	6	9	15	6	219,215,601	4,932	132,838,400	2,989	70	19	6	0	4	1	North East
52	5	4	8	16	14	260,128,819	4,531	158,746,195	2,765	69	18	9	0	4	1	**Northside**
57	8	4	9	16	7	6,761,111	6,748	4,129,984	4,122	84	6	8	0	0	2	**Randolph Field**
55	7	5	11	15	7	324,196,792	5,333	190,086,841	3,127	55	15	14	11	4	0	San Antonio
45	7	4	7	15	22	9,990,170	4,415	5,799,182	2,563	58	16	19	0	6	1	Somerset
53	6	4	10	16	11	58,417,123	5,664	34,515,372	3,346	55	12	14	14	4	2	**South San Antonio**
51	8	4	10	21	6	17,974,489	5,287	9,662,762	2,842	53	9	22	7	5	4	**Southside**
46	8	5	7	14	21	44,611,599	4,937	25,714,144	2,846	57	14	23	1	4	1	Southwest

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
016 BLANCO	Region 13																	
Blanco	M	AA	3	1	855	34.6	2	26	71	1	38.0	19	5	27	18	96.2	0.5	36
Johnson City	M	AA	3	1	599	15.9	0	18	82	1	31.7	12	3	24	6	96.8	0.0	38
017 BORDEN	Region 17																	
Borden County	M	RE	1	0	201	8.1	1	20	77	2	27.4	17	6	36	7	96.8	0.0	15
018 BOSQUE	Region 12																	
Clifton		AA	3	1	1,224	22.9	5	17	78	0	42.6	13	5	22	10	96.9	0.9	62
Cranfills Gap	M	AA	1	0	157	28.7	1	15	85	0	56.7	20	0	29	5	96.7	0.0	9
Iredell	M	AA	1	0	118	31.1	0	17	83	0	61.9	26	3	48	8	96.3	0.0	8
Kopperl	M	RE	1	0	305	40.6	0	5	95	0	44.9	15	0	21	3	95.0	0.0	18
Meridian	M	AA	2	1	496	11.7	6	23	70	1	46.6	17	1	29	4	96.9	1.2	30
Morgan	M	AA	1	0	174	28.9	0	34	66	0	79.9	20	6	21	4	94.0	1.2	10
Valley Mills	F	RE	2	1	497	4.2	6	8	85	0	34.0	16	2	37	8	95.8	0.0	33
Walnut Springs	M	AA	1	0	207	7.3	0	26	73	1	53.6	22	3	24	7	96.1	2.6	13
019 BOWIE	Region 8																	
Dekalb	M	AA	3	1	1,045	4.8	33	2	65	0	57.9	14	0	26	9	96.0	0.0	76
Hooks	M	AA	3	1	1,142	11.3	22	1	76	1	51.1	14	0	29	6	95.5	0.8	84
Hubbard	M	AA	1	0	71	14.5	0	4	96	0	23.9	20	0	0	14	97.4	0.0	n/a
Leary	M	RE	1	0	119	-17.9	5	0	95	0	52.9	19	0	0	4	94.8	0.0	n/a
Liberty Eylau	F	AA	6	2	2,712	-4.4	42	1	57	1	53.1	16	0	27	5	95.6	0.9	148
Malta	M	AA	1	0	102	67.2	1	0	99	0	54.9	18	0	0	10	98.0	0.0	n/a
Maud	M	AA	1	0	445	10.4	17	1	81	0	40.0	18	0	20	6	96.6	1.0	26
New Boston	F	AA	3	1	1,525	-5.0	22	1	77	1	31.3	15	0	22	4	96.3	1.1	85
Pleasant Grove		EX	3	1	1,879	-0.6	6	2	91	2	10.3	10	0	25	13	97.0	0.4	133
Red Lick	M	RE	1	0	322	21.5	3	2	93	2	23.6	6	0	0	10	96.9	0.0	n/a
Redwater	M	RE	3	1	1,154	29.7	5	1	93	0	19.1	13	0	22	8	96.6	1.2	57
Simms	M	AA	2	1	488	3.0	0	2	97	1	44.3	19	0	21	6	95.4	0.0	38
Texarkana		AA	12	2	5,535	-1.2	49	2	47	1	55.8	12	1	18	8	94.6	1.8	283

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													016 BLANCO
76.8	86.5	89.6	83.9	57.1	61.8	82.4	LT5	64.4	83.9	25.8	871	19.6	**Blanco**
73.8	86.6	86.3	78.8	n/a	57.8	76.5	LT5	63.0	83.3	36.1	940	20.4	Johnson City
													017 BORDEN
74.7	88.3	94.4	80.5	n/a	40.0	79.7	n/a	61.1	100.0	10.0	LT5	21.1	**Borden County**
													018 BOSQUE
73.4	81.6	92.6	82.7	44.4	54.2	78.7	n/a	56.9	84.2	22.8	961	20.0	**Clifton**
51.7	76.3	72.0	58.3	n/a	50.0	51.9	n/a	42.4	55.6	0.0	LT5	20.2	**Cranfills Gap**
60.0	82.4	50.0	73.5	n/a	57.1	60.7	n/a	71.4	83.3	16.7	LT5	20.0	Iredell
66.4	75.0	80.5	76.8	n/a	LT5	67.6	n/a	70.9	37.5	0.0	n/a	18.2	Kopperl
66.2	80.9	85.4	73.8	41.7	50.0	72.0	LT5	45.2	69.2	7.7	806	18.7	**Meridian**
62.5	74.5	75.0	70.8	n/a	50.0	68.8	n/a	66.7	14.3	0.0	LT5	n/a	**Morgan**
79.8	91.9	92.7	86.4	62.5	75.0	80.8	LT5	69.2	60.0	10.0	770	19.3	Valley Mills
70.9	83.5	82.4	75.9	n/a	62.5	73.0	n/a	64.3	66.7	33.3	902	21.3	Walnut Springs
													019 BOWIE
64.3	83.3	74.6	72.3	40.4	57.1	73.2	n/a	48.9	71.8	11.3	968	19.7	Dekalb
69.3	85.8	91.3	75.1	57.7	57.1	71.8	LT5	61.5	66.7	16.0	n/a	20.0	Hooks
65.4	73.1	87.5	76.0	n/a	n/a	65.4	n/a	40.0	n/a	n/a	n/a	n/a	**Hubbard**
77.1	85.4	84.2	85.4	LT5	n/a	75.0	n/a	79.2	n/a	n/a	n/a	n/a	**Leary**
65.4	79.0	88.8	72.4	54.0	91.7	72.3	60.0	57.3	53.9	8.6	867	19.2	Liberty Eylau
80.5	85.4	70.0	95.0	n/a	n/a	80.5	n/a	78.9	n/a	n/a	n/a	n/a	Malta
77.9	92.1	88.5	84.1	48.3	LT5	83.4	n/a	66.1	79.2	12.5	LT5	18.8	**Maud**
77.6	87.5	91.6	83.7	57.0	LT5	83.2	LT5	63.0	76.6	20.8	914	21.0	**New Boston**
87.3	95.1	93.6	90.9	65.7	71.4	88.5	93.8	75.0	84.6	34.1	1,004	22.2	Pleasant Grove
91.3	97.8	95.4	93.9	60.0	85.7	92.3	LT5	79.5	n/a	n/a	n/a	n/a	Red Lick
75.9	89.8	88.6	82.4	66.7	90.0	76.5	LT5	68.4	81.6	16.3	LT5	20.7	**Redwater**
67.9	84.8	76.2	78.2	LT5	LT5	68.1	LT5	61.8	80.0	3.3	LT5	19.0	**Simms**
60.7	75.7	79.9	66.5	39.1	56.4	79.8	72.2	43.9	60.4	17.7	870	20.3	Texarkana

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
016 BLANCO	Region 13															
Blanco	M	119	68	2	3	4	57	5	29	48,575	44,938	32,676	27,320	13	7.2	12.6
Johnson City	M	83	51	2	2	6	62	1	26	46,328	50,300	30,174	29,887	4	7.2	11.7
017 BORDEN	Region 17															
Borden County	M	41	20	2	2	4	49	10	33	74,326	63,279	30,228	35,244	5	4.9	10.1
018 BOSQUE	Region 12															
Clifton		153	87	1	2	5	57	16	19	52,288	47,976	32,918	28,078	3	8.0	14.1
Cranfills Gap	M	27	15	4	1	2	55	19	19	51,880	24,981	?	25,672	8	5.9	10.7
Iredell	M	27	14	4	4	0	51	0	42	43,217	39,519	0	27,144	0	4.3	8.4
Kopperl	M	50	25	4	2	4	50	4	37	37,595	45,000	26,350	24,317	2	6.1	12.3
Meridian	M	71	37	1	3	1	53	1	40	58,286	46,914	31,760	28,599	8	7.0	13.3
Morgan	M	26	16	4	4	4	62	4	22	51,210	37,052	24,300	27,658	7	6.8	10.9
Valley Mills	F	84	40	2	4	6	47	8	33	56,438	40,475	32,924	29,355	11	5.9	12.5
Walnut Springs	M	27	17	4	3	0	62	11	20	45,258	40,081	0	28,576	0	7.6	12.1
019 BOWIE	Region 8															
Dekalb	M	137	89	1	3	5	65	19	7	62,000	43,500	34,765	28,699	9	7.6	11.7
Hooks	M	146	79	2	2	3	54	11	28	44,512	45,599	34,635	28,575	19	7.8	14.5
Hubbard	M	13	7	5	3	0	55	27	10	43,372	43,372	?	27,336	0	5.6	10.1
Leary	M	17	10	3	7	0	60	12	17	57,930	46,646	0	27,525	0	7.0	11.6
Liberty Eylau	F	338	197	1	3	6	58	9	22	51,457	43,717	34,876	28,891	23	8.0	13.7
Malta	M	18	10	3	3	0	55	17	22	52,110	52,110	?	22,470	0	5.8	10.5
Maud	M	55	34	4	4	2	62	7	21	51,972	45,150	30,877	29,243	4	8.2	13.1
New Boston	F	201	115	2	2	6	57	11	22	52,252	44,723	37,226	28,197	11	7.6	13.2
Pleasant Grove		221	128	1	3	5	58	9	24	59,366	44,173	34,981	28,371	14	8.5	14.6
Red Lick	M	32	21	3	3	1	63	15	14	64,772	43,402	33,080	27,758	0	9.9	15.7
Redwater	M	128	79	2	4	5	62	9	18	47,174	43,691	33,204	28,891	6	9.0	14.5
Simms	M	68	44	1	2	4	65	13	15	48,000	37,635	24,579	27,681	1	7.2	11.1
Texarkana		775	387	1	3	7	50	8	32	61,985	43,263	33,149	28,322	29	7.1	14.3

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															016 BLANCO
0.0	39.9	9.0	11.8	13.9	0	3	97	0	68	16	3	1	6	5	Blanco
0.0	37.2	12.5	23.7	6.7	0	0	100	0	86	4	1	2	5	3	Johnson City
															017 BORDEN
2.5	17.6	14.4	12.8	7.4	0	0	100	0	66	5	25	1	3	0	Borden County
															018 BOSQUE
3.5	36.0	11.7	16.1	18.2	1	1	98	0	76	9	5	1	7	3	Clifton
0.0	41.0	8.1	6.8	27.2	0	0	93	7	84	6	0	0	6	4	Cranfills Gap
0.0	35.7	12.4	14.3	35.7	0	0	100	0	86	7	0	0	7	0	Iredell
0.0	63.9	6.7	0.0	43.0	0	4	96	0	82	4	8	0	6	0	Kopperl
0.0	24.1	13.3	8.0	24.6	0	0	100	0	76	3	12	0	5	3	Meridian
0.0	31.3	11.6	9.4	33.3	0	0	100	0	76	1	16	1	6	0	Morgan
5.0	35.2	9.8	18.0	15.2	0	0	100	0	78	15	0	0	5	1	Valley Mills
0.0	35.0	15.1	40.9	6.0	0	0	100	0	75	6	11	0	8	0	Walnut Springs
															019 BOWIE
7.4	34.1	11.3	35.8	7.8	7	0	93	0	75	5	9	0	7	4	Dekalb
0.0	26.6	13.9	39.2	8.9	8	0	92	0	83	5	3	0	7	2	Hooks
0.0	28.6	9.7	28.6	12.5	0	0	100	0	97	0	0	0	0	3	Hubbard
0.0	39.0	12.7	31.7	0.0	0	0	100	0	80	10	10	0	0	0	Leary
2.0	25.8	13.3	32.4	9.5	18	1	81	1	71	11	8	0	7	3	Liberty Eylau
0.0	79.3	4.6	0.0	13.3	0	0	100	0	85	8	7	0	0	0	Malta
5.9	14.7	13.8	29.3	6.1	0	3	97	0	85	8	1	0	6	0	Maud
6.0	28.7	11.8	38.4	13.8	8	0	92	0	73	12	6	0	7	2	New Boston
5.0	29.3	11.2	40.6	17.7	5	1	94	0	80	7	3	0	3	7	Pleasant Grove
0.0	19.5	11.1	27.0	9.3	0	0	100	0	96	4	0	0	0	0	Red Lick
1.3	28.9	12.1	43.9	8.3	0	0	100	0	83	6	1	0	6	3	Redwater
4.6	29.7	10.9	20.4	13.7	0	0	100	0	83	6	1	1	7	2	Simms
1.0	30.8	13.3	43.7	11.1	14	1	84	1	75	10	6	0	4	4	Texarkana

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
016 BLANCO	Region 13											
Blanco	M	164,439	1.169	3,743	4,620,862	5,405	57	39	4	1,781,168	44	4,666,137
Johnson City	M	237,804	1.218	3,086	3,663,537	6,116	46	50	4	930,131	27	3,984,025
017 BORDEN	Region 17											
Borden County	M	1,135,650	1.467	292	2,761,796	13,740	2	96	2	3,265,419	125	2,760,266
018 BOSQUE	Region 12											
Clifton		137,072	1.322	2,992	6,061,815	4,952	54	39	6	1,228,297	25	5,939,037
Cranfills Gap	M	166,967	1.257	3,755	929,716	5,922	59	39	3	189,556	23	874,986
Iredell	M	198,129	1.261	5,359	915,984	7,763	59	37	5	640,960	68	1,005,782
Kopperl	M	128,977	1.168	3,333	1,650,033	5,410	68	28	4	555,646	33	1,784,224
Meridian	M	118,800	1.183	4,156	2,850,812	5,748	65	27	8	994,071	43	2,738,929
Morgan	M	150,436	1.277	4,173	1,129,407	6,491	60	31	9	107,105	11	1,142,262
Valley Mills	F	159,716	1.300	3,271	3,489,876	7,022	65	31	3	333,341	13	3,072,618
Walnut Springs	M	107,508	0.916	3,706	1,015,214	4,904	72	20	8	513,412	57	1,007,631
019 BOWIE	Region 8											
Dekalb	M	74,377	1.300	3,681	6,042,148	5,782	66	26	8	2,358,605	35	7,561,394
Hooks	M	60,940	1.236	4,055	6,602,999	5,782	76	19	5	5,711,832	96	6,497,575
Hubbard	M	99,107	1.336	4,486	352,270	4,962	72	26	2	258,112	70	379,853
Leary	M	94,535	1.233	4,512	616,167	5,178	68	23	8	216,138	37	645,660
Liberty Eylau	F	96,685	1.289	3,002	13,309,945	4,908	63	27	9	2,410,737	22	13,372,181
Malta	M	72,470	1.222	4,329	453,938	4,450	63	23	14	210,550	45	550,535
Maud	M	52,905	1.120	4,234	2,633,338	5,918	80	13	7	1,479,091	53	3,172,013
New Boston	F	96,819	1.312	3,416	7,866,725	5,159	67	26	7	3,234,519	44	8,357,307
Pleasant Grove		156,264	1.351	2,277	9,025,853	4,804	47	48	4	1,267,388	18	9,084,701
Red Lick	M	148,019	0.972	2,886	1,311,033	4,072	68	32	0	1,013,500	93	1,111,889
Redwater	M	61,452	1.212	3,644	4,820,008	4,177	79	17	4	1,495,152	32	5,009,436
Simms	M	79,064	1.157	4,120	2,464,075	5,049	76	19	6	1,538,388	61	2,770,985
Texarkana		176,027	1.327	1,814	26,972,471	4,873	36	53	12	-267,361	0	26,725,532

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																016 BLANCO
57	6	5	7	15	10	4,198,275	4,910	2,672,020	3,125	67	18	9	1	5	1	Blanco
50	6	4	7	13	21	3,160,966	5,277	1,983,563	3,311	73	9	11	1	5	2	Johnson City
																017 BORDEN
38	10	3	17	15	17	2,290,616	11,396	1,041,250	5,180	74	6	14	0	5	0	Borden County
																018 BOSQUE
54	6	4	8	16	12	5,198,558	4,247	3,183,626	2,601	69	13	10	2	6	1	Clifton
59	12	2	6	16	5	827,936	5,273	512,406	3,264	72	9	12	0	7	0	Cranfills Gap
54	12	7	8	13	7	937,159	7,942	538,496	4,564	69	10	10	0	10	0	Iredell
44	13	4	8	18	13	1,555,114	5,099	787,140	2,581	72	6	16	0	6	0	Kopperl
50	6	5	12	15	12	2,413,582	4,866	1,380,853	2,784	69	8	18	0	4	1	Meridian
55	10	6	8	13	8	1,053,547	6,055	627,380	3,606	72	3	16	1	8	0	Morgan
49	8	6	7	14	16	2,573,803	5,179	1,504,698	3,028	84	5	4	0	6	1	Valley Mills
64	9	4	5	15	2	992,398	4,794	648,233	3,132	68	7	15	1	8	1	Walnut Springs
																019 BOWIE
47	5	3	6	10	29	5,392,752	5,161	3,541,531	3,389	69	10	15	0	6	0	Dekalb
48	6	4	10	13	19	5,286,137	4,629	3,117,519	2,730	74	8	10	0	8	1	Hooks
66	18	4	5	6	2	374,078	5;269	252,210	3,552	81	13	5	0	0	1	Hubbard
52	14	6	6	13	8	596,476	5,012	337,555	2,837	72	10	17	0	0	1	Leary
54	6	5	11	17	7	12,404,270	4,574	7,204,624	2,657	65	11	14	0	8	1	Liberty Eylau
53	12	9	7	10	10	495,635	4,859	289,300	2,836	59	12	27	0	0	1	Malta
48	6	4	8	10	24	2,405,127	5,405	1,508,926	3,391	63	15	13	0	6	2	Maud
52	7	4	8	13	15	7,077,075	4,641	4,342,022	2,847	72	9	11	0	7	1	New Boston
51	7	6	8	13	15	7,733,833	4,116	4,663,562	2,482	76	15	3	0	3	2	Pleasant Grove
63	14	4	10	2	6	1,040,703	3,232	705,788	2,192	88	5	6	0	0	1	Red Lick
66	6	6	10	6	7	4,675,699	4,052	3,301,265	2,861	72	12	8	0	5	4	Redwater
53	5	4	8	12	18	2,270,420	4,653	1,461,569	2,995	68	13	10	0	7	2	Simms
54	6	5	11	15	10	24,166,149	4,366	14,369,261	2,596	63	14	17	0	5	1	Texarkana

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 % 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
020 BRAZORIA	Region 4																	
Alvin		AA	15	1	10,790	14.8	3	29	67	2	41.1	13	6	17	8	94.6	1.9	436
Angleton		AA	11	2	6,589	6.9	14	24	60	1	30.7	12	3	21	10	95.5	0.8	263
Brazosport		RE	18	2	12,629	4.1	9	31	59	2	33.1	13	7	23	9	95.5	2.0	523
Columbia Brazoria		AA	8	1	3,662	-0.8	17	14	69	0	32.0	11	2	23	6	95.5	2.3	165
Damon	M	RE	1	0	154	6.9	0	23	77	0	39.6	10	1	0	7	96.0	0.0	n/a
Danbury	M	RE	3	1	689	11.9	1	13	85	1	17.6	10	4	30	10	96.0	0.6	32
Pearland		AA	10	1	8,411	24.8	5	20	71	4	17.0	12	4	16	7	96.1	2.7	404
Sweeny		AA	3	1	2,304	2.2	21	11	67	1	29.6	11	2	23	6	95.9	0.3	135
021 BRAZOS	Region 6																	
Bryan		AA	20	3	12,969	13.9	24	29	47	1	46.0	15	6	24	21	94.7	2.1	485
College Station		AA	10	2	6,545	18.6	12	8	73	7	23.1	8	4	17	10	95.8	1.8	348
022 BREWSTER	Region 18																	
Alpine	F	AA	3	1	1,285	11.8	1	56	44	0	56.9	10	6	22	10	96.0	1.2	77
Marathon	M	AA	1	0	121	-25.8	0	79	21	0	59.5	9	1	24	6	95.8	0.0	7
San Vicente	M	AA	1	0	23	-20.7	0	57	44	0	0.0	17	4	0	30	96.8	0.0	n/a
Terlingua CSD	M	AA	1	0	101	16.1	0	63	37	0	81.2	1	37	0	15	95.2	0.0	n/a
023 BRISCOE	Region 16																	
Silverton	M	RE	1	0	285	14.9	4	27	69	0	54.0	13	4	0	11	96.7	0.0	15
024 BROOKS	Region 2																	
Brooks	F	AA	5	1	1,984	-0.9	0	93	7	0	79.0	10	7	23	9	93.9	2.7	101
025 BROWN	Region 15																	
Bangs	M	RE	7	3	994	14.5	7	11	82	0	48.3	16	1	29	8	95.9	1.4	60
Blanket	M	AA	4	2	220	39.2	1	18	81	0	50.9	24	0	28	1	95.8	0.0	12
Brookesmith	M	AA	2	1	200	56.3	0	8	90	3	48.5	23	0	18	14	96.9	0.0	8
Brownwood		AA	10	2	4,126	3.7	8	24	67	1	42.0	12	5	20	5	95.1	2.4	218
Early	M	RE	4	1	1,183	16.6	0	8	90	2	33.5	14	2	18	5	97.1	0.7	55

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"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													020 BRAZORIA
72.6	85.3	84.9	79.0	53.7	58.5	78.2	69.3	60.5	46.9	13.5	899	20.6	Alvin
75.4	86.4	88.3	82.2	52.9	64.7	83.6	94.6	62.5	54.6	21.1	942	21.9	Angleton
83.1	90.9	91.9	88.1	63.7	73.3	89.9	90.9	71.3	63.4	26.8	949	21.9	Brazosport
74.1	87.1	87.3	79.5	51.9	65.5	80.2	100.0	59.7	62.9	13.2	856	20.6	Columbia Brazoria
77.0	82.6	95.8	87.1	n/a	70.0	79.1	n/a	62.1	n/a	n/a	n/a	n/a	Damon
79.6	89.5	91.6	85.8	LT5	64.9	81.6	LT5	67.4	51.9	11.1	840	20.8	Danbury
81.1	91.0	91.2	85.8	71.4	67.0	84.3	93.9	68.6	67.7	20.2	902	21.1	Pearland
78.1	88.1	91.2	82.2	61.9	63.6	84.5	LT5	64.3	65.4	15.7	879	20.4	Sweeny
													021 BRAZOS
60.3	75.3	76.6	66.6	34.4	43.6	78.4	67.6	40.9	61.9	21.6	900	20.6	Bryan
81.4	90.3	90.0	86.0	42.4	67.9	85.8	95.2	57.9	76.4	36.4	980	21.8	College Station
													022 BREWSTER
68.8	80.3	89.2	76.0	LT5	57.5	81.9	LT5	55.7	66.7	15.9	940	20.4	Alpine
41.8	63.6	55.2	54.5	n/a	41.3	44.4	n/a	44.1	?	0.0	LT5	17.3	Marathon
69.2	75.0	LT5	83.3	n/a	57.1	83.3	n/a	n/a	n/a	n/a	n/a	n/a	San Vicente
48.2	73.2	72.2	56.4	n/a	41.2	59.1	n/a	51.2	n/a	n/a	n/a	n/a	Terlingua CSD
													023 BRISCOE
92.4	96.6	98.2	93.1	LT5	83.3	95.4	n/a	85.2	57.1	7.1	813	21.8	Silverton
													024 BROOKS
45.8	64.9	75.6	53.8	LT5	43.4	75.0	n/a	40.2	76.4	3.4	759	17.1	Brooks
													025 BROWN
85.3	91.6	93.1	90.4	77.8	73.5	87.5	LT5	81.5	77.4	20.8	938	20.5	Bangs
62.3	80.5	89.5	67.5	n/a	15.4	71.9	n/a	41.4	?	20.0	817	18.5	Blanket
81.3	95.0	68.8	91.1	n/a	LT5	82.4	LT5	83.3	100.0	20.0	n/a	19.0	Brookesmith
69.7	80.8	82.9	76.8	46.2	56.0	77.3	75.0	55.7	66.5	15.0	863	19.7	Brownwood
83.4	89.2	95.8	90.0	n/a	65.6	84.5	80.0	75.2	84.3	23.5	885	22.6	Early

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

DETAILED STATISTICS

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
020 BRAZORIA	Region 4															
Alvin		1,416	649	1	2	6	46	7	39	65,069	50,174	37,011	30,665	20	7.6	16.6
Angleton		682	380	1	2	5	56	8	27	60,465	46,817	36,147	31,675	19	9.7	17.3
Brazosport		1,387	744	1	3	8	54	9	26	71,428	54,617	37,227	34,247	23	9.1	17.0
Columbia Brazoria		417	215	1	3	5	52	9	30	60,253	46,951	33,558	30,818	18	8.8	17.0
Damon	M	20	11	5	5	3	54	5	28	46,495	40,067	28,579	26,405	5	7.5	13.9
Danbury	M	95	60	1	2	2	64	8	23	58,606	43,460	30,001	30,672	14	7.3	11.4
Pearland		934	488		2	7	52	7	30	64,448	48,552	35,893	30,905	17	9.0	17.3
Sweeny		283	137	1	3	5	48	0	42	59,602	43,698	34,659	31,545	21	8.1	16.8
021 BRAZOS	Region 6															
Bryan		1,830	892	0	2	7	49	8	34	69,400	45,944	35,938	29,923	30	7.1	14.5
College Station		755	403	1	2	9	53	8	26	66,579	49,812	35,926	30,271	16	8.7	16.2
022 BREWSTER	Region 18															
Alpine	F	169	98	1	2	5	58	0	34	54,262	48,367	33,835	29,116	41	7.6	13.1
Marathon	M	23	16	7	2	0	69	4	17	30,667	53,613	0	26,718	35	5.3	7.6
San Vicente	M	8	4	11	0	0	51	12	25	55,001	0	0	35,367	0	2.9	5.6
Terlingua CSD	M	17	9	5	4	5	57	12	18	49,593	41,674	40,109	25,662	18	6.0	10.6
023 BRISCOE	Region 16															
Silverton	M	49	27	4	2	2	54	0	37	31,700	35,000	33,680	28,128	10	5.8	10.7
024 BROOKS	Region 2															
Brooks	F	275	145	1	3	4	53	6	34	54,744	44,794	35,430	31,470	89	7.2	13.7
025 BROWN	Region 15															
Bangs	M	137	70	1	2	5	51	12	28	48,913	44,308	29,051	27,395	9	7.3	14.2
Blanket	M	36	20	3	3	2	55	19	19	48,667	38,500	23,297	25,922	5	6.1	11.0
Brookesmith	M	33	17	1	4	3	53	12	27	50,400	38,080	42,265	26,673	0	6.1	11.5
Brownwood		585	290	1	2	5	50	15	27	51,458	47,298	34,556	28,365	15	7.1	14.2
Early	M	149	86	1	3	5	58	13	19	49,017	41,647	28,522	28,737	4	7.9	13.8

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'?' indicates that data for this item fall outside a reasonable range.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															020 BRAZORIA
3.0	40.2	10.5	21.5	13.3	1	7	91	0	74	11	3	4	3	5	Alvin
1.6	32.1	11.8	22.0	10.8	4	5	90	0	76	8	6	3	5	3	Angleton
3.0	28.3	13.2	18.7	11.6	4	10	85	1	71	10	5	5	5	5	Brazosport
3.6	24.2	13.5	22.8	17.3	6	2	92	0	81	8	3	1	3	3	Columbia Brazoria
0.0	65.7	6.2	7.3	17.2	0	0	91	9	87	0	12	1	0	0	Damon
0.0	28.2	11.6	28.4	24.8	2	2	97	0	85	7	3	0	5	0	Danbury
4.2	32.6	11.5	27.2	13.6	1	5	94	0	71	10	3	3	3	9	Pearland
5.1	25.5	12.5	19.7	11.4	11	2	86	1	85	5	0	1	7	2	Sweeny
															021 BRAZOS
4.2	42.4	10.1	24.1	15.3	8	6	85	0	70	12	4	4	5	6	Bryan
2.6	32.9	11.3	30.6	11.1	3	1	95	1	77	8	5	1	3	6	College Station
															022 BREWSTER
6.1	32.0	12.1	36.6	9.7	0	25	75	0	76	4	7	3	7	3	Alpine
0.0	43.9	8.6	18.8	46.7	0	25	75	0	92	0	2	0	6	0	Marathon
24.3	0.0	16.2	27.0	25.0	0	0	100	0	97	0	0	3	0	0	San Vicente
26.3	57.9	7.5	15.8	21.1	0	0	100	0	92	0	0	6	0	2	Terlingua CSD
															023 BRISCOE
0.0	40.1	10.2	22.5	15.0	0	4	96	0	78	4	4	4	10	0	Silverton
															024 BROOKS
0.0	19.3	15.6	59.2	3.8	0	85	15	0	73	6	7	5	4	4	Brooks
															025 BROWN
8.6	34.2	9.8	11.6	18.0	0	1	99	0	75	8	8	0	6	3	Bangs
0.0	45.0	9.4	20.0	12.0	0	0	100	0	69	10	8	1	11	1	Blanket
0.0	31.0	11.8	23.0	7.5	0	0	100	0	85	11	1	0	4	0	Brookesmith
3.5	31.4	12.4	17.0	12.8	2	3	95	0	59	10	16	4	5	6	Brownwood
1.2	25.6	13.4	14.0	7.2	0	1	99	0	76	8	8	1	4	4	Early

Page 5 of 6		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
020 BRAZORIA	Region 4											
Alvin		97,646	1.451	2,932	49,621,663	4,599	57	36	7	10,146,932	23	50,288,368
Angleton		251,797	1.418	838	32,725,575	4,967	19	76	5	5,854,414	23	33,270,575
Brazosport		321,929	1.306	423	61,857,683	4,898	6	90	4	50,950	0	63,186,475
Columbia Brazoria		129,598	1.419	2,216	17,725,323	4,840	50	44	6	3,721,005	25	17,725,323
Damon	M	188,650	1.270	3,108	925,515	6,010	49	42	9	233,347	30	913,374
Danbury	M	91,013	1.546	3,936	3,663,272	5,317	68	30	2	415,980	13	3,614,251
Pearland		149,444	1.612	2,366	42,800,948	5,089	47	50	3	2,943,153	8	43,289,877
Sweeny		306,201	1.591	290	12,774,204	5,544	6	90	4	4,838,277	44	12,938,967
021 BRAZOS	Region 6											
Bryan		136,770	1.522	2,796	69,523,295	5,361	52	42	6	11,394,252	19	70,702,522
College Station		270,593	1.612	503	35,835,289	5,475	9	85	6	4,923,656	19	35,398,032
022 BREWSTER	Region 18											
Alpine	F	99,957	1.704	1,124	7,177,956	5,586	62	31	7	2,270,098	36	7,154,936
Marathon	M	225,686	1.621	3,914	860,555	7,112	50	47	2	460,571	57	850,648
San Vicente	M	177,717	1.306	14,105	380,900	16,561	72	20	8	360,001	90	398,471
Terlingua CSD	M	262,235	1.450	2,506	582,188	5,764	34	64	2	115,413	19	582,188
023 BRISCOE	Region 16											
Silverton	M	144,597	1.173	3,726	1,745,290	6,124	65	30	5	863,320	55	1,740,078
024 BROOKS	Region 2											
Brooks	F	167,242	1.500	2,046	10,290,922	5,187	41	49	11	-709,686	0	10,543,962
025 BROWN	Region 15											
Bangs	M	111,698	1.332	3,707	5,241,184	5,273	62	31	7	1,051,973	24	5,115,028
Blanket	M	72,181	1.262	6,013	1,460,750	6,640	78	17	5	591,274	55	1,230,449
Brookesmith	M	90,204	1.451	5,697	1,386,949	6,935	75	21	5	143,530	14	1,210,424
Brownwood		135,973	1.433	2,369	21,366,292	5,178	50	42	9	1,104,947	6	21,851,443
Early	M	76,004	1.440	3,971	6,460,879	5,461	72	25	4	1,115,726	22	5,993,769

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"?" indicates that data for this item fall outside a reasonable range.

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																020 BRAZORIA
54	5	4	12	18	7	46,908,630	4,347	26,906,338	2,494	68	15	11	0	4	1	Alvin
51	6	4	9	15	15	28,140,257	4,271	16,803,388	2,550	71	12	7	2	5	3	Angleton
53	5	5	11	16	10	56,640,615	4,485	33,361,640	2,642	72	13	6	3	4	2	Brazosport
52	6	6	11	17	8	16,280,171	4,446	9,236,524	2,522	73	12	8	2	4	1	Columbia Brazoria
57	10	8	11	11	4	878,037	5,702	518,450	3,367	81	0	19	0	0	1	Damon
56	7	6	9	15	7	3,354,985	4,869	2,030,621	2,947	72	12	7	2	5	2	Danbury
49	6	4	13	15	12	37,932,983	4,510	21,071,895	2,505	70	13	5	3	3	5	Pearland
51	7	5	11	16	11	11,505,592	4,994	6,539,654	2,838	71	11	10	1	5	1	Sweeny
																021 BRAZOS
56	6	4	10	17	6	66,130,765	5,099	39,929,079	3,079	75	11	7	2	4	0	Bryan
44	8	4	10	14	19	28,699,972	4,385	15,509,702	2,370	73	10	9	1	3	5	College Station
																022 BREWSTER
50	7	5	9	13	16	6,008,041	4,676	3,566,339	2,775	69	8	16	0	7	1	Alpine
55	18	7	11	7	3	826,543	6,831	465,138	3,844	79	3	3	0	14	0	Marathon
47	25	10	8	5	4	380,771	16,555	186,520	8,110	93	7	0	0	0	0	San Vicente
48	18	7	9	17	2	573,149	5,675	279,250	2,765	99	0	0	0	0	0	Terlingua CSD
																023 BRISCOE
54	12	3	12	13	6	1,630,878	5,722	937,683	3,290	63	8	17	3	8	1	Silverton
																024 BROOKS
54	7	5	14	17	3	10,223,187	5,153	5,740,313	2,893	65	8	21	1	3	2	Brooks
																025 BROWN
53	7	4	9	19	8	4,728,873	4,757	2,695,002	2,711	70	7	14	0	6	2	Bangs
54	10	3	13	15	5	1,172,483	5,329	666,164	3,028	62	11	15	0	11	0	Blanket
49	11	4	9	19	8	1,118,709	5,594	589,592	2,948	76	14	9	0	1	1	Brookesmith
56	7	4	8	15	8	20,032,619	4,855	12,321,713	2,986	62	13	20	1	5	0	Brownwood
50	6	6	10	16	12	5,286,390	4,469	3,011,081	2,545	72	9	10	1	4	4	Early

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
025 BROWN	Region 15																	
May	M	RE	3	1	265	17.8	0	3	94	3	51.7	14	0	23	16	96.7	1.5	22
Zephyr	M	AA	3	1	174	10.1	0	9	91	0	46.0	22	0	41	10	97.6	0.0	17
026 BURLESON	Region 6																	
Caldwell	F	AA	4	1	1,871	12.6	15	18	66	0	43.7	15	4	17	4	95.9	2.1	98
Snook	M	AA	1	0	557	13.2	43	15	42	0	61.0	15	0	18	5	95.7	1.3	21
Somerville	M	AA	3	1	844	29.2	28	16	56	0	57.6	17	3	12	8	96.4	1.1	38
027 BURNET	Region 13																	
Burnet Cons	F	AA	7	0	2,456	29.3	2	17	81	0	36.2	15	2	20	6	95.4	1.5	129
Marble Falls	M	AA	4	1	3,211	38.8	2	22	75	1	42.8	12	8	16	5	95.0	1.5	115
028 CALDWELL	Region 13																	
Lockhart	F	AA	10	4	3,972	19.5	9	45	46	1	53.6	15	4	10	6	94.7	0.7	142
Luling	M	AA	5	1	1,603	14.3	10	45	44	0	58.3	14	6	26	6	95.9	1.3	51
Prairie Lea	M	AA	1	0	161	-6.9	11	44	45	0	79.5	28	5	8	9	95.0	0.0	5
029 CALHOUN	Region 3																	
Calhoun County		AA	9	1	4,269	0.4	3	47	45	5	43.9	11	5	19	10	94.3	1.8	199
030 CALLAHAN	Region 14																	
Baird	M	AA	2	1	478	1.5	0	14	84	1	35.8	14	0	30	9	96.0	1.3	29
Clyde Cons	M	RE	5	1	1,546	8.6	0	6	94	1	37.1	15	0	25	8	96.5	1.5	72
Cross Plains	M	AA	2	1	442	-0.5	0	3	97	0	34.4	14	1	29	10	96.6	0.9	31
Eula	M	AA	3	1	571	20.0	0	7	93	0	41.7	12	1	37	10	96.4	0.7	27
031 CAMERON	Region 1																	
Brownsville		AA	42	5	40,270	7.4	0	97	3	0	81.6	10	40	15	7	95.5	1.9	1,667
Harlingen Cons		AA	22	4	15,801	6.3	1	84	14	1	65.6	12	14	12	12	95.2	1.2	804
La Feria	M	AA	6	2	2,589	13.3	0	87	12	0	78.2	10	16	9	7	95.9	1.6	134
Los Fresnos Cons		RE	8	2	5,718	23.9	0	90	10	1	77.6	12	26	12	7	96.4	0.9	320
Point Isabel		RE	4	1	2,251	6.6	0	82	17	0	73.5	9	21	14	8	94.9	2.9	111

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"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													025 BROWN
85.0	90.6	94.0	88.7	n/a	40.0	86.5	LT5	82.4	38.1	0.0	760	19.7	May
66.7	85.7	71.4	79.0	n/a	83.3	64.9	n/a	59.3	62.5	0.0	LT5	16.7	Zephyr
													026 BURLESON
74.0	86.8	84.5	83.8	51.6	57.6	81.3	LT5	60.3	48.2	7.1	799	19.5	Caldwell
52.9	70.0	80.2	59.7	32.1	32.4	75.0	n/a	39.1	66.7	0.0	759	n/a	Snook
54.0	69.8	80.2	66.3	30.4	44.3	67.8	LT5	41.4	66.7	10.0	782	LT5	Somerville
													027 BURNET
67.0	82.1	78.9	75.2	25.0	55.8	70.0	LT5	60.8	52.1	11.1	854	20.3	Burnet Cons
68.5	81.7	82.4	75.7	33.3	47.8	73.4	50.0	53.5	63.1	17.1	895	21.5	Marble Falls
													028 CALDWELL
69.1	79.8	83.3	76.3	54.0	58.3	81.0	88.9	59.5	74.6	20.8	856	20.3	Lockhart
63.3	77.8	81.0	73.8	54.5	51.8	74.9	LT5	53.9	63.8	8.5	853	20.2	Luling
44.9	60.4	95.2	61.2	LT5	52.4	45.8	n/a	42.1	LT5	LT5	n/a	LT5	Prairie Lea
													029 CALHOUN
63.8	79.7	79.0	71.6	40.7	49.9	75.7	82.9	50.9	54.2	13.6	880	19.2	Calhoun County
													030 CALLAHAN
76.1	84.2	83.3	82.0	n/a	63.0	78.6	60.0	60.9	75.0	12.5	821	18.7	Baird
74.8	88.2	85.2	82.1	n/a	71.9	75.0	LT5	68.5	71.9	14.1	868	20.4	Clyde Cons
72.6	83.5	76.2	82.6	n/a	LT5	72.9	n/a	50.7	44.4	0.0	LT5	19.1	Cross Plains
75.8	84.5	83.9	86.1	n/a	38.9	78.6	n/a	68.2	66.7	25.0	LT5	22.1	Eula
													031 CAMERON
51.5	68.3	70.2	61.3	76.9	50.4	77.7	72.7	48.6	32.3	3.2	778	18.1	Brownsville
66.1	80.2	79.7	74.6	56.5	62.0	85.5	88.4	58.0	55.7	9.1	815	18.1	Harlingen Cons
64.7	78.7	84.8	72.8	LT5	61.4	86.6	LT5	60.3	60.5	9.7	941	19.3	La Feria
76.9	87.0	87.3	84.3	85.7	74.9	90.7	100.0	74.2	34.4	6.1	826	19.8	Los Fresnos Cons
66.9	78.6	84.4	76.8	LT5	62.3	85.5	LT5	58.9	65.0	9.7	832	18.5	Point Isabel

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
025 BROWN	**Region 15**															
May	**M**	42	21	2	5	1	51	17	24	51,184	41,655	21,934	27,259	7	6.3	12.3
Zephyr	M	23	15	1	3	0	66	13	17	44,827	38,000	0	31,569	0	7.6	11.5
026 BURLESON	**Region 6**															
Caldwell	**F**	244	136	1	2	3	56	8	30	47,891	38,935	30,814	29,547	15	7.7	13.7
Snook	M	77	46	3	4	4	60	12	18	50,111	40,952	22,117	26,465	18	7.2	12.1
Somerville	M	132	69	2	2	5	52	15	23	49,748	48,178	32,976	27,455	20	6.4	12.3
027 BURNET	**Region 13**															
Burnet Cons	F	372	179	1	3	5	48	15	28	54,384	43,922	33,716	29,103	9	6.6	13.7
Marble Falls	M	411	222	0	2	5	54	14	25	47,338	43,251	35,521	29,553	15	7.8	14.5
028 CALDWELL	**Region 13**															
Lockhart	F	519	240	1	3	8	46	10	33	68,984	46,748	36,492	29,386	35	7.7	16.6
Luling	M	186	99	1	3	4	53	15	24	52,331	44,270	33,001	28,715	23	8.6	16.1
Prairie Lea	**M**	30	19	2	2	4	63	7	24	18,524	18,524	34,008	27,134	30	5.4	8.6
029 CALHOUN	Region 3															
Calhoun County		541	263	1	3	5	49	11	32	62,894	48,562	33,759	29,344	28	7.9	16.3
030 CALLAHAN	**Region 14**															
Baird	M	71	41	1	3	2	58	13	24	56,000	39,596	37,078	28,318	13	6.8	11.7
Clyde Cons	M	220	119	1	3	3	54	10	28	54,750	42,369	31,901	27,260	3	7.0	13.0
Cross Plains	**M**	71	40	1	3	2	56	10	28	50,000	41,250	26,102	28,236	1	6.2	11.1
Eula	**M**	82	46	1	1	1	56	15	25	66,016	46,416	33,080	27,488	8	6.9	12.3
031 CAMERON	Region 1															
Brownsville		5,864	2,684	0	2	7	46	14	30	60,389	45,821	38,529	32,277	82	6.9	15.0
Harlingen Cons		2,081	955	0	2	6	46	14	32	74,670	52,589	39,447	34,991	63	7.6	16.5
La Feria	M	373	173	2	3	3	46	19	26	50,298	44,762	38,825	34,155	73	6.9	15.0
Los Fresnos Cons		803	341	1	2	5	42	13	36	64,458	49,008	41,690	31,868	73	7.1	16.8
Point Isabel		275	134	1	5	5	49	12	28	55,170	46,626	38,289	33,350	67	8.2	16.8

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															025 BROWN
0.0	23.3	11.6	25.6	22.7	0	0	100	0	71	9	8	0	10	2	**May**
0.0	6.6	13.9	27.3	14.6	0	0	100	0	59	6	15	0	17	3	Zephyr
															026 BURLESON
0.0	25.7	12.9	22.1	13.6	5	1	93	1	78	9	7	1	5	1	**Caldwell**
0.0	41.3	9.7	8.7	13.4	4	7	89	0	82	9	4	0	6	0	Snook
7.3	54.0	8.9	24.1	23.3	12	0	88	0	82	12	2	0	4	1	Somerville
															027 BURNET
3.9	23.9	13.3	21.8	14.6	0	1	99	1	76	13	5	1	4	1	Burnet Cons
2.7	29.8	11.9	25.9	13.2	0	2	98	0	74	8	3	3	5	6	Marble Falls
															028 CALDWELL
2.1	35.4	10.3	16.7	11.6	1	13	86	0	74	13	1	3	4	6	Lockhart
3.0	30.9	12.2	13.1	7.1	3	7	90	0	77	6	9	2	4	2	Luling
0.0	47.8	9.2	21.3	22.0	5	11	84	0	86	6	4	1	4	0	**Prairie Lea**
															029 CALHOUN
5.5	28.5	12.8	23.1	13.5	2	11	87	1	77	10	2	4	3	4	Calhoun County
															030 CALLAHAN
2.4	31.8	12.4	19.3	12.3	0	0	100	0	79	8	5	0	7	2	Baird
2.5	42.0	8.3	14.3	14.9	0	1	99	0	76	13	4	0	6	1	Clyde Cons
12.5	25.1	11.7	17.2	10.2	0	3	97	0	71	9	8	0	9	4	**Cross Plains**
2.2	41.9	9.2	15.1	21.4	0	0	100	0	83	6	2	0	8	0	**Eula**
															031 CAMERON
4.8	36.0	10.6	16.8	9.3	0	73	26	1	53	10	1	26	4	6	**Brownsville**
4.1	29.7	11.8	19.9	9.6	0	46	54	0	70	11	1	10	2	7	**Harlingen Cons**
1.5	31.6	11.4	15.7	8.0	0	53	45	2	65	6	12	13	2	2	La Feria
3.8	37.9	9.9	15.4	11.0	1	57	42	1	65	9	1	18	4	3	Los Fresnos Cons
3.0	36.6	10.7	20.2	21.8	0	51	48	1	75	8	0	11	2	4	**Point Isabel**

Page 5 of 6		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
025 BROWN	Region 15											
May	M	183,430	1.249	3,227	1,483,702	5,599	50	43	6	289,686	24	1,430,849
Zephyr	M	78,994	1.198	4,985	997,120	5,731	75	21	3	7,485	1	907,898
026 BURLESON	Region 6											
Caldwell	F	168,613	1.390	1,928	9,002,250	4,811	41	52	7	763,736	9	9,447,838
Snook	M	214,126	1.500	2,257	2,946,634	5,290	34	60	6	1,580,377	59	2,926,323
Somerville	M	162,893	1.282	2,957	4,865,373	5,765	55	39	6	980,294	22	4,862,124
027 BURNET	Region 13											
Burnet Cons	F	171,447	1.358	2,386	14,385,499	5,857	46	45	9	4,216,701	35	14,284,951
Marble Falls	M	189,533	1.484	1,940	16,540,898	5,151	34	60	6	576,083	4	16,540,798
028 CALDWELL	Region 13											
Lockhart	F	75,104	1.282	3,600	20,654,499	5,200	66	22	12	2,058,538	12	21,125,289
Luling	M	70,500	1.089	2,957	7,013,210	4,375	68	21	11	1,198,901	21	6,929,925
Prairie Lea	M	168,823	1.453	4,249	1,174,007	7,292	56	33	11	73,804	7	1,256,754
029 CALHOUN	Region 3											
Calhoun County		394,640	1.265	298	24,244,121	5,679	9	84	7	15,358,030	48	31,480,448
030 CALLAHAN	Region 14											
Baird	M	132,570	1.064	3,386	2,643,323	5,530	66	28	6	248,014	10	2,744,745
Clyde Cons	M	81,489	1.375	3,653	9,083,583	5,876	71	24	5	1,471,465	21	7,949,340
Cross Plains	M	132,388	1.074	3,703	2,481,421	5,614	66	28	6	492,371	23	2,481,421
Eula	M	137,280	1.465	3,817	3,607,894	6,319	59	36	5	1,510,929	50	3,501,685
031 CAMERON	Region 1											
Brownsville		47,899	1.321	4,180	233,086,205	5,788	73	12	15	65,555,554	33	242,800,078
Harlingen Cons		83,577	1.413	3,533	88,273,111	5,587	65	24	11	22,349,781	30	89,247,275
La Feria	M	40,973	1.376	3,966	14,532,129	5,613	75	13	12	1,716,172	15	14,385,537
Los Fresnos Cons		50,889	1.429	4,252	32,464,829	5,678	74	14	11	7,940,367	27	34,746,348
Point Isabel		352,604	1.190	319	12,653,777	5,621	6	80	14	1,555,842	16	12,669,402

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES									
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																025 BROWN
54	10	7	9	19	1	1,411,817	5,328	768,447	2,900	61	8	18	0	11	3	May
55	10	5	11	19	0	905,270	5,203	496,209	2,852	73	7	7	0	13	0	Zephyr
																026 BURLESON
55	5	5	11	16	8	8,734,266	4,668	5,171,534	2,764	67	11	16	1	5	0	Caldwell
57	8	6	8	15	6	2,742,259	4,923	1,663,462	2,986	75	10	9	0	4	1	Snook
54	9	5	8	17	7	4,536,556	5,375	2,609,979	3,092	71	13	11	0	5	0	Somerville
																027 BURNET
53	5	4	8	14	16	11,968,822	4,873	7,590,041	3,090	69	14	13	0	3	1	Burnet Cons
51	6	4	8	18	12	14,483,633	4,511	8,501,205	2,648	65	10	12	6	5	2	Marble Falls
																028 CALDWELL
52	8	5	9	16	10	18,982,595	4,779	10,956,066	2,758	70	16	10	0	3	1	Lockhart
57	6	6	8	17	7	6,474,903	4,039	3,951,886	2,465	64	10	19	1	5	1	Luling
60	10	2	7	15	6	1,175,754	7,303	748,927	4,652	59	14	22	0	5	0	Prairie Lea
																029 CALHOUN
38	6	4	9	12	31	21,841,623	5,116	12,012,460	2,814	74	12	7	2	3	1	Calhoun County
																030 CALLAHAN
59	9	4	11	17	1	2,726,245	5,703	1,605,831	3,359	69	13	11	0	6	1	Baird
52	5	5	10	16	12	7,027,086	4,545	4,170,090	2,697	70	14	9	0	6	1	Clyde Cons
52	6	5	9	15	13	2,152,637	4,870	1,293,177	2,926	63	9	18	0	8	1	Cross Plains
50	6	5	9	14	17	2,896,164	5,072	1,733,459	3,036	71	9	11	0	7	1	Eula
																031 CAMERON
54	6	4	8	16	11	215,041,954	5,340	130,386,462	3,238	62	12	21	2	3	0	Brownsville
53	5	4	9	15	12	78,110,394	4,943	47,702,922	3,019	68	13	15	1	3	0	Harlingen Cons
56	6	5	7	14	12	12,703,012	4,907	8,030,310	3,102	65	7	23	2	2	1	La Feria
45	5	5	7	17	21	27,426,575	4,797	15,575,395	2,724	74	7	12	2	4	1	Los Fresnos Cons
46	7	6	13	16	12	11,167,999	4,961	5,814,540	2,583	64	9	16	6	4	1	Point Isabel

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status					STUDENTS													
		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
031 CAMERON	**Region 1**																	
Rio Hondo	**M**	AA	3	1	2,001	10.5	0	94	6	0	72.5	9	15	22	5	95.9	1.1	103
San Benito Cons		RE	14	2	8,336	5.8	0	97	3	0	82.5	13	17	16	8	94.0	3.1	405
Santa Maria	M	AA	3	1	494	19.9	0	99	0	0	98.2	9	42	22	2	96.3	2.8	27
Santa Rosa	**M**	AA	3	1	1,145	5.4	0	98	2	0	91.9	10	28	10	5	96.0	2.0	59
South Texas		RE	5	4	1,987	83.1	1	75	22	3	50.8	14	3	86	31	95.3	0.0	266
032 CAMP	Region 8																	
Pittsburg		RE	4	1	2,093	3.2	27	12	61	0	45.4	15	7	23	6	94.8	2.0	130
033 CARSON	Region 16																	
Groom	M	RE	1	0	208	-6.3	0	6	94	1	45.2	10	1	32	10	97.8	0.8	23
Panhandle	**M**	RE	4	2	715	0.8	0	9	91	0	19.9	16	0	31	8	96.2	2.0	72
White Deer	**M**	RE	3	1	503	5.2	0	5	94	0	23.9	16	0	28	13	96.6	0.0	28
034 CASS	Region 8																	
Atlanta	**F**	AA	4	1	2,007	-2.8	36	0	63	0	45.9	18	0	18	10	95.8	1.7	128
Avinger	**M**	AA	2	1	190	-7.8	28	3	68	0	55.8	16	0	28	10	96.4	0.0	18
Bloomburg	M	AA	2	1	237	8.2	8	2	89	1	32.5	22	0	33	9	95.9	0.0	30
Hughes Springs	M	AA	3	1	1,007	2.8	17	4	79	0	51.5	16	1	24	8	94.8	0.4	45
Linden Kildare Cons	**M**	AA	3	1	1,160	-6.4	27	1	72	0	44.1	14	0	26	9	95.7	1.3	71
Marietta	**M**	AA	1	0	36	-37.9	44	0	56	0	72.2	17	0	0	0	97.7	n/a	n/a
McLeod	M	RE	3	1	324	34.4	5	1	94	0	36.7	16	0	39	5	96.4	0.0	17
Queen City		AA	3	1	1,352	12.9	22	0	77	1	43.9	20	0	21	4	96.4	1.5	73
035 CASTRO	**Region 16**																	
Dimmitt	F	AA	3	1	1,567	-5.8	4	70	26	0	66.9	8	13	17	5	96.1	3.2	67
Hart	M	AA	2	1	479	-14.6	3	79	18	0	80.8	11	21	29	9	96.7	2.0	34
Nazareth	**M**	RE	1	0	260	-0.8	0	5	95	0	18.5	7	0	4	15	98.2	0.0	17

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													031 CAMERON
53.0	71.2	71.6	63.4	LT5	51.5	69.8	n/a	50.4	75.3	5.4	691	17.1	Rio Hondo
64.6	78.0	80.6	75.0	80.0	64.0	78.7	LT5	61.9	26.9	2.3	771	18.7	San Benito Cons
43.2	61.7	81.9	57.3	n/a	43.5	LT5	n/a	43.9	48.1	3.7	697	LT5	Santa Maria
42.0	60.1	68.6	48.3	n/a	41.7	54.5	n/a	39.7	43.9	0.0	826	16.9	Santa Rosa
85.5	95.7	96.4	88.3	LT5	83.6	90.1	90.9	83.3	?	40.2	946	21.7	South Texas
													032 CAMP
80.2	87.5	91.9	88.2	59.7	65.3	88.5	LT5	65.9	50.0	8.3	803	19.8	Pittsburg
													033 CARSON
92.1	94.4	94.9	92.1	n/a	LT5	92.0	n/a	87.1	87.0	34.8	n/a	22.3	Groom
80.5	90.0	93.0	84.8	n/a	65.4	82.2	LT5	77.6	87.5	32.8	952	21.5	Panhandle
88.1	94.9	94.3	93.1	n/a	44.4	90.0	n/a	80.4	88.0	20.0	856	20.3	White Deer
													034 CASS
79.3	87.9	91.7	84.6	54.8	LT5	89.8	LT5	64.2	73.0	16.5	LT5	20.1	Atlanta
68.3	79.0	81.5	74.6	53.3	LT5	72.7	n/a	60.6	?	11.8	797	18.2	Avinger
58.8	84.4	81.8	59.8	37.5	LT5	61.2	LT5	46.4	73.9	13.0	n/a	18.8	Bloomburg
67.0	79.7	90.3	73.8	39.3	60.0	72.1	LT5	56.8	42.1	7.9	LT5	19.7	Hughes Springs
74.1	86.1	84.2	81.5	54.3	LT5	80.1	LT5	63.9	88.9	11.1	LT5	19.0	Linden Kildare Cons
58.3	66.7	LT5	66.7	60.0	n/a	57.1	n/a	50.0	n/a	n/a	n/a	n/a	Marietta
88.1	95.6	96.9	89.9	LT5	LT5	89.1	n/a	81.3	88.2	5.9	LT5	19.9	McLeod
71.6	83.0	84.7	80.2	49.6	LT5	77.3	LT5	60.6	56.1	12.1	1,018	20.6	Queen City
													035 CASTRO
60.6	72.9	74.2	73.1	46.9	52.6	81.5	LT5	52.3	66.7	9.1	922	19.9	Dimmitt
54.7	64.7	85.2	74.1	50.0	46.2	91.9	n/a	45.0	69.7	6.1	LT5	19.4	Hart
84.5	91.5	96.3	89.4	n/a	42.9	86.7	n/a	68.4	76.5	35.3	LT5	23.1	Nazareth

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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		STAFF														
County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
031 CAMERON	**Region 1**															
Rio Hondo	**M**	297	125	2	2	5	42	17	32	50,405	44,715	33,297	31,449	73	6.7	16.0
San Benito Cons		1,165	503	1	2	7	43	15	32	54,333	46,633	36,902	32,225	82	7.2	16.6
Santa Maria	M	108	48	2	3	5	44	19	28	52,750	43,765	28,978	31,259	79	4.6	10.4
Santa Rosa	**M**	176	75	2	3	6	43	5	42	46,275	44,586	36,062	29,479	83	6.5	15.3
South Texas		380	155	1	3	5	41	17	34	67,972	53,081	40,669	32,718	65	5.2	12.8
032 CAMP	Region 8															
Pittsburg		284	144	1	3	6	51	18	21	50,560	43,993	34,605	29,779	22	7.4	14.5
033 CARSON	Region 16															
Groom	M	34	20	6	0	0	59	12	23	44,385	43,005	?	30,522	3	6.0	10.2
Panhandle	**M**	103	61	2	2	5	59	8	25	50,955	50,284	36,458	32,255	2	7.0	11.8
White Deer	**M**	82	43	2	3	4	53	9	29	46,633	40,511	35,646	31,631	3	6.2	11.6
034 CASS	Region 8															
Atlanta	F	273	149	1	3	6	54	4	31	46,291	46,681	35,229	28,153	18	7.3	13.5
Avinger	**M**	38	19	3	3	0	51	16	28	49,143	38,800	0	29,589	17	5.1	10.0
Bloomburg	M	37	21	3	3	5	56	8	25	52,600	47,400	38,459	28,342	3	6.3	11.3
Hughes Springs	M	141	77	1	4	4	55	11	25	51,751	38,942	28,133	28,310	15	7.1	13.0
Linden Kildare Cons	**M**	166	94	1	2	4	57	15	20	55,250	43,875	34,334	29,374	16	7.0	12.3
Marietta	**M**	10	3	1	1	0	27	38	33	40,961	40,961	0	33,886	36	3.4	12.8
McLeod	M	41	24	2	2	0	58	20	17	65,172	49,001	38,889	28,076	0	7.9	13.6
Queen City		206	98	2	2	4	47	17	27	45,764	40,811	33,065	28,200	13	6.6	13.9
035 CASTRO	**Region 16**															
Dimmitt	F	227	123	2	2	4	54	12	27	46,969	39,138	36,618	29,721	30	6.9	12.8
Hart	M	81	44	4	3	4	54	14	22	35,890	39,425	33,205	29,085	33	5.9	10.9
Nazareth	**M**	41	26	2	4	0	62	5	27	59,699	37,508	0	28,549	10	6.3	10.2

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"?" indicates that data for this item fall outside a reasonable range.

BEST COPY AVAILABLE

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															031 CAMERON
4.0	35.1	11.0	10.4	22.7	2	52	45	1	62	7	9	13	3	6	Rio Hondo
5.0	31.4	12.0	16.4	14.2	0	73	26	1	61	9	4	19	4	4	San Benito Cons
0.0	37.9	9.6	7.4	20.1	0	62	36	2	82	6	0	6	5	1	Santa Maria
7.9	41.3	9.3	9.3	15.6	0	67	31	3	78	7	0	9	4	2	Santa Rosa
3.9	35.5	10.5	32.9	15.5	0	29	68	3	43	32	3	0	12	10	South Texas
															032 CAMP
4.1	30.0	12.0	34.6	16.4	12	1	87	0	70	10	6	4	5	4	Pittsburg
															033 CARSON
14.7	34.1	11.2	36.2	15.5	0	0	100	0	90	5	0	0	5	0	Groom
1.7	11.6	16.1	40.5	10.1	0	0	100	0	83	10	0	0	5	2	Panhandle
0.0	17.3	13.9	29.7	15.9	0	5	95	0	80	9	0	0	9	1	White Deer
															034 CASS
0.0	32.9	11.9	29.8	13.9	10	0	90	0	73	10	8	0	4	5	Atlanta
0.0	21.1	16.1	21.1	18.0	11	0	84	5	81	5	5	0	9	0	Avinger
0.0	23.8	13.3	19.0	9.5	0	0	100	0	81	5	5	0	9	0	Bloomburg
0.0	36.2	10.5	2.6	16.3	10	1	88	0	86	6	3	0	4	1	Hughes Springs
0.0	29.8	11.4	27.7	15.2	3	1	96	0	74	9	9	0	5	3	Linden Kildare Cons
0.0	0.0	17.0	100.0	41.8	0	0	100	0	77	23	0	0	0	0	Marietta
8.4	33.6	10.9	7.7	4.5	0	0	100	0	79	8	4	0	4	4	McLeod
0.0	26.6	12.6	28.7	13.3	7	0	93	0	83	6	4	0	6	0	Queen City
															035 CASTRO
2.4	28.5	14.2	17.7	17.4	0	7	93	0	67	6	10	8	9	1	Dimmitt
3.4	27.3	12.8	22.6	15.6	0	9	91	0	82	4	0	2	12	1	Hart
2.2	31.8	11.2	17.5	3.8	0	0	100	0	81	4	7	0	8	0	Nazareth

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
031 CAMERON	**Region 1**											
Rio Hondo	**M**	44,604	1.440	4,064	11,433,362	5,714	70	18	12	4,539,979	44	11,630,354
San Benito Cons		41,846	1.501	4,370	50,185,488	6,020	76	11	13	10,109,792	27	45,966,105
Santa Maria	M	31,227	1.386	6,406	4,072,038	8,243	76	7	17	261,731	7	4,325,038
Santa Rosa	**M**	26,367	1.414	5,114	7,337,787	6,409	79	6	15	3,506,803	54	7,291,039
South Texas		0	0.000	5,112	16,359,768	8,233	61	34	5	4,485,978	25	18,905,728
032 CAMP	Region 8											
Pittsburg		141,441	1.220	2,275	9,473,032	4,526	47	43	10	91,064	1	9,469,706
033 CARSON	Region 16											
Groom	M	251,459	1.335	2,308	1,368,479	6,579	38	59	3	659,798	54	1,315,105
Panhandle	**M**	382,335	1.263	1,034	4,364,674	6,104	15	81	3	1,946,770	49	4,237,674
White Deer	**M**	401,633	1.333	291	3,094,603	6,152	6	91	3	893,422	30	3,164,813
034 CASS	Region 8											
Atlanta	F	133,923	1.336	2,517	9,799,716	4,883	51	41	9	2,861,335	33	10,035,233
Avinger	**M**	127,479	1.360	4,184	1,194,402	6,286	60	34	6	375,826	30	1,419,366
Bloomburg	M	83,038	1.243	5,700	1,554,656	6,560	75	19	7	766,530	57	1,609,700
Hughes Springs	M	130,264	1.311	3,234	5,326,999	5,290	57	36	7	2,028,694	45	5,293,903
Linden Kildare Cons	**M**	95,626	1.070	3,301	5,447,048	4,696	67	23	10	1,564,578	30	6,102,480
Marietta	**M**	338,536	1.033	2,548	300,905	8,358	34	53	13	-44,203	0	301,947
McLeod	M	64,258	1.485	4,737	1,841,653	5,684	72	22	6	1,008,732	51	2,186,907
Queen City		247,439	1.303	1,668	7,108,596	5,258	29	64	7	1,747,209	27	7,469,496
035 CASTRO	**Region 16**											
Dimmitt	F	129,205	1.213	2,838	8,306,547	5,301	55	32	12	3,428,001	50	8,221,547
Hart	M	110,270	1.183	3,815	3,231,111	6,746	64	23	13	402,019	15	3,231,116
Nazareth	**M**	70,518	1.472	4,569	2,120,968	8,158	80	16	4	525,840	34	1,699,227

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																031 CAMERON
51	7	4	9	17	12	10,237,952	5,116	5,980,556	2,989	62	8	14	12	5	0	Rio Hondo
52	9	4	10	16	9	41,933,635	5,030	23,959,778	2,874	58	11	21	1	3	5	San Benito Cons
53	7	4	7	15	13	3,777,143	7,646	2,310,521	4,677	77	9	9	2	3	0	Santa Maria
48	8	4	9	16	15	6,172,855	5,391	3,491,874	3,050	42	9	29	16	4	0	Santa Rosa
40	7	6	10	16	21	14,863,465	7,480	7,537,387	3,793	45	22	15	0	17	1	South Texas
																032 CAMP
62	8	5	7	15	3	9,194,836	4,393	5,837,163	2,789	67	15	12	0	5	0	Pittsburg
																033 CARSON
52	12	4	13	17	1	1,301,645	6,258	687,553	3,306	71	6	11	0	9	2	Groom
57	8	5	12	15	1	4,179,674	5,846	2,424,315	3,391	73	13	9	0	5	1	Panhandle
58	7	6	10	16	2	3,107,293	6,178	1,845,587	3,669	72	12	8	0	8	1	White Deer
																034 CASS
51	6	5	10	20	9	9,132,269	4,550	5,078,555	2,530	71	12	12	0	3	2	Atlanta
51	12	5	9	15	8	1,307,642	6,882	726,071	3,821	81	8	4	0	7	0	Avinger
49	6	5	6	14	20	1,285,502	5,424	796,196	3,359	66	10	12	0	11	1	Bloomburg
51	8	5	9	18	9	4,819,143	4,786	2,698,619	2,680	73	9	12	0	5	0	Hughes Springs
58	5	4	7	20	6	5,723,928	4,934	3,518,471	3,033	59	11	21	0	6	4	Linden Kildare Cons
51	15	5	8	22	1	300,405	8,345	153,170	4,255	52	23	26	0	0	0	Marietta
40	7	3	7	11	32	1,487,633	4,591	877,902	2,710	64	19	11	0	6	1	McLeod
55	6	5	9	14	12	6,560,750	4,853	4,113,325	3,042	73	13	9	0	5	0	Queen City
																035 CASTRO
56	7	5	8	20	4	7,890,374	5,035	4,574,061	2,919	61	10	21	1	6	1	Dimmitt
56	6	5	10	20	4	3,117,234	6,508	1,812,563	3,784	67	6	19	1	7	0	Hart
55	9	6	8	16	6	1,596,138	6,139	928,104	3,570	70	4	16	0	9	1	Nazareth

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DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status					STUDENTS														
		1. ACCREDITATION STATUS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED	15. ATTENDANCE RATE (94-95)	16. ANNUAL DROPOUT RATE (94-95)	17. NUMBER OF GRADUATES (CLASS OF 1995)
036 CHAMBERS	**Region 4**																	
Anahuac		AA	3	1	1,437	3.3	22	16	60	2	47.7	13	5	21	5	95.8	1.0	65
Barbers Hill		RE	4	1	2,184	26.2	3	9	88	1	18.8	11	2	21	5	95.4	1.2	119
East Chambers		AA	3	1	1,054	12.4	15	10	74	1	39.8	17	1	16	8	95.5	1.0	49
037 CHEROKEE	**Region 7**																	
Alto	M	AA	2	1	667	0.6	39	6	55	0	59.7	12	4	26	6	96.5	1.1	24
Jacksonville		AA	7	2	4,459	11.2	24	16	60	1	45.8	10	8	17	7	95.2	2.2	212
New Summerfield	M	AA	1	0	315	13.7	19	47	34	0	74.6	9	28	25	5	96.7	0.8	17
Rusk	F	AA	4	1	1,831	9.2	18	6	75	1	46.8	9	4	23	7	95.4	0.8	88
Wells	M	AA	2	1	302	3.1	14	2	83	0	51.7	14	2	29	9	95.3	0.0	21
038 CHILDRESS	**Region 16**																	
Childress	M	AA	3	1	1,297	5.1	8	27	64	1	42.9	21	2	31	9	96.2	2.2	67
039 CLAY	Region 9																	
Bellevue	M	EX	1	0	165	-7.8	0	1	99	0	20.0	13	0	51	7	97.1	1.1	10
Byers	M	RE	1	0	153	17.7	0	7	93	0	37.3	16	0	34	5	96.8	0.0	7
Henrietta	F	RE	3	1	1,054	12.0	1	4	94	2	29.7	14	0	22	9	96.7	1.3	67
Midway	M	RE	1	0	184	3.4	0	5	95	0	24.5	12	2	33	7	97.2	0.0	16
Petrolia	M	AA	1	0	457	-3.2	0	8	92	0	29.5	19	0	30	4	95.5	0.8	20
040 COCHRAN	Region 17																	
Bledsoe	M	EX	1	0	20	-35.5	0	50	50	0	85.0	15	0	0	10	96.4	n/a	n/a
Morton	M	AA	3	1	716	-11.3	8	64	28	0	74.9	12	10	15	12	96.7	0.9	17
Whiteface Cons	M	AA	3	2	524	50.6	3	40	56	0	43.7	9	4	40	3	89.6	0.4	46
041 COKE	Region 15																	
Bronte	M	RE	7	5	395	29.1	12	19	69	0	28.6	15	0	37	10	97.3	0.0	21
Robert Lee	M	RE	6	3	371	13.5	0	25	75	0	43.1	13	2	33	10	96.3	0.0	21

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													036 CHAMBERS
72.4	85.3	84.3	78.9	43.6	71.7	79.7	100.0	61.2	41.7	6.7	844	19.3	**Anahuac**
82.3	90.3	92.1	87.0	56.0	82.2	83.2	83.3	72.3	52.3	15.3	904	22.3	**Barbers Hill**
71.3	80.6	86.0	79.1	41.0	63.9	77.8	LT5	55.6	58.3	8.3	792	17.9	**East Chambers**
													037 CHEROKEE
58.4	71.6	73.2	69.0	33.3	37.5	74.6	n/a	40.1	72.7	4.5	787	17.7	**Alto**
61.6	75.2	81.0	70.4	32.7	42.2	75.2	76.5	43.1	46.9	16.7	909	21.8	**Jacksonville**
52.6	67.6	76.0	62.5	40.0	41.5	72.1	n/a	39.3	69.2	15.4	LT5	17.9	**New Summerfield**
62.6	75.8	79.4	71.8	37.4	33.3	70.2	LT5	45.2	51.2	7.3	875	19.2	**Rusk**
61.7	83.9	66.7	74.6	37.5	LT5	65.0	n/a	57.4	56.3	6.3	790	16.7	**Wells**
													038 CHILDRESS
76.7	86.2	87.9	83.2	52.4	66.4	83.4	100.0	66.0	83.6	20.0	LT5	20.5	**Childress**
													039 CLAY
90.3	94.4	100.0	94.4	n/a	n/a	90.3	n/a	82.4	88.9	55.6	1,039	22.9	**Bellevue**
76.1	89.6	86.2	83.6	n/a	LT5	75.4	n/a	68.4	57.1	0.0	LT5	LT5	**Byers**
70.3	86.1	88.0	77.6	LT5	66.7	71.6	0.0	66.4	81.5	11.1	822	20.5	**Henrietta**
79.6	88.2	88.6	84.9	n/a	LT5	80.2	n/a	54.5	92.9	28.6	LT5	21.5	**Midway**
74.2	86.7	79.7	86.9	n/a	60.0	75.0	n/a	60.0	68.4	15.8	LT5	19.7	**Petrolia**
													040 COCHRAN
90.0	90.0	LT5	90.0	n/a	80.0	100.0	n/a	87.5	n/a	n/a	n/a	n/a	**Bledsoe**
59.0	72.2	79.8	69.3	31.3	48.8	82.4	n/a	50.8	76.5	11.8	LT5	18.1	**Morton**
72.5	87.2	81.9	75.3	LT5	50.0	86.3	n/a	51.4	36.6	12.2	864	20.5	**Whiteface Cons**
													041 COKE
80.1	88.1	90.8	85.5	0.0	68.4	85.2	n/a	85.1	75.0	18.8	LT5	21.1	**Bronte**
85.0	90.7	92.6	92.8	n/a	73.0	88.8	n/a	79.3	89.5	21.1	n/a	19.5	**Robert Lee**

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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Page 3 of 6 County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
036 CHAMBERS	**Region 4**															
Anahuac		173	92	2	3	6	53	11	25	54,593	45,457	35,975	29,603	19	8.3	15.6
Barbers Hill		263	143	2	3	5	54	6	30	62,668	54,906	44,477	36,511	8	8.3	15.3
East Chambers		166	75	1	2	4	45	6	43	57,751	48,821	42,699	30,891	17	6.3	14.1
037 CHEROKEE	**Region 7**															
Alto	M	99	59	1	3	3	59	22	11	72,000	46,499	34,360	27,457	17	6.7	11.3
Jacksonville		597	313	1	3	6	52	15	24	61,211	46,257	36,431	27,898	17	7.5	14.3
New Summerfield	**M**	50	31	2	2	2	62	10	22	46,200	40,000	34,676	25,507	10	6.3	10.2
Rusk	**F**	220	122	3	3	4	56	11	24	47,625	43,980	32,035	28,251	10	8.3	15.0
Wells	M	47	27	2	4	6	58	11	19	51,500	40,750	24,895	25,298	9	6.5	11.2
038 CHILDRESS	**Region 16**															
Childress	**M**	211	93	1	2	5	44	25	22	45,127	42,896	30,114	29,624	10	6.2	13.9
039 CLAY	Region 9															
Bellevue	**M**	35	19	3	2	5	54	14	22	45,320	40,000	35,292	27,922	0	4.8	8.8
Byers	**M**	24	13	4	3	1	55	16	21	50,000	36,401	32,077	27,811	8	6.3	11.5
Henrietta	F	129	74	2	4	4	58	7	25	48,610	40,152	33,588	30,010	2	8.2	14.2
Midway	M	32	20	3	3	2	63	6	23	47,930	41,680	38,000	28,020	0	5.7	9.0
Petrolia	**M**	73	38	1	4	2	52	12	28	54,000	43,633	38,002	26,949	3	6.3	11.9
040 COCHRAN	Region 17															
Bledsoe	M	11	4	5	5	0	38	9	43	51,000	51,000	0	32,685	9	1.9	5.0
Morton	**M**	145	80	1	3	4	55	17	20	65,631	48,196	34,626	28,317	26	4.9	8.9
Whiteface Cons	**M**	68	42	3	3	3	62	4	25	55,960	50,868	34,179	31,683	7	7.7	12.5
041 COKE	Region 15															
Bronte	**M**	63	37	1	3	2	59	11	24	50,329	31,240	31,549	25,512	7	6.3	10.7
Robert Lee	**M**	48	30	2	4	2	62	8	22	57,437	47,533	36,634	32,624	7	7.7	12.6

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"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															036 CHAMBERS
8.7	37.0	11.1	21.7	18.2	4	0	95	1	81	6	5	2	3	2	Anahuac
1.4	13.3	14.6	45.5	8.7	1	1	98	0	81	8	2	1	4	4	Barbers Hill
4.0	32.0	9.7	21.3	9.8	4	1	95	0	70	10	12	0	4	4	East Chambers
															037 CHEROKEE
1.7	32.2	11.6	13.6	19.4	10	0	90	0	77	7	4	0	7	4	Alto
5.4	38.5	10.7	26.3	10.7	6	1	92	1	71	9	6	5	5	4	Jacksonville
9.7	45.2	8.2	29.0	14.2	0	0	100	0	74	3	6	4	6	6	New Summerfield
5.7	33.6	11.9	27.9	15.3	4	0	95	1	80	7	5	1	5	2	Rusk
0.0	48.1	7.6	18.5	28.6	0	4	96	0	63	7	13	0	9	8	Wells
															038 CHILDRESS
1.9	22.0	13.4	14.2	7.4	1	0	99	0	71	16	2	1	8	1	Childress
															039 CLAY
5.4	37.5	10.9	10.3	10.5	0	0	100	0	76	6	1	0	16	0	Bellevue
15.0	29.9	12.6	15.0	14.4	0	0	100	0	74	7	0	0	14	5	Byers
1.3	26.2	11.6	13.4	9.1	0	0	99	1	83	9	3	0	4	1	Henrietta
4.9	44.1	11.8	9.8	6.7	0	0	100	0	80	10	0	0	10	0	Midway
7.8	41.8	7.6	8.6	24.3	0	3	97	0	86	7	1	0	6	0	Petrolia
															040 COCHRAN
0.0	0.0	16.0	25.0	33.3	0	0	100	0	100	0	0	0	0	0	Bledsoe
5.0	38.8	10.0	24.8	14.2	0	10	90	0	59	5	17	7	10	2	Morton
0.0	16.7	14.0	16.5	4.8	0	0	100	0	90	3	2	0	5	0	Whiteface Cons
															041 COKE
0.0	45.7	8.6	16.3	18.9	0	3	95	3	76	12	2	0	7	4	Bronte
0.0	22.1	14.6	20.3	7.0	0	2	98	0	78	7	6	0	9	0	Robert Lee

Page 5 of 6		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
036 CHAMBERS	**Region 4**											
Anahuac		**202,763**	**1.379**	**1,583**	**7,537,734**	**5,245**	**35**	**59**	**6**	**669,805**	**10**	**7,528,679**
Barbers Hill		748,726	1.452	277	16,167,610	7,403	7	90	2	5,539,237	24	16,023,406
East Chambers		124,850	1.281	2,899	5,249,860	4,981	50	45	4	2,212,462	44	5,410,723
037 CHEROKEE	**Region 7**											
Alto	M	126,785	1.300	4,013	4,607,035	6,907	66	28	6	486,266	13	4,361,091
Jacksonville		105,194	1.363	2,771	21,283,009	4,773	53	36	10	4,299,438	24	21,411,196
New Summerfield	**M**	**65,876**	**1.453**	**4,948**	**2,057,402**	**6,531**	**76**	**17**	**7**	**1,171,564**	**72**	**1,916,315**
Rusk	**F**	**96,472**	**1.272**	**2,906**	**8,542,572**	**4,666**	**61**	**31**	**7**	**2,272,624**	**32**	**8,540,519**
Wells	M	97,610	1.099	3,795	1,689,806	5,595	72	22	7	565,910	35	1,822,703
038 CHILDRESS	**Region 16**											
Childress	**M**	96,932	1.071	3,349	6,630,067	5,112	65	23	12	1,580,854	28	**6,698,484**
039 CLAY	Region 9											
Bellevue	**M**	**143,190**	**1.330**	**3,929**	**1,044,458**	**6,330**	**59**	**36**	**5**	**287,818**	**29**	**1,129,322**
Byers	**M**	**91,033**	**1.300**	**4,394**	**926,589**	**6,056**	**74**	**23**	**3**	**566,502**	**74**	**883,921**
Henrietta	F	134,159	1.197	3,214	5,281,424	5,011	61	36	3	1,758,149	36	5,483,224
Midway	M	239,246	1.264	2,279	1,112,542	6,046	38	60	2	417,834	37	1,172,644
Petrolia	**M**	**88,543**	**1.329**	**4,405**	**2,695,851**	**5,899**	**75**	**21**	**4**	**478,216**	**21**	**2,613,186**
040 COCHRAN	Region 17											
Bledsoe	M	1,463,541	1.579	415	301,885	15,094	3	88	9	596,222	83	502,645
Morton	**M**	**76,530**	**1.479**	**3,854**	**4,989,921**	**6,969**	**63**	**25**	**12**	**852,569**	**20**	**5,114,478**
Whiteface Cons	**M**	**543,904**	**1.474**	**274**	**3,418,531**	**6,524**	**4**	**91**	**5**	**2,051,466**	**45**	**3,375,731**
041 COKE	Region 15											
Bronte	**M**	**146,929**	**1.276**	**5,192**	**2,911,063**	**7,370**	**70**	**28**	**2**	**1,530,807**	**59**	**2,807,418**
Robert Lee	**M**	**272,322**	**1.417**	**2,756**	**2,287,280**	**6,165**	**30**	**66**	**4**	**1,681,120**	**81**	**2,240,277**

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"?" indicates that data for this item fall outside a reasonable range.

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																036 CHAMBERS
53	8	7	11	19	3	7,317,207	5,092	3,955,731	2,753	60	12	22	1	3	2	Anahuac
46	6	3	9	12	24	12,241,903	5,605	7,319,985	3,352	82	9	5	0	3	1	Barbers Hill
58	6	5	12	17	2	5,294,439	5,023	3,148,667	2,987	57	18	13	1	8	3	East Chambers
																037 CHEROKEE
53	6	6	8	16	11	3,881,207	5,819	2,298,545	3,446	70	7	15	1	6	1	Alto
53	6	4	10	20	7	19,939,951	4,472	11,343,123	2,544	55	11	16	7	5	7	Jacksonville
59	8	3	9	11	10	1,731,638	5,497	1,123,897	3,568	81	5	6	1	7	0	New Summerfield
55	7	5	9	16	7	7,905,484	4,318	4,705,038	2,570	70	8	13	2	6	2	Rusk
50	9	7	9	15	10	1,639,615	5,429	915,808	3,032	65	10	16	0	7	2	Wells
																038 CHILDRESS
61	5	4	10	15	5	6,374,528	4,915	4,053,254	3,125	50	16	24	1	7	1	Childress
																039 CLAY
54	11	4	11	14	7	1,051,658	6,374	609,464	3,694	66	8	10	0	14	1	Bellevue
51	11	4	6	11	18	726,512	4,748	449,531	2,938	62	13	8	0	15	2	Byers
53	6	6	8	15	12	4,811,049	4,565	2,931,219	2,781	80	10	4	0	5	1	Henrietta
58	11	6	7	14	3	1,140,849	6,200	677,522	3,682	75	10	4	0	10	1	Midway
47	7	5	9	15	17	2,179,397	4,769	1,227,443	2,686	74	9	9	0	7	1	Petrolia
																040 COCHRAN
36	16	9	26	13	0	502,645	25,132	182,411	9,121	93	0	6	0	0	0	Bledsoe
55	11	6	8	15	6	4,816,008	6,726	2,805,987	3,919	69	7	18	1	4	1	Morton
49	10	5	14	18	5	3,219,231	6,144	1,648,574	3,146	85	3	6	0	6	0	Whiteface Cons
																041 COKE
51	7	5	9	21	6	2,650,418	6,710	1,436,318	3,636	51	18	23	0	6	2	Bronte
57	10	6	8	16	3	2,164,220	5,833	1,275,168	3,437	72	7	14	0	6	0	Robert Lee

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
042 COLEMAN Region 15																		
Coleman	M	AA	4	1	1,201	17.9	5	21	73	0	51.1	13	1	25	8	96.6	0.8	62
Novice	M	RE	1	0	99	3.1	0	8	92	0	65.7	20	0	36	22	95.0	0.0	7
Panther Creek Cons	M	RE	3	1	237	-2.9	0	10	90	0	58.2	18	1	30	11	97.4	0.0	16
Santa Anna	M	AA	5	1	332	2.5	8	22	70	0	52.7	21	0	28	3	96.0	0.0	30
043 COLLIN Region 10																		
Allen		RE	9	1	7,452	42.9	4	5	89	2	4.9	12	1	16	6	95.9	0.5	331
Anna	M	AA	3	1	864	41.2	0	13	86	0	33.9	16	3	26	4	95.9	1.8	37
Blue Ridge	M	AA	3	1	432	-0.5	1	5	94	0	21.5	17	0	23	9	96.2	1.5	26
Celina	M	AA	3	1	863	23.6	9	10	80	1	27.8	15	3	26	13	96.4	0.7	43
Community	M	AA	3	1	921	11.2	3	7	90	1	32.9	16	3	24	8	95.2	0.0	57
Farmersville	M	AA	3	1	1,105	12.8	9	13	78	0	31.9	11	5	19	6	95.5	0.6	65
Frisco	M	AA	5	1	2,692	89.7	3	22	74	1	22.3	12	8	13	6	95.5	0.5	101
Lovejoy	M	EX	1	0	551	16.0	2	1	97	1	2.2	11	0	0	9	96.8	n/a	n/a
McKinney		AA	12	1	7,086	40.3	10	19	69	1	28.8	10	4	16	6	95.0	0.7	296
Melissa	M	AA	2	0	308	15.4	0	8	92	1	21.4	15	0	0	19	94.8	0.0	n/a
Plano		AA	46	6	38,429	26.1	5	7	79	9	9.0	10	4	20	6	96.1	1.4	2,013
Princeton	M	AA	4	1	1,874	18.8	2	8	90	1	30.9	12	1	15	6	95.3	0.9	101
Prosper	M	AA	3	1	729	35.5	0	17	82	1	20.3	14	8	18	9	96.7	1.0	30
Wylie	F	AA	5	1	3,407	24.9	1	7	90	1	15.4	12	2	20	6	95.3	3.9	132
044 COLLINGSWORTH Region 16																		
Samnorwood	M	AA	1	0	113	2.7	4	23	74	0	36.3	12	0	49	7	97.4	0.0	9
Wellington	M	RE	3	1	711	5.0	9	35	55	1	58.6	15	14	23	7	96.7	0.9	39
045 COLORADO Region 3																		
Columbus	M	AA	4	1	1,693	8.8	16	16	68	0	36.2	13	4	35	3	96.2	1.6	105
Rice Cons	F	AA	5	1	1,427	-5.7	26	39	36	0	57.3	20	9	23	6	95.8	1.2	71
Weimar	M	AA	3	1	600	11.3	24	18	58	0	40.8	17	6	32	7	97.1	1.6	44

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													042 COLEMAN
71.3	82.0	83.6	83.2	46.2	55.2	77.1	LT5	58.3	98.2	23.2	936	20.1	**Coleman**
79.4	88.2	93.3	87.9	n/a	LT5	83.9	n/a	75.0	28.6	0.0	n/a	LT5	Novice
87.0	89.1	93.0	95.6	n/a	88.9	86.7	n/a	81.6	66.7	6.7	824	19.1	Panther Creek Cons
70.1	82.3	77.4	82.1	44.4	62.5	75.6	n/a	65.0	54.5	9.1	LT5	19.8	**Santa Anna**
													043 COLLIN
84.5	93.0	92.0	88.4	62.8	74.4	86.0	86.6	64.9	71.6	26.1	943	21.2	Allen
68.0	80.4	85.3	74.5	n/a	61.0	69.0	n/a	55.4	39.4	0.0	LT5	19.8	**Anna**
70.7	83.8	84.8	75.7	LT5	55.6	71.3	n/a	52.8	52.2	13.0	886	LT5	**Blue Ridge**
71.8	86.3	81.8	77.5	30.0	40.7	79.3	LT5	50.0	100.0	31.4	979	19.4	Celina
71.2	86.1	88.4	78.6	62.5	44.4	72.8	n/a	62.1	77.8	13.0	804	20.3	Community
73.2	85.4	91.5	79.1	37.5	58.5	78.2	n/a	61.4	52.6	15.8	846	21.9	**Farmersville**
83.3	91.2	92.0	87.1	70.0	66.7	87.1	100.0	62.3	63.3	17.8	910	19.9	**Frisco**
91.9	95.5	98.6	95.5	100.0	LT5	92.0	LT5	80.0	n/a	n/a	n/a	n/a	Lovejoy
69.9	82.1	83.8	75.7	27.9	41.2	80.8	82.1	36.5	60.4	20.4	1,039	20.6	McKinney
69.5	83.1	84.2	77.1	n/a	75.0	69.1	n/a	55.6	n/a	n/a	n/a	n/a	**Melissa**
86.0	94.2	93.1	89.5	62.1	58.6	88.2	92.5	58.0	85.9	48.2	1,025	22.9	**Plano**
67.3	79.9	87.4	75.4	33.3	45.2	68.8	80.0	51.5	53.3	7.8	830	17.8	Princeton
67.7	84.4	78.5	77.5	LT5	39.0	72.3	LT5	43.5	75.9	27.6	890	21.6	Prosper
76.1	87.7	87.2	82.3	56.3	62.4	77.3	75.0	60.8	52.1	16.8	936	22.2	**Wylie**
													044 COLLINGSWORTH
74.0	93.9	78.9	83.7	n/a	50.0	80.0	n/a	70.6	77.8	11.1	LT5	19.6	Samnorwood
88.1	92.9	99.2	92.8	77.3	83.1	93.3	57.1	84.2	78.8	15.2	970	19.8	**Wellington**
													045 COLORADO
72.5	81.8	84.3	80.1	44.8	57.6	80.2	LT5	51.7	75.5	20.6	842	21.5	Columbus
62.3	75.8	77.2	70.5	43.9	55.2	82.4	LT5	53.3	77.2	10.5	790	17.1	**Rice Cons**
73.4	84.7	87.3	81.7	37.9	65.4	81.9	n/a	55.1	83.8	21.6	840	22.9	**Weimar**

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
042 COLEMAN	Region 15															
Coleman	M	182	97	2	3	5	53	14	23	52,450	45,521	32,176	27,953	8	6.6	12.4
Novice	M	26	14	4	4	2	56	11	23	48,600	35,252	24,304	26,811	7	3.8	6.8
Panther Creek Cons	M	43	23	2	5	1	53	16	23	54,600	43,000	31,064	28,814	0	5.5	10.3
Santa Anna	M	62	33	3	3	3	54	0	37	39,200	40,584	26,067	28,161	10	5.3	9.9
043 COLLIN	Region 10															
Allen		803	452	1	3	7	56	8	25	75,000	48,242	37,946	29,896	8	9.3	16.5
Anna	M	107	61	2	4	3	57	12	22	40,224	25,681	30,601	27,331	3	8.0	14.1
Blue Ridge	M	65	41	2	3	3	63	3	27	52,000	39,000	31,216	25,448	2	6.6	10.5
Celina	M	117	57	3	3	5	49	13	26	43,725	42,614	31,967	29,245	9	7.4	15.1
Community	M	127	72	1	2	5	57	11	25	57,782	43,783	33,147	26,549	2	7.3	12.8
Farmersville	M	130	79	2	2	5	61	11	19	50,985	49,115	28,834	29,780	4	8.5	14.0
Frisco	M	296	170	1	3	5	58	8	26	67,139	48,549	32,516	28,729	12	9.1	15.8
Lovejoy	M	60	34	3	2	4	57	8	25	47,566	58,151	34,800	32,768	0	9.2	16.1
McKinney		716	434	1	2	9	61	9	18	59,585	60,683	35,029	29,047	14	9.9	16.3
Melissa	M	47	26	2	2	3	55	10	28	62,000	44,500	30,921	25,941	1	6.5	11.9
Plano		4,093	2,433	1	2	9	59	10	19	73,526	62,284	41,521	35,273	10	9.4	15.8
Princeton	M	217	128	2	4	6	59	9	20	47,982	44,574	34,183	27,491	2	8.6	14.7
Prosper	M	95	56	2	2	6	59	3	27	47,910	46,710	27,943	29,623	5	7.7	13.0
Wylie	F	378	212	1	2	6	56	8	27	59,305	50,038	32,961	28,462	4	9.0	16.1
044 COLLINGSWORTH	Region 16															
Samnorwood	M	24	15	4	0	0	63	12	21	50,000	0	0	29,450	8	4.7	7.5
Wellington	M	113	59	2	3	3	52	17	24	48,416	40,565	33,253	27,990	9	6.3	12.1
045 COLORADO	Region 3															
Columbus	M	210	113	1	2	5	54	8	30	47,523	44,530	32,477	28,606	10	8.0	15.0
Rice Cons	F	221	112	1	3	3	51	17	26	57,762	41,906	33,550	27,080	28	6.5	12.8
Weimar	M	79	48	1	4	1	60	13	21	65,673	46,202	26,525	30,402	7	7.6	12.6

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"?" indicates that data for this item fall outside a reasonable range.

TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															042 COLEMAN
8.3	33.0	11.7	13.4	10.8	2	3	95	0	77	7	4	0	9	3	**Coleman**
20.7	41.4	9.2	6.9	0.0	0	0	100	0	81	3	7	0	8	0	Novice
0.0	21.8	13.6	17.2	9.3	0	0	100	0	69	9	7	0	15	0	Panther Creek Cons
0.0	27.3	12.7	7.5	9.4	0	0	97	3	76	9	3	0	12	0	**Santa Anna**
															043 COLLIN
1.9	37.7	10.5	29.4	14.0	2	1	96	2	81	8	2	1	3	5	Allen
1.6	43.1	9.1	11.4	12.2	0	0	98	2	81	8	6	2	4	0	**Anna**
4.9	36.6	8.4	19.5	9.1	0	0	100	0	79	9	7	0	3	3	**Blue Ridge**
1.5	38.9	11.0	21.1	9.8	2	0	98	0	81	5	3	1	5	6	Celina
4.2	47.1	8.7	21.5	15.3	0	0	99	1	82	9	1	1	5	2	Community
1.3	25.3	12.5	39.5	17.0	3	0	97	0	79	10	3	1	5	2	**Farmersville**
3.1	42.3	9.1	24.8	12.7	0	5	94	2	80	9	3	4	2	1	Frisco
0.0	5.8	14.9	38.7	5.8	0	0	100	0	85	8	4	0	0	3	Lovejoy
2.2	39.7	10.0	27.0	15.7	3	3	93	1	73	9	7	2	3	5	McKinney
15.4	46.3	7.1	13.2	13.8	0	0	100	0	81	11	6	0	0	2	**Melissa**
1.0	30.7	11.9	50.8	9.7	3	3	93	1	74	10	3	3	3	6	**Plano**
3.1	38.2	10.6	21.1	19.2	0	2	98	0	78	9	6	0	3	4	Princeton
0.0	28.6	11.3	26.8	27.3	0	0	100	0	85	5	3	1	4	2	Prosper
6.5	43.0	9.8	31.9	16.6	0	1	99	0	78	11	4	1	5	2	**Wylie**
															044 COLLINGSWORTH
0.0	46.7	13.5	33.3	14.1	0	0	100	0	88	1	0	0	11	0	Samnorwood
10.2	27.1	11.6	13.5	12.2	0	0	100	0	71	11	6	0	7	5	**Wellington**
															045 COLORADO
2.7	27.5	12.2	18.3	7.1	4	3	94	0	78	9	5	1	5	3	Columbus
4.0	42.5	12.2	22.7	19.7	6	6	88	0	58	10	20	5	5	2	**Rice Cons**
0.0	16.2	16.4	23.1	15.1	8	0	92	0	74	8	5	2	9	2	**Weimar**

Page 5 of 6		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
042 COLEMAN	Region 15											
Coleman	M	65,813	1.306	4,145	6,387,612	5,319	70	22	9	688,439	13	6,427,363
Novice	M	259,329	1.522	5,643	954,819	9,645	51	45	4	3,510	0	954,819
Panther Creek Cons	M	171,188	1.413	5,210	2,217,238	9,355	64	31	5	427,728	25	2,115,245
Santa Anna	M	102,704	1.411	5,618	2,267,238	6,829	68	26	6	29,065	1	2,232,885
043 COLLIN	Region 10											
Allen		141,695	1.569	2,147	39,360,414	5,282	39	60	2	2,970,724	9	40,772,703
Anna	M	72,002	1.355	3,257	4,761,559	5,511	73	25	3	1,519,586	40	4,291,582
Blue Ridge	M	101,068	1.350	3,304	2,696,259	6,241	67	30	3	263,121	10	2,750,628
Celina	M	125,570	1.380	2,740	4,833,546	5,601	52	46	3	1,321,142	32	4,606,283
Community	M	91,334	1.441	3,185	5,394,992	5,858	71	27	3	2,119,433	49	5,379,802
Farmersville	M	97,798	1.495	2,704	5,951,072	5,386	66	29	5	1,448,848	30	5,859,440
Frisco	M	247,438	1.400	973	13,718,045	5,096	27	70	2	1,440,494	13	13,452,337
Lovejoy	M	436,038	1.538	276	2,513,148	4,561	7	93	0	647,951	19	2,485,286
McKinney		220,180	1.461	1,248	40,237,469	5,678	37	58	4	3,439,693	11	40,272,091
Melissa	M	218,452	1.523	2,360	1,870,291	6,072	51	47	2	558,115	48	1,251,624
Plano		363,001	1.489	293	221,588,359	5,766	9	89	2	55,978,219	27	230,322,000
Princeton	M	70,546	1.470	2,417	8,882,605	4,740	72	25	4	388,391	5	8,858,978
Prosper	M	159,290	1.406	2,360	4,044,974	5,549	57	40	3	862,411	27	3,889,912
Wylie	F	150,956	1.528	1,695	16,687,535	4,898	45	53	2	921,888	7	16,240,009
044 COLLINGSWORTH	Region 16											
Samnorwood	M	244,506	1.205	4,565	884,080	7,824	60	37	3	397,878	46	913,485
Wellington	M	78,736	1.145	3,935	4,028,018	5,665	72	18	10	1,035,528	30	4,046,246
045 COLORADO	Region 3											
Columbus	M	161,744	1.313	2,293	7,269,937	4,294	43	51	6	1,508,291	24	7,316,829
Rice Cons	F	188,160	1.432	2,815	8,546,973	5,989	42	49	9	3,187,008	45	8,568,583
Weimar	M	189,666	1.500	3,351	3,887,206	6,479	52	44	4	1,682,185	57	3,655,259

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"?" indicates that data for this item fall outside a reasonable range

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES - PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																042 COLEMAN
48	8	5	9	18	12	5,647,779	4,703	3,111,254	2,591	69	10	13	0	5	2	Coleman
51	13	4	8	19	4	915,811	9,251	486,658	4,916	67	13	12	0	7	1	Novice
42	8	5	9	16	20	1,689,800	7,130	889,719	3,754	69	8	11	1	10	1	Panther Creek Cons
54	10	6	7	16	7	2,067,927	6,229	1,210,578	3,646	76	10	8	0	7	0	Santa Anna
																043 COLLIN
46	7	4	10	11	23	31,400,314	4,214	18,592,530	2,495	81	11	3	0	3	1	Allen
53	7	6	9	17	8	3,952,821	4,575	2,261,381	2,617	72	9	13	0	5	1	Anna
54	9	5	10	15	7	2,564,278	5,936	1,494,424	3,459	72	12	8	0	6	2	Blue Ridge
49	8	5	11	14	13	4,013,095	4,650	2,257,905	2,616	78	6	8	1	5	2	Celina
53	6	5	10	15	10	4,823,052	5,237	2,865,721	3,112	74	8	10	2	5	1	Community
53	5	5	8	16	13	5,088,524	4,605	3,095,461	2,801	73	10	11	0	5	1	Farmersville
48	7	5	10	12	18	11,008,749	4,089	6,505,758	2,417	74	11	6	5	3	2	Frisco
56	9	3	9	12	11	2,213,916	4,018	1,385,043	2,514	84	10	4	0	0	3	Lovejoy
54	7	4	10	9	16	33,947,959	4,791	21,694,848	3,062	70	11	10	0	4	3	McKinney
23	11	7	14	20	25	944,306	3,066	287,071	932	29	42	22	0	0	7	Melissa
52	8	4	10	12	14	198,084,788	5,155	119,143,442	3,100	78	11	4	3	3	1	Plano
52	4	6	7	17	13	7,722,550	4,121	4,622,652	2,467	73	15	6	1	4	1	Princeton
51	7	3	9	13	16	3,252,659	4,462	1,989,653	2,729	71	8	15	3	1	1	Prosper
49	7	5	11	13	15	13,772,161	4,042	7,979,342	2,342	73	14	5	0	7	1	Wylie
																044 COLLINGSWORTH
54	12	0	8	16	10	822,485	7,279	490,823	4,344	65	12	8	0	13	2	Samnorwood
57	7	5	10	16	5	3,838,930	5,399	2,316,949	3,259	59	14	21	0	4	1	Wellington
																045 COLORADO
56	6	5	8	18	7	6,811,094	4,023	4,102,470	2,423	75	9	10	0	5	1	Columbus
52	6	4	10	17	10	7,738,367	5,423	4,483,313	3,142	70	10	15	1	5	0	Rice Cons
49	6	5	9	13	18	3,002,324	5,004	1,791,810	2,986	69	10	9	0	11	1	Weimar

DISTRICT DETAIL

County Number, Name, Region, District Name	Co-op Status	1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
046 COMAL	**Region 13**																	
Comal		AA	13	3	8,586	45.9	1	19	80	1	28.1	15	2	22	10	95.6	0.6	441
New Braunfels		AA	9	1	5,698	11.3	1	44	54	1	39.2	11	6	11	5	95.7	0.3	284
047 COMANCHE	**Region 14**																	
Comanche	M	AA	4	1	1,280	13.1	0	34	66	1	48.5	12	9	19	12	96.8	1.2	54
De Leon	F	RE	4	2	757	2.7	0	31	69	0	52.8	16	2	23	9	97.1	2.2	46
Gustine	M	AA	1	0	206	5.1	0	29	70	1	64.6	17	16	20	3	96.9	0.9	16
Sidney	M	RE	1	0	160	8.8	0	16	83	1	48.8	24	6	35	2	98.1	0.0	10
048 CONCHO	Region 15																	
Eden Cons	M	AA	7	4	395	-3.9	0	49	51	0	48.6	17	4	29	8	96.8	1.0	18
Paint Rock	M	RE	2	0	176	19.7	0	39	60	1	55.1	13	0	46	1	96.9	0.0	14
049 COOKE	Region 11																	
Callisburg	M	AA	3	1	973	21.9	0	3	96	1	28.4	19	0	22	8	96.0	1.7	64
Era	M	RE	1	0	406	16.3	0	4	96	1	29.6	10	0	32	11	97.4	1.0	21
Gainesville	F	AU	9	1	2,724	1.5	11	17	71	1	46.7	15	7	20	9	95.0	4.6	107
Lindsay	M	RE	2	1	518	12.4	0	1	96	3	7.9	9	0	14	8	98.3	0.0	19
Muenster	M	EX	2	0	424	14.0	1	1	98	1	26.7	12	0	22	6	98.0	0.0	23
Sivells Bend	M	EX	1	0	77	40.0	0	5	95	0	57.1	26	4	0	12	97.2	0.0	n/a
Valley View	M	AA	1	0	602	9.3	0	7	92	1	27.6	11	1	23	9	96.5	0.4	23
Walnut Bend	M	AA	1	0	50	6.4	2	2	96	0	70.0	20	0	0	2	96.3	0.0	n/a
050 CORYELL	**Region 12**																	
Copperas Cove		AA	11	1	7,586	29.6	24	10	61	5	35.4	11	1	14	5	95.8	1.1	401
Evant	M	RE	2	1	292	19.2	0	17	83	0	53.4	9	8	39	13	97.3	0.0	15
Gatesville	M	AA	4	1	2,423	13.4	5	10	84	1	29.6	12	0	19	6	95.8	2.0	121
Jonesboro	M	AA	1	0	223	-5.1	0	3	97	0	32.3	18	1	40	5	96.7	0.0	19
Oglesby	M	AA	1	0	143	-13.3	0	21	78	1	43.4	12	0	26	8	95.8	0.0	7
051 COTTLE	Region 17																	
Paducah	M	AA	2	1	401	-7.4	15	26	59	0	61.6	10	2	33	7	96.0	0.5	29

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"?" indicates that data for this item fall outside a reasonable range

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													046 COMAL
73.2	88.3	81.8	79.7	57.1	53.7	77.4	76.9	55.9	69.3	19.9	896	20.9	Comal
72.2	85.1	85.8	78.2	51.9	53.9	85.4	46.2	53.2	68.3	19.0	896	20.6	New Braunfels
													047 COMANCHE
74.6	88.6	91.7	79.2	LT5	60.1	80.9	LT5	62.9	76.0	16.0	835	20.5	Comanche
77.1	85.3	94.4	82.4	n/a	66.3	81.4	LT5	69.2	74.3	2.9	750	18.0	De Leon
59.5	72.2	80.0	68.1	n/a	28.6	66.7	n/a	46.5	28.6	0.0	LT5	LT5	Gustine
83.1	89.2	80.8	88.9	n/a	83.3	82.8	LT5	89.3	40.0	40.0	LT5	LT5	Sidney
													048 CONCHO
68.8	80.5	86.4	77.4	n/a	45.9	88.4	n/a	54.7	68.8	6.3	LT5	19.8	Eden Cons
80.3	89.5	92.1	90.7	n/a	72.2	87.5	n/a	73.8	64.3	7.1	LT5	18.0	Paint Rock
													049 COOKE
75.1	88.7	88.1	79.9	n/a	66.7	75.1	LT5	68.1	48.1	11.1	926	19.4	Callisburg
88.2	93.1	94.4	93.0	n/a	80.0	88.3	LT5	83.6	50.0	5.6	809	n/a	Era
72.6	85.3	84.8	79.6	45.9	61.7	77.9	75.0	67.9	56.4	11.9	883	19.5	Gainesville
83.1	94.1	94.0	85.4	LT5	LT5	83.0	90.9	76.2	72.2	33.3	976	n/a	Lindsay
96.6	98.9	98.8	97.2	LT5	LT5	96.5	n/a	96.6	87.0	26.1	862	19.2	Muenster
96.4	96.4	100.0	100.0	n/a	n/a	96.4	n/a	88.9	n/a	n/a	n/a	n/a	Sivells Bend
77.7	87.5	97.9	84.8	n/a	59.1	79.3	LT5	67.2	50.0	30.0	1,025	n/a	Valley View
46.2	58.3	n/a	46.2	n/a	n/a	46.2	n/a	40.0	n/a	n/a	n/a	n/a	Walnut Bend
													050 CORYELL
64.5	82.8	83.5	70.6	50.2	64.6	70.4	66.1	57.5	61.5	19.6	894	21.7	Copperas Cove
77.1	93.1	89.1	81.2	n/a	83.3	76.4	n/a	70.5	53.3	6.7	LT5	20.6	Evant
72.9	83.2	91.3	80.1	56.9	65.4	74.8	LT5	63.1	48.0	13.7	942	21.0	Gatesville
64.8	90.9	95.5	70.1	n/a	LT5	65.9	n/a	70.8	58.8	29.4	877	LT5	Jonesboro
65.2	75.8	85.7	73.4	n/a	40.0	72.5	n/a	55.6	60.0	20.0	n/a	LT5	Oglesby
													051 COTTLE
60.1	74.9	84.8	67.4	40.6	38.8	75.0	n/a	48.8	71.4	7.1	n/a	19.3	Paducah

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
046 COMAL	**Region 13**															
Comal		1,077	552	1	2	8	51	9	29	55,298	45,530	34,673	30,371	9	8.0	15.6
New Braunfels		668	355	1	2	6	53	9	28	58,230	46,959	34,653	30,389	26	8.5	16.1
047 COMANCHE	**Region 14**															
Comanche	M	155	87	1	3	2	56	12	26	52,467	41,300	30,873	28,178	8	8.3	14.7
De Leon	F	106	62	1	3	3	59	12	22	52,000	39,802	32,119	27,929	5	7.2	12.2
Gustine	M	34	20	1	3	5	58	14	18	55,000	45,000	38,254	25,612	8	6.0	10.3
Sidney	M	21	14	10	0	4	66	20	0	32,380	42,204	?	30,277	5	7.6	11.6
048 CONCHO	Region 15															
Eden Cons	M	68	36	2	2	3	52	12	28	53,598	46,571	33,673	29,779	17	5.8	11.1
Paint Rock	M	30	18	3	3	1	60	10	23	44,000	31,630	25,270	25,197	13	5.8	9.7
049 COOKE	Region 11															
Callisburg	M	121	67	2	2	3	56	9	28	51,376	44,046	32,381	28,729	2	8.1	14.5
Era	M	59	36	2	3	2	61	8	24	54,500	41,578	34,080	28,662	2	6.8	11.2
Gainesville	F	354	191	1	3	6	54	13	23	70,197	48,365	34,412	30,714	7	7.7	14.3
Lindsay	M	52	36	2	2	2	69	2	23	50,000	47,080	42,505	30,221	0	10.0	14.4
Muenster	M	51	32	2	4	4	63	8	19	54,500	42,010	34,479	29,077	0	8.4	13.3
Sivells Bend	M	11	7	5	5	0	65	0	26	37,500	37,500	0	27,021	0	7.1	11.0
Valley View	M	80	50	1	3	3	63	6	24	59,500	45,494	27,928	28,019	3	7.5	12.0
Walnut Bend	M	9	5	5	5	0	53	11	26	42,126	42,126	0	24,700	0	5.3	10.0
050 CORYELL	Region 12															
Copperas Cove		1,017	491	1	2	7	48	11	30	62,159	48,532	36,068	27,660	16	7.5	15.5
Evant	M	39	18	3	4	0	47	15	30	45,000	37,000	0	28,516	0	7.5	15.9
Gatesville	M	279	153	1	2	5	55	10	28	54,000	43,991	34,031	28,983	5	8.7	15.8
Jonesboro	M	34	20	3	3	3	58	9	24	58,240	42,200	30,920	30,267	0	6.5	11.2
Oglesby	M	24	17	4	0	0	72	0	24	43,834	41,494	0	26,135	4	6.0	8.4
051 COTTLE	Region 17															
Paducah	M	70	35	1	3	3	50	19	25	61,796	44,155	28,955	29,943	13	5.7	11.5

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															046 COMAL
2.1	28.9	11.8	25.8	10.9	0	4	95	1	72	10	6	2	5	5	**Comal**
4.9	31.9	12.0	25.5	10.4	1	10	89	0	69	9	7	7	4	4	New Braunfels
															047 COMANCHE
0.0	29.9	11.3	16.7	5.9	0	1	99	0	76	7	5	1	6	4	**Comanche**
0.0	25.8	13.6	21.1	5.4	0	0	100	0	75	11	8	0	5	0	De Leon
4.8	49.9	8.7	10.0	30.0	0	5	95	0	59	7	25	2	7	0	Gustine
7.2	21.6	16.1	21.6	4.1	0	0	100	0	79	7	0	5	8	0	**Sidney**
															048 CONCHO
2.8	26.6	11.5	6.8	18.8	3	5	92	0	55	24	6	2	5	8	Eden Cons
0.0	49.7	8.7	11.6	11.3	0	0	100	0	71	10	4	0	15	0	**Paint Rock**
															049 COOKE
6.0	26.9	12.6	23.9	11.1	0	1	99	0	80	8	3	0	5	4	Callisburg
2.7	32.7	10.4	27.5	9.8	0	0	100	0	83	8	0	0	6	2	**Era**
2.1	25.1	13.1	28.3	11.4	3	1	95	2	71	12	9	1	6	1	**Gainesville**
0.0	22.2	12.7	22.2	4.8	0	0	100	0	81	4	3	0	6	5	Lindsay
0.0	34.6	11.1	17.6	9.2	0	0	100	0	83	6	1	0	10	0	Muenster
0.0	28.6	7.4	14.3	0.0	0	0	100	0	70	14	14	1	0	0	**Sivells Bend**
0.0	37.1	9.5	15.0	13.4	0	0	100	0	91	4	0	0	4	0	**Valley View**
0.0	60.0	6.6	40.0	40.0	0	0	100	0	85	14	0	0	0	1	Walnut Bend
															050 CORYELL
4.8	47.7	9.1	19.2	22.1	6	5	87	1	78	10	5	1	3	4	**Copperas Cove**
0.0	27.2	14.6	23.1	0.0	0	0	100	0	86	5	3	1	4	0	Evant
1.9	25.9	13.8	22.0	16.2	1	0	98	1	76	8	7	0	6	3	Gatesville
0.0	10.0	14.2	20.0	0.0	0	0	100	0	83	5	0	0	12	0	**Jonesboro**
0.0	52.7	8.8	20.9	39.0	0	6	94	0	83	8	3	0	6	0	**Oglesby**
															051 COTTLE
2.9	23.3	12.3	20.5	11.6	0	6	94	0	75	11	5	0	9	0	**Paducah**

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Page 5 of 6		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
046 COMAL	Region 13											
Comal		**238,489**	**1.405**	**1,456**	**44,033,746**	**5,129**	**23**	**72**	**5**	**9,587,653**	**27**	**44,914,815**
New Braunfels		161,909	1.356	2,295	28,324,251	4,971	46	47	8	4,160,214	19	28,324,772
047 COMANCHE	Region 14											
Comanche	**M**	**110,253**	**1.050**	**519**	**5,668,596**	**4,429**	**62**	**29**	**8**	**2,438,874**	**54**	**5,548,261**
De Leon	F	140,350	1.070	3,120	3,663,823	4,840	56	36	8	754,343	24	3,643,493
Gustine	M	108,052	1.304	4,781	1,392,758	6,761	69	24	7	108,054	9	1,297,289
Sidney	**M**	**77,844**	**1.150**	**4,804**	**927,014**	**5,794**	**74**	**20**	**6**	**205,904**	**24**	**925,397**
048 CONCHO	Region 15											
Eden Cons	M	263,194	1.423	2,645	2,267,963	5,742	27	66	7	753,179	31	2,621,757
Paint Rock	**M**	**197,068**	**1.101**	**3,948**	**1,127,177**	**6,404**	**55**	**38**	**8**	**374,783**	**37**	**1,127,177**
049 COOKE	Region 11											
Callisburg	M	159,392	1.449	3,153	5,324,696	5,472	53	44	2	1,402,618	29	5,299,353
Era	**M**	**77,039**	**1.220**	**4,004**	**2,171,762**	**5,349**	**71**	**25**	**5**	**244,258**	**12**	**2,409,567**
Gainesville	**F**	**138,295**	**1.456**	**2,689**	**15,237,660**	**5,594**	**49**	**44**	**7**	**5,621,952**	**47**	**13,758,261**
Lindsay	M	106,950	1.016	3,065	2,243,874	4,332	67	31	2	1,020,400	36	2,988,379
Muenster	M	200,520	1.126	2,471	2,074,749	4,893	47	50	4	57,726	3	2,054,104
Sivells Bend	**M**	**333,365**	**1.050**	**2,099**	**408,790**	**5,309**	**22**	**67**	**11**	**207,971**	**58**	**424,952**
Valley View	**M**	**75,397**	**1.300**	**3,991**	**3,100,985**	**5,151**	**67**	**31**	**2**	**703,392**	**26**	**3,100,985**
Walnut Bend	M	171,436	1.460	5,090	334,755	6,695	53	43	4	472,503	101	493,600
050 CORYELL	Region 12											
Copperas Cove		**74,677**	**1.186**	**3,035**	**33,376,132**	**4,400**	**71**	**23**	**7**	**5,663,324**	**18**	**37,643,109**
Evant	M	117,419	1.093	3,841	1,461,843	5,006	64	30	6	430,651	33	1,432,261
Gatesville	M	89,186	1.457	2,867	11,286,665	4,658	64	32	4	2,414,268	26	10,960,604
Jonesboro	**M**	**101,363**	**1.283**	**4,313**	**1,351,185**	**6,059**	**70**	**27**	**4**	**33,274**	**3**	**1,363,412**
Oglesby	**M**	**94,139**	**1.193**	**4,430**	**879,497**	**6,150**	**71**	**23**	**6**	**230,742**	**30**	**903,497**
051 COTTLE	Region 17											
Paducah	**M**	**154,990**	**1.304**	**4,088**	**2,781,875**	**6,937**	**59**	**33**	**8**	**702,211**	**31**	**2,704,821**

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"?" indicates that data for this item fall outside a reasonable range

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																046 COMAL
52	5	4	7	17	15	38,080,839	4,435	23,208,992	2,703	72	14	7	0	5	2	Comal
52	6	5	9	15	14	24,352,525	4,274	14,799,818	2,597	65	13	12	5	4	1	New Braunfels
																047 COMANCHE
58	4	4	6	16	11	4,915,805	3,840	3,208,054	2,506	62	11	17	1	7	2	Comanche
58	6	5	8	17	4	3,479,900	4,597	2,128,412	2,812	62	13	16	1	7	1	De Leon
50	11	7	13	16	3	1,263,489	6,133	653,646	3,173	63	9	16	1	10	1	Gustine
62	10	1	7	14	6	867,197	5,420	574,351	3,590	69	13	9	2	7	0	Sidney
																048 CONCHO
56	11	5	9	16	4	2,528,678	6,402	1,457,985	3,691	69	7	15	2	6	1	Eden Cons
56	14	4	8	17	1	1,112,528	6,321	630,496	3,582	68	6	16	0	10	1	Paint Rock
																049 COOKE
52	7	4	13	16	8	4,859,799	4,995	2,770,669	2,848	59	25	6	0	6	4	Callisburg
56	5	5	7	15	11	2,132,817	5,253	1,356,505	3,341	79	11	4	0	4	0	Era
57	7	6	10	13	6	12,893,043	4,733	7,857,350	2,884	64	13	15	2	6	1	Gainesville
45	7	2	5	8	32	2,024,105	3,908	1,350,426	2,607	83	5	3	0	7	2	Lindsay
57	7	5	7	13	11	1,828,764	4,313	1,171,016	2,762	76	6	8	0	8	2	Muenster
58	12	8	5	13	4	409,432	5,317	247,062	3,209	77	9	14	0	0	0	Sivells Bend
58	7	4	8	13	9	2,824,000	4,691	1,789,699	2,973	83	7	5	0	5	0	Valley View
39	12	7	5	7	30	344,750	6,895	191,175	3,824	100	0	0	0	0	0	Walnut Bend
																050 CORYELL
56	7	4	9	15	9	34,313,834	4,523	21,133,810	2,786	75	13	7	1	3	1	Copperas Cove
47	10	4	11	19	9	1,301,703	4,458	678,199	2,323	68	7	18	1	7	0	Evant
52	6	5	11	15	11	9,707,052	4,006	5,677,178	2,343	72	15	6	0	6	1	Gatesville
55	9	3	8	17	6	1,280,036	5,740	756,441	3,392	75	9	9	0	7	1	Jonesboro
56	11	3	7	12	10	816,338	5,709	506,423	3,541	75	5	12	0	7	1	Oglesby
																051 COTTLE
55	8	5	8	16	8	2,501,236	6,237	1,485,313	3,704	57	9	23	1	9	1	Paducah

BEST COPY AVAILABLE

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status	1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
052 CRANE Region 18																	
Crane	AA	3	1	1,191	-11.3	5	47	48	0	34.9	21	9	17	4	95.8	2.1	65
053 CROCKETT Region 15																	
Crockett County Cons CSD M	AA	4	1	965	4.3	1	60	39	0	48.7	9	10	19	4	97.1	2.2	49
054 CROSBY Region 17																	
Crosbyton M	AA	5	2	581	-6.6	8	56	36	0	69.4	16	11	20	9	96.3	3.2	30
Lorenzo F	AA	2	1	437	-15.5	8	64	28	0	75.3	17	11	30	9	96.3	1.9	25
Ralls M	AA	4	2	758	-0.5	1	68	31	0	74.1	15	10	39	8	96.1	4.4	40
055 CULBERSON Region 18																	
Culberson County Allamoore M	AA	3	1	794	-3.8	0	79	20	1	79.8	10	13	10	8	96.5	0.0	52
056 DALLAM Region 16																	
Dalhart F	AA	4	1	1,563	7.1	2	28	69	1	48.6	18	6	22	4	95.7	0.4	74
Texline M	AA	1	0	185	6.3	0	25	75	0	41.6	14	1	41	8	96.2	2.4	12
057 DALLAS Region 10																	
Carrollton Farmers Branch	AA	29	3	20,343	16.1	8	24	57	12	27.9	11	13	16	9	96.0	1.3	975
Cedar Hill	AA	9	1	5,615	20.5	29	11	58	3	20.0	10	1	19	8	95.5	1.2	215
Coppell	EX	10	1	6,357	87.2	3	7	82	9	2.7	8	2	7	12	96.6	0.6	262
Dallas	AA	203	38	148,839	10.0	43	43	12	2	73.0	9	26	11	19	93.4	1.8	4,677
De Soto	AA	10	1	6,558	9.1	38	8	54	1	20.2	10	2	19	9	96.2	1.2	372
Duncanville	AA	15	3	10,126	0.9	32	13	53	3	26.7	10	3	28	10	95.4	0.5	552
Garland	AA	60	6	43,553	14.7	14	20	60	6	31.9	11	8	17	7	95.8	1.0	1,750
Grand Prairie	AA	27	3	17,934	8.9	13	38	45	5	43.2	13	8	14	6	95.3	1.8	758
Highland Park	EX	7	1	5,222	23.9	0	1	98	1	0.0	11	0	5	10	96.4	0.0	273
Irving	AA	30	4	26,459	12.7	14	33	46	7	46.8	12	16	18	6	95.8	1.0	1,048
Lancaster	AA	8	1	4,042	-4.2	53	12	35	1	5.8	11	2	12	6	95.7	0.8	202
Mesquite F	AA	38	5	29,242	12.8	11	13	73	4	25.9	12	2	20	6	94.7	0.9	1,270
Richardson	AA	52	4	33,984	4.4	19	13	59	9	25.9	11	11	17	5	95.8	1.3	1,911

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													052 CRANE
72.4	86.9	83.7	79.7	62.5	65.4	78.7	LT5	64.8	78.6	12.5	892	19.3	**Crane**
													053 CROCKETT
68.5	78.9	87.5	78.4	LT5	60.0	78.8	LT5	60.0	67.4	17.4	890	19.6	**Crockett County Cons CSD**
													054 CROSBY
58.1	71.4	80.0	68.1	12.5	44.2	79.2	LT5	42.6	79.2	12.5	LT5	17.9	Crosbyton
54.1	67.3	77.9	65.4	25.0	42.2	78.9	n/a	43.4	60.9	8.7	LT5	17.9	**Lorenzo**
66.6	75.9	87.0	77.5	LT5	57.8	83.2	n/a	60.1	46.9	0.0	LT5	16.6	**Ralls**
													055 CULBERSON
58.1	67.2	89.0	67.6	n/a	50.8	80.5	LT5	50.0	72.0	2.0	743	17.0	**Culberson County Allamoore**
													056 DALLAM
79.4	87.8	89.7	86.5	60.0	63.3	83.7	83.3	70.8	74.3	15.7	864	19.8	Dalhart
75.9	91.1	77.1	87.2	n/a	46.2	81.8	n/a	52.0	54.5	18.2	832	20.2	**Texline**
													057 DALLAS
81.1	90.0	91.5	85.6	62.2	62.1	87.7	86.3	63.8	70.3	29.6	974	21.0	Carrollton Farmers Branch
70.0	84.3	88.6	75.5	50.9	66.8	79.9	77.6	48.9	89.7	27.1	899	20.7	**Cedar Hill**
87.7	94.0	95.5	91.5	62.7	80.0	88.7	89.6	74.7	89.8	41.9	977	21.8	**Coppell**
50.8	66.7	73.1	59.8	42.5	53.4	73.8	68.8	45.7	53.4	8.4	768	17.8	Dallas
66.5	82.4	87.5	72.0	50.6	62.9	77.9	77.1	47.0	72.2	25.2	988	20.4	De Soto
70.1	83.5	87.9	75.7	50.0	63.9	82.0	81.3	55.9	82.7	26.1	909	20.7	**Duncanville**
79.2	88.2	91.0	84.4	60.3	65.3	86.4	81.5	64.0	63.8	21.7	916	20.9	**Garland**
73.0	86.3	89.8	78.3	61.5	64.3	81.2	78.6	65.3	59.6	16.2	935	20.0	Grand Prairie
94.5	98.5	98.1	95.6	LT5	75.0	94.8	93.5	n/a	?	74.8	1,077	25.0	Highland Park
72.3	83.9	92.9	77.8	56.4	59.4	81.9	78.4	59.6	61.0	22.0	976	20.3	**Irving**
57.0	76.3	76.1	63.9	46.8	52.9	72.5	68.4	50.8	71.7	16.6	863	19.1	**Lancaster**
69.8	84.5	85.7	75.9	51.3	59.2	73.6	80.7	58.0	54.5	13.2	940	19.6	Mesquite
79.2	89.0	87.9	84.1	50.0	53.1	89.2	84.2	51.6	88.3	40.6	978	22.1	Richardson

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status	31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
	STAFF														
052 CRANE Region 18															
Crane	168	92	1	1	6	55	5	32	?	?	?	?	16	7.1	13.0
053 CROCKETT Region 15															
Crockett County Cons CSD M	149	79	2	3	4	53	14	24	52,984	42,615	33,188	32,288	30	6.5	12.2
054 CROSBY Region 17															
Crosbyton M	112	51	2	3	4	46	16	29	50,750	44,378	33,125	27,501	21	5.2	11.4
Lorenzo F	107	47	2	2	7	44	22	23	49,130	43,640	33,801	27,841	28	4.1	9.4
Ralls M	108	55	3	4	4	51	18	21	44,559	40,431	30,548	26,010	21	7.0	13.8
055 CULBERSON Region 18															
Culberson County Allamoore M	123	69	2	2	6	56	14	20	43,582	43,991	26,989	28,263	41	6.5	11.5
056 DALLAM Region 16															
Dalhart F	211	109	1	3	4	52	17	24	50,540	41,623	28,730	27,339	11	7.4	14.4
Texline M	32	19	3	2	0	58	0	37	48,000	34,080	33,581	28,932	6	5.7	10.0
057 DALLAS Region 10															
Carrollton Farmers Branch	2,175	1,282	1	3	8	59	4	26	72,600	58,291	42,149	33,712	18	9.4	15.9
Cedar Hill	592	335	1	3	7	57	8	24	63,511	47,199	38,110	30,624	10	9.5	16.8
Coppell	699	410	1	3	6	59	6	25	62,795	49,513	35,644	30,937	9	9.1	15.5
Dallas	16,612	8,922	0	3	9	54	5	30	73,271	53,134	42,126	34,147	59	9.0	16.7
De Soto	706	419	1	2	6	59	5	26	59,605	48,423	40,213	31,805	16	9.3	15.6
Duncanville	1,191	629	1	3	7	53	0	36	68,227	51,704	40,397	31,982	17	8.5	16.1
Garland	4,527	2,465	1	3	9	54	5	29	73,913	53,473	39,471	30,082	16	9.6	17.7
Grand Prairie	1,798	1,033	1	3	6	57	5	28	68,717	48,732	38,669	32,687	28	10.0	17.4
Highland Park	475	355	1	2	7	75	0	15	89,382	69,032	42,795	34,665	1	11.0	14.7
Irving	2,825	1,575	1	3	7	56	9	24	65,500	51,128	39,417	31,829	18	9.4	16.8
Lancaster	482	263	1	3	5	55	8	28	60,541	44,518	33,320	29,166	20	8.4	15.4
Mesquite F	3,147	1,628	0	3	7	52	3	35	72,613	50,169	39,727	32,187	9	9.3	18.0
Richardson	3,708	2,100	1	3	6	57	4	29	64,418	58,057	39,561	34,141	16	9.2	16.2

"M" indicates that the district is a member of a special education cooperative "F" indicates that it is the fiscal agent

"?" indicates that data for this item fall outside a reasonable range

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, · District Name
															052 CRANE
0.0	17.6	14.4	18.7	7.2	1	5	93	0	80	6	1	2	6	5	**Crane**
															053 CROCKETT
3.8	25.3	12.4	19.0	14.0	0	16	84	0	77	4	4	0	7	7	**Crockett County Cons CSD**
															054 CROSBY
0.0	44.8	10.6	6.4	22.0	0	0	100	0	83	7	2	0	6	1	Crosbyton
6.4	39.6	10.4	28.3	27.9	0	4	96	0	64	24	5	2	4	0	**Lorenzo**
0.0	49.1	7.3	10.9	26.4	0	0	98	2	81	7	4	2	7	0	**Ralls**
															055 CULBERSON
0.0	47.6	8.9	11.9	16.6	0	26	74	0	82	7	2	4	4	1	**Culberson County Allamoore**
															056 DALLAM
12.9	39.1	11.8	22.8	24.4	0	2	98	0	70	11	12	2	3	2	Dalhart
8.7	32.3	13.8	7.8	21.3	0	0	100	0	81	5	5	0	8	0	**Texline**
															057 DALLAS
3.2	37.5	10.6	34.5	14.6	3	5	90	1	82	7	2	7	1	1	Carrollton Farmers Branch
10.2	38.1	10.2	23.2	19.6	2	2	95	1	74	10	1	1	5	9	**Cedar Hill**
1.0	36.5	9.5	32.8	13.9	1	2	97	0	86	5	1	1	1	6	**Coppell**
0.9	30.7	13.6	38.5	12.3	38	9	52	1	74	7	1	10	3	3	Dallas
5.4	31.1	11.8	30.9	12.9	7	1	91	1	78	7	6	1	3	5	De Soto
4.9	31.3	12.2	32.1	15.1	6	2	92	0	78	8	0	1	6	7	**Duncanville**
5.0	38.2	11.0	33.3	12.7	5	5	89	1	62	10	6	6	3	14	**Garland**
5.6	36.7	11.2	25.8	12.1	7	10	82	1	81	9	2	1	3	4	Grand Prairie
0.0	30.4	12.6	72.2	14.5	0	0	99	0	85	8	0	0	0	6	Highland Park
5.1	38.6	11.2	31.7	13.2	2	5	92	1	66	13	4	9	4	4	**Irving**
6.0	42.8	10.2	27.3	27.2	10	2	87	1	71	9	9	1	5	4	**Lancaster**
2.9	38.8	10.9	51.2	12.5	2	2	95	1	80	8	3	1	4	3	Mesquite
1.2	25.7	13.3	38.8	12.3	3	2	94	1	74	11	3	5	2	6	Richardson

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
052 CRANE Region 18												
Crane		630,113	1.515	283	10,782,859	9,054	3	94	4	7,029,570	75	8,749,654
053 CROCKETT Region 15												
Crockett County Cons CSD	M	655,375	1.221	294	6,438,364	6,672	7	86	7	3,057,893	37	6,541,706
054 CROSBY Region 17												
Crosbyton	M	108,068	1.464	4,953	4,668,300	8,035	73	21	6	-188,767	0	4,242,006
Lorenzo	F	119,407	1.383	4,188	2,941,129	6,730	61	26	14	885,041	37	2,792,436
Ralls	M	87,063	1.392	988	4,812,705	6,349	69	20	11	1,328,737	35	4,475,008
055 CULBERSON Region 18												
Culberson County Allamoore	M	231,438	1.485	2,387	4,558,820	5,742	33	57	10	1,459,038	36	4,751,446
056 DALLAM Region 16												
Dalhart	F	169,247	1.179	2,853	7,807,096	4,995	49	43	8	2,024,109	33	7,465,337
Texline	M	324,842	1.166	2,966	1,239,412	6,700	34	61	5	527,136	46	1,259,574
057 DALLAS Region 10												
Carrollton Farmers Branch		397,779	1.431	280	114,915,759	5,649	8	88	3	27,379,581	23	121,051,137
Cedar Hill		145,670	1.698	2,082	26,771,184	4,768	44	54	1	232,107	1	26,911,076
Coppell		388,401	1.461	271	34,368,753	5,406	5	94	1	5,655,481	17	35,932,579
Dallas		256,191	1.338	924	691,096,806	4,643	19	73	8	48,074,829	8	747,282,100
De Soto		161,282	1.613	1,849	31,577,368	4,815	37	60	3	3,834,517	15	31,655,458
Duncanville		198,779	1.600	1,486	51,518,885	5,088	29	68	3	3,169,811	7	52,188,367
Garland		153,077	1.439	2,168	208,170,106	4,780	44	51	5	17,021,423	10	215,704,608
Grand Prairie		117,062	1.454	2,754	84,422,193	4,707	52	41	7	16,608,647	24	84,328,432
Highland Park		796,541	1.298	273	29,883,342	5,723	4	96	0	7,956,470	16	29,226,693
Irving		226,018	1.540	1,151	133,584,368	5,049	22	72	6	20,261,970	18	143,600,689
Lancaster		169,376	1.700	2,042	20,683,477	5,117	36	59	5	1,733,680	11	21,132,067
Mesquite	F	122,367	1.498	2,476	143,887,889	4,921	53	43	4	15,182,367	13	148,353,993
Richardson		328,531	1.479	302	197,141,646	5,801	9	88	3	22,906,429	14	189,979,672

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																052 CRANE
53	6	3	14	17	7	8,102,029	6,803	4,600,479	3,863	86	6	4	2	2	0	**Crane**
																053 CROCKETT
55	8	4	16	13	4	6,281,675	6,510	3,602,562	3,733	62	9	18	4	5	2	**Crockett County Cons CSD**
																054 CROSBY
50	10	5	13	17	5	4,050,367	6,971	2,138,234	3,680	56	10	24	1	6	3	Crosbyton
53	10	5	12	17	4	2,678,984	6,130	1,487,364	3,404	57	6	31	1	6	1	**Lorenzo**
54	7	5	10	17	6	4,219,408	5,567	2,435,268	3,213	56	9	29	2	4	0	**Ralls**
																055 CULBERSON
51	7	6	9	17	10	4,287,149	5,399	2,427,025	3,057	65	9	22	2	2	0	**Culberson County Allamoore**
																056 DALLAM
56	8	4	10	15	7	6,948,555	4,446	4,181,090	2,675	68	14	13	2	3	1	Dalhart
51	12	5	8	16	7	1,165,746	6,301	638,970	3,454	69	6	13	1	7	4	**Texline**
																057 DALLAS
46	7	5	10	12	20	97,304,388	4,783	56,148,898	2,760	70	11	6	6	4	3	Carrollton Farmers Branch
49	6	4	9	12	20	21,505,136	3,830	13,098,021	2,333	89	5	2	0	4	1	**Cedar Hill**
48	5	5	11	14	18	29,380,567	4,622	17,096,543	2,689	85	9	1	1	1	2	**Coppell**
55	6	5	11	13	9	680,241,938	4,570	410,220,900	2,756	61	8	20	3	5	3	Dallas
51	6	4	10	13	14	27,084,829	4,130	16,222,769	2,474	80	9	4	1	4	2	De Soto
50	8	6	10	15	11	46,479,014	4,590	25,989,734	2,567	80	9	4	1	5	0	**Duncanville**
50	5	5	9	13	18	175,945,383	4,040	107,967,381	2,479	48	13	26	5	4	4	**Garland**
52	6	5	11	15	12	74,442,292	4,151	43,449,198	2,423	73	10	7	5	3	1	Grand Prairie
56	8	5	10	9	12	25,674,564	4,917	16,382,957	3,137	88	11	0	0	0	1	Highland Park
52	6	5	10	12	15	122,680,410	4,637	74,909,594	2,831	66	16	5	9	3	1	**Irving**
49	5	5	11	10	20	16,879,122	4,176	10,339,236	2,558	74	13	7	0	5	1	**Lancaster**
46	6	5	11	15	17	123,129,480	4,211	68,801,194	2,353	70	13	9	1	4	2	Mesquite
52	6	7	12	13	11	169,861,923	4,998	98,001,819	2,884	73	15	4	6	2	1	Richardson

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
057 DALLAS	Region 10																	
Sunnyvale	**M**	**RE**	**1**	**0**	**367**	**19.5**	**0**	**4**	**95**	**1**	**6.5**	**10**	**1**	**0**	**14**	**97.0**	**0.0**	**n/a**
Wilmer Hutchins		AA	8	1	3,837	1.2	78	15	7	1	64.3	6	6	26	12	92.9	0.0	186
058 DAWSON	Region 17																	
Dawson	**F**	**RE**	**2**	**0**	**198**	**30.3**	**0**	**48**	**52**	**0**	**46.5**	**21**	**15**	**30**	**5**	**95.9**	**0.0**	**6**
Klondike	M	EX	2	0	258	1.2	0	26	74	0	27.9	14	7	19	10	96.2	0.0	13
Lamesa	F	AA	7	2	2,626	-9.5	5	64	31	0	60.6	11	10	19	6	95.2	1.7	155
Sands	**M**	**RE**	**2**	**0**	**202**	**-6.5**	**0**	**43**	**57**	**0**	**52.5**	**12**	**7**	**25**	**6**	**96.9**	**0.0**	**16**
059 DEAF SMITH	Region 16																	
Hereford		AA	9	1	4,501	-0.3	2	71	26	0	60.7	12	13	25	5	95.6	3.2	210
Walcott	**M**	**RE**	**1**	**0**	**94**	**19.0**	**0**	**30**	**70**	**0**	**56.4**	**13**	**2**	**0**	**3**	**97.2**	**n/a**	**n/a**
060 DELTA	Region 8																	
Cooper	M	AA	3	1	877	15.2	14	2	84	1	45.5	16	0	22	9	96.3	0.5	56
Fannindel	**M**	**AA**	**2**	**1**	**242**	**-9.0**	**31**	**4**	**62**	**3**	**57.4**	**24**	**0**	**18**	**12**	**95.4**	**1.4**	**26**
061 DENTON	Region 11																	
Argyle	M	RE	1	0	555	11.9	1	3	95	1	14.4	14	2	7	17	96.8	0.0	n/a
Aubrey	**M**	**AA**	**2**	**0**	**848**	**9.4**	**0**	**5**	**94**	**1**	**23.5**	**16**	**1**	**19**	**9**	**95.9**	**0.0**	**42**
Denton		**AA**	**17**	**4**	**12,035**	**12.6**	**12**	**15**	**72**	**2**	**31.2**	**13**	**6**	**21**	**11**	**94.7**	**1.4**	**559**
Krum	M	AA	4	1	872	7.7	1	6	93	0	17.3	16	2	32	7	96.3	2.7	40
Lake Dallas	M	RE	5	1	2,226	33.9	2	6	89	2	16.7	15	1	11	8	96.0	0.9	70
Lewisville		**AA**	**38**	**4**	**28,320**	**36.6**	**5**	**8**	**83**	**3**	**9.9**	**13**	**2**	**13**	**7**	**95.9**	**1.0**	**1,224**
Little Elm	**M**	**AA**	**3**	**1**	**1,265**	**49.4**	**0**	**22**	**78**	**0**	**38.1**	**17**	**7**	**16**	**9**	**95.3**	**0.7**	**55**
Northwest		AA	10	4	4,265	33.4	1	7	91	2	24.5	11	2	20	10	95.2	1.1	189
Pilot Point	M	AA	3	1	1,060	24.7	6	9	84	1	29.4	14	5	24	10	95.2	2.3	59
Ponder	**M**	**AA**	**2**	**0**	**489**	**37.0**	**0**	**6**	**93**	**1**	**19.2**	**14**	**2**	**12**	**9**	**96.3**	**0.9**	**26**
Sanger	**F**	**RE**	**4**	**1**	**1,779**	**18.8**	**2**	**6**	**91**	**1**	**24.5**	**15**	**1**	**20**	**6**	**95.8**	**1.0**	**75**

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													057 DALLAS
87.1	94.7	100.0	89.3	LT5	85.7	87.9	LT5	40.0	n/a	n/a	n/a	n/a	**Sunnyvale**
51.0	69.0	62.0	57.2	51.5	47.4	47.8	83.3	53.1	35.1	0.0	634	15.4	Wilmer Hutchins
													058 DAWSON
83.5	89.9	91.7	86.8	n/a	71.0	90.0	n/a	70.0	16.7	0.0	n/a	LT5	**Dawson**
86.1	94.1	100.0	90.1	n/a	80.0	87.7	n/a	64.0	81.8	18.2	LT5	20.7	Klondike
60.1	71.7	78.0	69.5	38.6	48.5	83.8	n/a	45.5	67.6	12.7	917	19.4	Lamesa
84.0	89.2	91.7	92.4	n/a	75.0	88.7	n/a	76.9	75.0	25.0	n/a	20.5	**Sands**
													059 DEAF SMITH
59.3	73.4	77.6	69.0	33.3	52.1	79.1	83.3	50.4	67.5	10.7	854	19.7	Hereford
84.1	90.9	100.0	88.6	n/a	83.3	84.4	n/a	81.0	n/a	n/a	n/a	n/a	**Walcott**
													060 DELTA
75.5	84.4	94.0	82.5	16.7	100.0	81.0	LT5	59.0	65.0	17.5	984	20.7	Cooper
62.5	75.6	81.6	72.5	48.0	LT5	68.6	LT5	58.5	57.9	10.5	LT5	19.7	**Fannindel**
													061 DENTON
91.1	93.6	97.3	95.2	LT5	87.5	91.1	LT5	78.6	n/a	n/a	n/a	n/a	Argyle
81.1	88.3	95.1	86.9	n/a	60.0	81.9	LT5	69.9	54.5	9.1	885	19.5	**Aubrey**
72.5	84.8	83.2	78.2	45.4	48.0	79.8	86.1	53.4	78.2	29.8	960	21.3	**Denton**
82.1	89.1	92.1	87.9	62.5	53.8	83.6	LT5	64.3	66.7	24.2	959	21.1	Krum
77.1	88.6	92.1	82.0	63.3	66.7	78.0	84.0	67.3	66.7	9.1	833	19.5	Lake Dallas
81.9	91.5	92.0	86.8	62.6	65.7	84.1	83.4	64.5	84.4	30.2	956	21.3	**Lewisville**
70.0	85.0	83.5	75.7	LT5	55.1	73.8	LT5	59.0	61.7	12.8	901	19.9	**Little Elm**
71.5	84.7	87.8	77.9	LT5	45.2	72.7	88.6	54.9	72.5	19.7	881	19.8	Northwest
75.1	85.0	88.6	81.8	28.6	64.0	78.2	LT5	60.6	77.1	18.8	833	20.7	Pilot Point
78.3	92.9	88.6	85.7	n/a	53.8	80.8	LT5	56.7	63.6	13.6	886	LT5	**Ponder**
74.9	85.2	92.4	81.3	55.0	69.8	75.7	80.0	64.0	72.6	14.5	870	18.6	**Sanger**

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
057 DALLAS	**Region 10**															
Sunnyvale	**M**	45	29	2	2	3	65	4	23	58,000	45,228	33,573	29,826	4	8.2	12.7
Wilmer Hutchins		518	261	1	3	7	50	1	39	59,475	43,848	49,561	32,348	81	7.4	14.7
058 DAWSON	**Region 17**															
Dawson	**F**	51	18	3	2	2	36	12	45	55,488	45,000	48,419	34,649	29	3.9	10.8
Klondike	M	52	25	2	4	0	48	12	34	58,443	44,915	0	31,374	25	5.0	10.3
Lamesa	F	371	184	1	2	4	50	15	28	56,537	44,773	32,843	29,663	35	7.1	14.3
Sands	**M**	36	17	3	5	3	47	11	32	58,413	42,881	37,884	29,274	16	5.5	11.7
059 DEAF SMITH	Region 16															
Hereford		629	327	1	3	6	52	12	26	51,226	38,497	32,349	28,690	33	7.2	13.7
Walcott	**M**	14	6	7	0	0	43	0	50	52,729	0	42,960	30,058	32	6.7	15.8
060 DELTA	Region 8															
Cooper	M	123	72	1	2	6	58	11	22	60,100	41,225	34,243	27,468	13	7.1	12.2
Fannindel	**M**	54	28	2	4	0	52	15	28	56,000	44,426	0	26,286	11	4.5	8.6
061 DENTON	Region 11															
Argyle	M	75	46	3	3	6	61	12	16	49,552	45,100	29,555	27,740	3	7.4	12.1
Aubrey	**M**	117	69	1	4	6	59	9	22	75,500	46,768	30,266	24,430	7	7.3	12.3
Denton		1,442	760	1	3	8	53	10	26	61,618	49,102	34,982	31,688	20	8.3	15.8
Krum	M	126	69	2	3	3	54	0	37	56,100	47,200	30,688	27,859	3	6.9	12.7
Lake Dallas	M	278	156	1	3	4	56	9	27	53,333	42,670	29,330	26,337	6	8.0	14.3
Lewisville		3,126	1,867	0	3	8	60	8	21	72,271	49,021	35,882	30,705	11	9.1	15.2
Little Elm	**M**	173	98	2	3	6	56	8	24	52,618	47,305	31,182	26,819	7	7.3	13.0
Northwest		497	311	1	3	7	63	6	20	65,712	52,445	37,778	30,256	2	8.6	13.7
Pilot Point	M	150	84	2	2	3	56	6	32	56,674	45,279	35,172	27,060	8	7.1	12.7
Ponder	**M**	63	40	2	3	2	63	8	22	65,000	43,500	22,677	23,938	0	7.8	12.3
Sanger	**F**	237	127	2	3	4	54	7	32	49,400	37,516	31,879	27,285	5	7.5	14.0

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

BEST COPY AVAILABLE

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	*Page 4 of 6* County Number, Name, District Name
															057 DALLAS
0.0	41.4	9.0	31.0	11.0	0	0	100	0	98	2	0	0	0	0	Sunnyvale
10.1	44.6	9.6	19.9	23.2	69	1	28	2	79	12	0	1	6	1	Wilmer Hutchins
															058 DAWSON
0.0	10.9	15.2	51.0	25.5	0	5	95	0	82	7	0	1	10	0	Dawson
4.0	16.0	14.2	8.0	11.5	0	8	92	0	80	7	1	4	8	0	Klondike
2.2	33.6	11.7	7.6	11.5	1	9	91	0	66	7	14	7	5	2	Lamesa
28.9	57.8	8.0	7.5	20.7	0	6	94	0	90	3	0	1	7	0	Sands
															059 DEAF SMITH
2.4	39.3	11.4	16.8	13.2	1	13	86	0	69	10	7	6	7	1	Hereford
0.0	50.4	7.3	32.9	17.1	0	0	100	0	99	1	0	0	0	0	Walcott
															060 DELTA
0.0	31.6	12.0	33.5	11.6	0	0	100	0	87	6	0	0	8	0	Cooper
14.3	46.4	10.4	28.6	20.5	4	0	96	0	83	11	0	0	6	0	Fannindel
															061 DENTON
2.2	31.6	11.0	22.7	14.4	0	0	100	0	81	9	6	0	1	4	Argyle
8.6	57.8	6.2	15.9	17.1	0	1	97	1	80	10	4	0	4	1	Aubrey
4.0	28.0	11.6	41.9	9.0	5	7	87	1	74	11	2	4	4	4	Denton
0.0	34.7	10.1	21.6	10.8	0	1	99	0	76	12	4	1	5	2	Krum
2.3	55.1	8.4	24.2	17.3	1	3	97	0	78	12	4	0	3	3	Lake Dallas
2.8	38.4	10.2	27.6	10.0	2	3	94	1	76	13	2	2	3	4	Lewisville
6.1	51.9	7.3	12.3	22.8	1	1	97	1	76	12	5	4	3	1	Little Elm
2.0	34.3	10.0	19.9	10.2	0	1	99	1	75	8	5	1	4	7	Northwest
1.2	39.5	9.4	15.6	19.4	2	2	94	1	73	14	4	1	5	2	Pilot Point
0.0	58.9	5.6	19.6	8.1	0	0	100	0	84	9	3	0	5	0	Ponder
6.1	44.8	9.5	12.6	20.1	1	0	99	0	71	18	3	1	5	2	Sanger

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
057 DALLAS	**Region 10**											
Sunnyvale	**M**	**562,847**	**1.188**	**288**	**2,103,027**	**5,730**	**8**	**92**	**0**	**1,865,002**	**53**	**3,178,508**
Wilmer Hutchins		88,716	1.606	2,702	20,332,283	5,299	63	26	11	5,093,967	29	20,163,761
058 DAWSON	**Region 17**											
Dawson	**F**	**673,141**	**1.444**	**265**	**1,594,529**	**8,053**	**3**	**93**	**4**	**1,337,064**	**54**	**1,560,956**
Klondike	M	601,256	1.360	285	1,978,783	7,670	7	88	5	902,280	40	2,102,801
Lamesa	F	107,698	1.316	2,789	12,843,873	4,891	55	32	13	5,032,839	46	12,924,492
Sands	**M**	**412,308**	**1.414**	**630**	**1,547,746**	**7,662**	**15**	**79**	**6**	**383,467**	**27**	**1,589,208**
059 DEAF SMITH	Region 16											
Hereford		101,812	1.207	2,770	19,882,907	4,417	63	30	7	2,933,492	16	22,601,165
Walcott	**M**	**294,412**	**0.976**	**4,024**	**643,000**	**6,840**	**50**	**45**	**5**	**69,803**	**12**	**640,834**
060 DELTA	Region 8											
Cooper	M	84,582	1.156	3,782	4,397,955	5,015	65	24	11	650,947	17	4,337,755
Fannindel	**M**	**101,146**	**1.351**	**4,989**	**1,602,290**	**6,621**	**68**	**23**	**9**	**196,584**	**14**	**1,742,572**
061 DENTON	Region 11											
Argyle	M	363,602	1.572	948	3,156,941	5,688	18	80	2	268,978	8	3,158,079
Aubrey	**M**	**123,462**	**1.353**	**4,020**	**4,990,632**	**5,885**	**64**	**33**	**3**	**867,242**	**22**	**4,919,856**
Denton		**201,499**	**1.551**	**1,627**	**64,601,017**	**5,368**	**30**	**64**	**6**	**8,802,875**	**17**	**64,789,435**
Krum	M	98,455	1.645	4,117	5,083,117	5,829	66	32	2	2,420,911	56	5,083,806
Lake Dallas	M	150,828	1.470	2,414	10,553,867	4,741	46	51	3	1,181,286	13	10,610,904
Lewisville		**211,782**	**1.372**	**1,522**	**135,276,449**	**4,777**	**29**	**68**	**2**	**18,139,464**	**16**	**143,189,054**
Little Elm	**M**	**117,396**	**1.448**	**3,299**	**7,484,953**	**5,917**	**62**	**33**	**5**	**391,104**	**6**	**7,513,107**
Northwest		224,058	1.590	1,596	22,620,953	5,304	31	66	4	7,024,777	37	22,780,406
Pilot Point	M	136,231	1.330	3,412	6,073,077	5,729	59	37	3	1,421,533	28	5,804,792
Ponder	**M**	**118,077**	**1.477**	**4,004**	**2,612,430**	**5,342**	**65**	**34**	**2**	**1,397,896**	**47**	**3,304,837**
Sanger	**F**	**97,560**	**1.450**	**3,365**	**8,517,272**	**4,788**	**62**	**34**	**4**	**419,949**	**6**	**7,770,261**

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"?" indicates that data for this item fall outside a reasonable range.

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES									
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																057 DALLAS
39	6	2	5	7	41	1,889,190	5,148	1,224,797	3,337	93	1	2	0	0	3	**Sunnyvale**
53	12	5	10	16	4	19,347,264	5,042	10,615,351	2,767	69	7	15	3	6	0	Wilmer Hutchins
																058 DAWSON
48	17	4	14	15	3	1,515,956	7,656	746,262	3,769	68	7	15	3	6	1	**Dawson**
49	10	6	14	19	3	2,046,991	7,934	1,024,884	3,972	72	5	11	3	6	3	Klondike
56	7	5	12	16	5	12,319,492	4,691	7,289,022	2,776	72	0	22	1	5	0	Lamesa
44	13	7	11	20	6	1,496,108	7,406	693,652	3,434	68	6	15	1	7	3	**Sands**
																059 DEAF SMITH
57	6	4	8	18	6	21,192,587	4,708	12,862,320	2,858	59	9	24	1	6	1	Hereford
39	13	0	10	32	6	599,734	6,380	248,400	2,643	57	24	18	0	0	0	**Walcott**
																060 DELTA
60	7	4	10	17	2	4,246,038	4,842	2,609,166	2,975	63	15	15	0	6	1	Cooper
50	8	8	8	17	9	1,583,339	6,543	867,142	3,583	64	12	16	0	7	1	**Fannindel**
																061 DENTON
52	8	5	9	15	12	2,776,130	5,002	1,639,079	2,953	79	14	4	1	0	2	Argyle
51	5	5	9	16	13	4,283,385	5,051	2,516,358	2,967	71	12	9	0	5	2	**Aubrey**
50	6	4	10	14	15	55,135,160	4,581	32,155,851	2,672	69	16	9	2	3	1	**Denton**
54	5	6	10	12	12	4,456,690	5,111	2,765,457	3,171	76	12	6	1	5	1	Krum
51	4	6	9	14	16	8,949,511	4,020	5,428,901	2,439	76	15	3	0	3	2	Lake Dallas
52	5	5	10	14	14	123,671,294	4,367	74,913,673	2,645	93	4	1	0	1	0	**Lewisville**
48	7	6	8	18	14	6,448,434	5,098	3,582,660	2,832	66	16	13	1	3	1	**Little Elm**
53	7	4	10	16	10	20,420,364	4,788	12,055,938	2,827	76	11	7	1	4	1	Northwest
51	7	4	10	16	11	5,180,325	4,887	2,962,951	2,795	68	12	10	1	7	2	Pilot Point
45	4	6	6	9	31	2,293,099	4,689	1,495,517	3,058	84	9	2	0	5	1	**Ponder**
52	5	6	11	14	12	6,832,650	3,841	4,075,619	2,291	71	14	6	1	6	3	**Sanger**

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS														
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
062 DEWITT	Region 3																	
Cuero	F	AA	6	1	1,991	6.9	16	36	48	0	55.8	15	1	27	6	95.8	2.2	124
Meyersville	M	EX	1	0	143	-2.1	0	9	90	1	21.7	11	0	0	6	97.4	0.0	n/a
Nordheim	M	AA	1	0	101	-9.8	1	42	57	0	57.4	15	2	40	5	94.3	3.1	9
Westhoff	M	EX	1	0	77	-1.3	8	23	69	0	87.0	12	3	0	14	96.8	0.0	n/a
Yoakum	M	AA	4	1	1,579	-3.2	15	31	54	0	50.0	14	4	32	10	95.4	1.1	106
Yorktown	M	AA	3	1	784	4.4	2	36	62	0	47.6	11	1	27	9	95.9	0.0	51
063 DICKENS	Region 17																	
Patton Springs	M	RE	1	0	128	39.1	0	34	63	2	87.5	7	9	34	7	96.7	1.7	6
Spur	M	AA	2	1	384	-9.2	7	33	60	1	53.6	11	0	33	8	95.5	0.9	23
064 DIMMIT	Region 20																	
Asherton	M	AA	2	1	388	-18.1	1	99	1	0	76.3	12	45	12	9	95.8	2.7	19
Carrizo Springs Cons	F	AA	6	1	2,291	-8.6	1	86	12	1	80.3	14	21	25	9	95.2	1.9	107
065 DONLEY	Region 16																	
Clarendon	M	RE	3	1	512	0.2	15	7	77	1	36.1	15	0	27	10	96.0	2.3	36
Hedley	M	AA	1	0	162	50.0	0	6	94	0	56.2	7	0	40	20	97.1	0.0	8
066 DUVAL	Region 2																	
Benavides	M	AA	3	1	590	-15.6	0	98	2	0	85.6	10	21	25	7	93.9	2.8	39
Freer	M	AA	3	1	1,022	0.8	0	79	21	0	52.9	14	6	19	9	95.4	1.8	62
Ramirez CSD	M	AA	1	0	29	-9.4	0	93	7	0	100.0	0	72	0	0	92.5	n/a	n/a
San Diego	F	AA	4	1	1,683	3.9	0	99	1	0	85.1	11	11	21	11	93.8	0.7	75
067 EASTLAND	Region 14																	
Cisco	M	RE	5	2	997	14.9	3	9	88	1	54.2	21	0	27	7	95.9	0.2	51
Eastland	M	AA	3	1	1,244	5.5	1	12	86	1	36.1	14	2	27	8	96.2	1.5	60
Gorman	F	RE	2	1	436	29.8	0	27	73	1	57.1	15	6	37	10	97.4	0.5	28
Ranger	M	AA	2	1	594	-7.6	3	18	78	1	57.9	22	3	26	14	96.6	1.3	37
Rising Star	M	AA	2	1	248	9.3	0	13	88	0	53.2	20	0	16	16	96.7	0.0	15

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													062 DEWITT
65.5	76.2	90.4	73.7	46.6	47.4	82.8	LT5	52.0	68.2	20.9	1,041	20.0	Cuero
89.7	94.2	96.2	93.0	n/a	54.5	94.7	LT5	77.8	n/a	n/a	n/a	n/a	Meyersville
58.1	77.4	84.6	64.5	n/a	42.9	70.6	n/a	50.0	22.2	11.1	n/a	LT5	Nordheim
85.7	94.3	100.0	91.4	LT5	87.5	88.5	n/a	85.7	n/a	n/a	n/a	n/a	Westhoff
68.5	81.7	89.9	75.6	39.0	49.0	84.1	n/a	51.8	75.3	19.4	907	20.6	Yoakum
69.3	78.5	83.7	81.9	LT5	54.4	79.2	n/a	53.1	57.4	14.9	856	20.9	Yorktown
													063 DICKENS
82.9	92.7	93.8	85.4	n/a	72.7	85.7	LT5	82.9	100.0	20.0	LT5	16.8	Patton Springs
63.2	86.9	82.1	68.4	25.0	55.9	70.9	LT5	50.0	90.0	5.0	LT5	18.7	Spur
													064 DIMMIT
55.8	67.3	84.0	63.1	LT5	56.3	n/a	n/a	51.2	76.5	0.0	n/a	16.3	Asherton
51.3	71.3	69.9	61.6	25.0	49.1	68.5	LT5	47.3	81.4	7.2	822	17.7	Carrizo Springs Cons
													065 DONLEY
78.7	91.1	93.2	84.2	64.0	50.0	83.2	LT5	64.8	61.8	8.8	LT5	19.9	Clarendon
63.4	75.6	79.4	73.2	n/a	20.0	66.2	n/a	58.0	62.5	0.0	n/a	20.2	Hedley
													066 DUVAL
59.6	70.3	84.2	70.4	n/a	59.0	LT5	n/a	56.6	90.6	6.3	LT5	16.8	Benavides
66.3	78.1	82.8	76.4	LT5	61.5	80.4	LT5	60.4	69.8	11.3	n/a	18.2	Freer
14.3	28.6	LT5	16.7	n/a	14.3	n/a	n/a	14.3	n/a	n/a	n/a	n/a	Ramirez CSD
38.3	53.4	66.2	53.8	LT5	38.3	28.6	n/a	33.5	66.7	2.8	761	17.0	San Diego
													067 EASTLAND
82.0	91.6	89.1	90.1	80.0	67.9	83.0	LT5	81.6	34.9	7.0	918	20.5	Cisco
81.0	87.8	95.7	88.7	71.4	61.2	83.5	60.0	69.9	75.5	20.8	806	21.3	Eastland
79.1	89.8	87.1	85.3	n/a	69.4	82.5	LT5	74.1	58.3	8.3	824	19.6	Gorman
74.0	82.7	86.7	88.0	33.3	64.5	76.6	LT5	68.8	68.2	4.5	798	LT5	Ranger
62.4	83.7	78.9	69.9	n/a	12.5	67.1	n/a	60.4	70.0	10.0	LT5	20.7	Rising Star

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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BEST COPY AVAILABLE

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STAFF

County Number, Name, Region District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
062 DEWITT	Region 3															
Cuero	F	284	141	1	2	6	50	14	26	54,004	41,280	37,634	28,124	24	7.0	14.1
Meyersville	M	19	10	2	2	2	56	11	28	50,999	50,999	?	28,567	0	7.7	13.6
Nordheim	M	24	14	0	0	2	60	17	20	39,177	0	33,000	28,419	25	4.2	7.0
Westhoff	M	14	7	0	0	0	51	27	22	48,256	0	0	27,758	12	5.6	11.1
Yoakum	M	248	119	1	2	4	48	19	26	53,730	44,310	33,196	29,904	21	6.4	13.3
Yorktown	M	129	65	2	2	5	50	18	23	47,370	42,493	33,680	29,715	14	6.1	12.1
063 DICKENS	Region 17															
Patton Springs	M	31	17	6	3	1	54	13	23	35,166	36,000	28,876	23,769	15	4.1	7.7
Spur	M	72	35	1	4	4	49	18	24	46,500	40,080	28,773	28,968	10	5.3	10.9
064 DIMMIT	Region 20															
Asherton	M	82	33	2	2	2	40	23	30	49,177	45,000	27,830	32,240	89	4.7	11.8
Carrizo Springs Cons	F	397	173	2	2	4	44	9	40	49,369	44,702	38,315	30,568	70	5.8	13.2
065 DONLEY	Region 16															
Clarendon	M	83	49	1	4	4	59	9	23	58,000	44,000	31,355	27,158	7	6.2	10.4
Hedley	M	21	16	10	4	0	76	10	0	38,243	41,577	0	23,712	5	7.9	10.3
066 DUVAL	Region 2															
Benavides	M	141	58	3	2	7	42	11	36	39,785	42,562	33,765	31,020	94	4.2	10.1
Freer	M	167	89	1	2	4	53	11	29	54,958	49,489	35,969	31,070	69	6.1	11.5
Ramirez CSD	M	14	3	0	5	0	24	28	43	0	40,140	0	29,859	93	2.1	8.8
San Diego	F	191	119	2	4	9	62	19	4	48,584	43,063	35,777	29,864	91	8.8	14.1
067 EASTLAND	Region 14															
Cisco	M	125	67	2	2	3	54	19	20	56,479	43,433	33,572	27,812	10	7.9	14.8
Eastland	M	166	90	2	2	3	54	14	25	43,863	45,812	31,072	29,423	5	7.5	13.9
Gorman	F	66	31	2	2	12	48	18	18	52,001	43,620	32,857	27,222	5	6.6	13.9
Ranger	M	96	50	2	2	2	52	18	24	57,501	45,332	38,474	29,300	5	6.2	11.8
Rising Star	M	38	24	3	5	0	62	10	20	50,000	32,660	0	27,971	3	6.5	10.4

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"?" indicates that data for this item fall outside a reasonable range.

TEACHERS

County Number, Name, District Name	46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)
062 DEWITT															
Cuero	2.0	30.6	12.7	25.0	13.6	2	2	95	1	58	16	14	1	6	6
Meyersville	9.5	19.0	13.6	9.5	9.5	0	0	100	0	94	1	4	0	0	1
Nordheim	0.0	13.8	15.8	37.1	13.9	0	14	86	0	81	9	1	1	7	0
Westhoff	0.0	43.2	10.3	27.9	13.3	0	0	100	0	72	11	1	14	0	1
Yoakum	1.7	23.5	14.3	25.6	10.2	1	2	97	0	71	9	11	1	6	2
Yorktown	1.6	32.3	11.0	12.2	14.1	0	6	94	0	85	6	3	0	6	0
063 DICKENS															
Patton Springs	28.0	70.0	5.8	6.0	20.0	0	4	96	0	79	4	5	0	12	0
Spur	5.7	22.6	12.5	14.2	19.3	0	0	100	0	79	6	3	0	8	4
064 DIMMIT															
Asherton	12.2	23.7	13.6	27.5	30.2	0	92	8	0	57	3	0	40	0	0
Carrizo Springs Cons	11.8	31.1	12.1	15.1	22.2	1	54	45	0	77	6	6	5	4	1
065 DONLEY															
Clarendon	10.2	40.8	9.4	17.3	13.8	0	6	94	0	71	7	15	0	6	1
Hedley	0.0	36.5	7.6	6.4	26.3	0	0	100	0	92	1	0	0	7	0
066 DUVAL															
Benavides	5.1	18.8	14.9	48.7	17.4	0	91	9	0	69	4	14	2	9	3
Freer	2.2	24.7	14.0	30.3	4.5	0	60	40	0	77	9	5	1	5	3
Ramirez CSD	0.0	30.4	12.0	8.7	39.2	0	70	30	0	67	0	28	3	0	3
San Diego	9.6	34.8	11.3	21.8	14.0	1	88	11	0	80	8	6	3	0	3
067 EASTLAND															
Cisco	0.0	26.7	12.5	19.3	8.4	1	1	97	0	76	8	7	0	6	3
Eastland	1.1	25.1	11.9	18.0	8.7	2	1	97	0	80	7	5	1	6	1
Gorman	2.6	37.7	10.8	14.4	21.6	0	0	97	3	80	6	4	0	9	0
Ranger	0.0	19.9	12.9	32.3	7.8	0	2	98	0	88	6	2	3	0	0
Rising Star	0.0	23.1	12.1	13.9	14.3	0	4	96	0	63	9	22	0	6	1

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County Number, Name, Region District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
062 DEWITT	Region 3											
Cuero	F	81,509	1.419	3,589	10,709,783	5,379	65	26	9	3,342,340	36	10,574,069
Meyersville	M	198,838	1.448	2,754	707,594	4,948	46	52	2	1,046,908	113	892,584
Nordheim	M	293,935	1.568	3,846	782,897	7,751	32	59	8	52,876	7	833,109
Westhoff	M	152,656	1.409	4,197	512,673	6,658	62	31	8	172,646	43	488,430
Yoakum	M	112,167	1.399	3,017	8,398,681	5,319	59	33	8	1,440,547	17	9,524,675
Yorktown	M	100,096	1.466	2,988	4,437,070	5,660	63	29	8	1,352,701	34	4,762,503
063 DICKENS	Region 17											
Patton Springs	M	134,214	1.736	4,448	1,097,646	8,575	65	27	7	663,423	59	1,167,751
Spur	M	141,543	1.510	3,427	2,837,826	7,390	52	41	7	1,492,503	65	2,524,117
064 DIMMIT	Region 20											
Asherton	M	46,918	1.287	4,898	3,546,043	9,139	80	9	11	-714,197	0	3,367,565
Carrizo Springs Cons	F	89,191	1.492	3,661	14,180,166	6,190	60	26	14	778,898	7	14,180,166
065 DONLEY	Region 16											
Clarendon	M	164,276	1.414	1,865	3,304,953	6,455	57	37	6	1,353,822	45	3,404,516
Hedley	M	138,028	1.267	3,973	959,397	5,922	65	30	6	174,621	20	962,656
066 DUVAL	Region 2											
Benavides	M	243,229	1.422	3,114	5,000,000	8,475	44	45	11	-946,712	0	4,570,001
Freer	M	212,520	1.467	2,509	6,792,668	6,646	38	53	8	2,580,087	38	7,362,010
Ramirez CSD	M	757,586	1.346	433	403,584	13,917	12	72	16	2,969	1	398,973
San Diego	F	58,827	1.459	3,769	9,512,605	5,652	65	22	13	1,377,413	17	10,453,579
067 EASTLAND	Region 14											
Cisco	M	93,948	1.235	3,668	4,887,148	4,902	65	26	9	693,594	17	4,799,810
Eastland	M	132,977	1.209	2,623	5,887,865	4,733	57	38	6	972,843	17	6,528,912
Gorman	F	100,374	0.979	3,901	2,253,585	5,169	72	22	6	694,047	37	2,130,166
Ranger	M	103,326	1.228	4,040	3,400,546	5,725	69	24	7	595,820	21	3,290,231
Rising Star	M	108,785	1.146	3,850	1,359,456	5,482	68	25	6	926,170	45	2,197,061

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																062 DEWITT
53	7	4	7	18	10	9,478,600	4,761	5,595,746	2,811	61	12	16	1	6	5	Cuero
55	11	5	10	17	2	877,000	6,133	489,600	3,424	77	18	4	0	0	1	Meyersville
71	12	1	8	9	0	829,857	8,216	587,893	5,821	78	7	15	0	0	0	Nordheim
54	14	5	7	13	7	452,333	5,874	265,977	3,454	75	6	19	0	0	0	Westhoff
59	6	4	9	15	8	8,767,549	5,553	5,589,240	3,540	65	11	13	1	8	1	Yoakum
55	6	4	7	17	10	4,267,055	5,443	2,619,992	3,342	68	8	18	0	5	1	Yorktown
																063 DICKENS
45	14	4	22	15	0	1,162,751	9,084	521,617	4,075	65	3	18	0	13	0	Patton Springs
55	7	5	9	17	7	2,345,184	6,107	1,378,178	3,589	74	8	11	0	6	1	Spur
																064 DIMMIT
43	9	5	8	17	18	2,768,247	7,135	1,455,313	3,751	59	6	29	3	3	0	Asherton
50	8	5	10	17	10	12,750,185	5,565	7,087,330	3,094	56	8	20	9	5	1	Carrizo Springs Cons
																065 DONLEY
54	8	6	8	14	11	3,036,283	5,930	1,832,000	3,578	69	11	12	0	6	2	Clarendon
58	12	8	9	13	0	961,656	5,936	553,618	3,417	68	8	13	0	9	1	Hedley
																066 DUVAL
52	12	5	13	19	1	4,540,120	7,695	2,354,930	3,991	61	7	19	6	7	0	Benavides
48	8	4	11	16	13	6,428,809	6,290	3,525,604	3,450	61	11	22	0	4	2	Freer
42	10	14	10	23	2	391,557	13,502	165,780	5,717	51	2	42	5	0	0	Ramirez CSD
46	6	6	11	26	6	9,876,759	5,869	4,784,244	2,843	55	6	31	1	5	2	San Diego
																067 EASTLAND
59	6	4	9	18	5	4,581,672	4,595	2,842,979	2,852	57	16	20	0	6	1	Cisco
54	7	4	10	15	11	5,833,737	4,689	3,509,891	2,821	73	9	10	1	4	2	Eastland
50	8	4	11	18	9	1,940,651	4,451	1,062,782	2,438	61	15	15	0	9	0	Gorman
60	8	3	7	16	6	3,083,312	5,191	1,974,169	3,324	55	17	19	0	8	1	Ranger
38	7	4	6	7	38	1,373,026	5,536	845,709	3,410	64	13	16	0	7	1	Rising Star

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS: 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
068 ECTOR	Region 18																	
Ector County		AA	44	10	28,528	6.2	5	49	45	1	62.7	11	13	17	9	94.4	2.9	1,101
069 EDWARDS	Region 15																	
Nueces Canyon Cons	M	AA	2	1	387	9.3	0	25	75	1	64.6	16	0	24	7	95.4	0.5	14
Rocksprings	M	AA	2	1	469	-1.7	0	74	25	1	71.2	12	25	19	4	96.3	0.0	16
070 ELLIS	Region 10																	
Avalon	M	AA	1	0	201	11.0	3	43	52	2	60.2	22	9	20	10	96.9	0.0	17
Ennis		AA	6	1	4,392	6.4	18	33	49	0	45.7	15	9	21	7	95.2	1.3	197
Ferris	F	AA	4	1	1,685	13.7	16	30	54	1	50.0	15	5	19	8	95.4	1.4	72
Italy	M	AA	2	1	624	5.2	24	14	63	0	50.2	22	5	21	9	96.9	0.0	22
Maypearl	M	AA	3	1	637	27.9	2	19	78	1	33.1	21	4	17	7	96.9	0.0	37
Midlothian		AA	5	1	3,427	26.6	3	10	87	1	21.4	12	3	25	10	96.7	0.6	170
Milford	M	AA	1	0	192	0.0	30	13	56	1	71.9	23	0	18	7	97.1	1.5	20
Palmer	M	AA	3	1	860	15.6	0	25	74	1	34.3	14	7	19	8	95.5	2.5	39
Red Oak	M	AA	7	1	3,688	17.7	4	11	84	1	16.4	16	2	22	4	95.6	2.4	161
Waxahachie		AA	9	2	5,083	3.3	17	21	62	0	35.5	11	4	24	5	95.3	2.0	243
071 EL PASO	Region 19																	
Anthony	M	RE	2	1	810	17.7	0	95	5	0	78.8	8	17	0	5	96.5	0.9	33
Canutillo	F	AA	6	2	4,206	22.4	1	92	7	0	100.0	8	38	20	5	94.8	2.3	161
Clint		AA	9	3	6,064	68.5	1	91	8	0	79.1	7	31	8	4	95.0	2.2	212
El Paso		AA	80	13	64,260	0.3	5	76	19	1	66.6	9	24	13	5	95.0	1.0	2,921
Fabens	M	AA	4	1	2,681	14.2	0	97	3	0	81.4	4	30	11	6	96.3	1.4	98
San Elizario		AA	6	2	3,315	83.7	0	99	1	0	99.9	5	55	6	6	95.5	0.7	101
Socorro		AA	19	2	20,115	40.2	1	88	10	0	73.0	8	27	13	7	95.4	0.6	889
Tornillo	M	AA	2	1	616	61.3	1	97	2	0	94.5	7	45	24	1	96.0	2.0	21
Ysleta		AA	67	20	47,144	-5.7	3	85	12	1	65.2	8	21	12	6	94.7	4.8	2,495
072 ERATH	Region 11																	
Bluff Dale	M	RE	1	0	88	57.1	3	3	92	1	46.6	21	0	0	7	97.2	0.0	n/a
Dublin	M	AA	4	1	1,426	27.9	0	32	67	1	52.0	12	10	17	6	95.4	2.2	59

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													068 ECTOR
64.0	76.5	79.1	72.9	47.9	53.3	75.2	80.0	53.2	43.2	11.9	883	20.4	**Ector County**
													069 EDWARDS
74.0	83.4	94.3	83.6	n/a	58.3	78.8	n/a	67.1	40.0	0.0	n/a	LT5	**Nueces Canyon Cons**
51.0	67.7	63.4	60.8	n/a	38.7	81.5	LT5	42.9	73.3	20.0	881	20.9	**Rocksprings**
													070 ELLIS
65.9	81.2	86.0	73.8	LT5	52.6	73.8	LT5	58.3	30.8	7.7	LT5	LT5	**Avalon**
65.4	78.4	89.0	73.7	37.5	53.6	79.4	83.3	47.2	68.4	13.3	968	19.4	**Ennis**
75.8	84.5	91.3	85.5	63.6	64.4	84.4	LT5	65.9	60.9	5.8	793	18.9	Ferris
75.4	85.8	93.3	82.3	59.1	70.0	81.2	n/a	66.7	70.6	11.8	LT5	18.9	Italy
79.4	92.2	79.5	89.6	LT5	73.0	80.4	LT5	68.6	66.7	27.3	923	20.9	**Maypearl**
73.5	85.1	89.8	79.0	39.4	49.3	76.8	66.7	56.4	65.5	23.0	1,012	21.8	**Midlothian**
68.4	82.4	69.6	78.7	47.1	50.0	80.9	n/a	63.2	46.7	13.3	840	LT5	Milford
67.6	80.4	86.3	74.5	LT5	56.8	71.0	60.0	57.3	42.4	6.1	830	20.0	Palmer
68.4	83.3	81.3	78.0	45.1	56.2	71.2	80.0	58.0	63.4	16.6	887	19.4	**Red Oak**
69.6	82.0	87.2	76.0	38.7	59.0	80.4	75.0	50.7	59.7	15.5	967	20.6	**Waxahachie**
													071 EL PASO
60.8	74.3	78.5	72.7	LT5	60.1	73.3	n/a	59.8	81.3	12.5	863	16.6	**Anthony**
50.0	68.7	70.8	60.1	71.4	47.7	73.6	LT5	50.1	64.9	7.3	833	18.1	**Canutillo**
60.0	74.2	77.9	71.0	85.7	57.0	85.5	63.6	57.2	45.2	2.5	731	17.7	Clint
60.0	76.9	79.3	67.4	52.1	54.2	79.1	74.1	50.1	57.3	14.2	855	20.6	El Paso
48.7	63.1	66.8	62.1	LT5	48.0	66.7	LT5	47.5	56.5	3.3	710	17.9	**Fabens**
43.3	60.5	56.3	54.1	n/a	43.1	62.5	n/a	43.4	24.0	0.0	642	15.9	**San Elizario**
62.6	78.4	81.9	71.2	56.6	60.5	78.5	70.6	57.9	50.8	5.8	788	18.1	Socorro
39.9	57.9	47.6	52.8	60.0	38.9	60.0	n/a	37.1	70.6	0.0	598	n/a	Tornillo
65.4	80.3	82.5	73.7	61.4	63.4	78.8	75.4	61.8	65.9	8.2	776	19.2	**Ysleta**
													072 ERATH
78.4	86.1	88.9	83.8	LT5	LT5	75.8	n/a	77.3	n/a	n/a	n/a	n/a	Bluff Dale
62.1	72.0	83.4	73.2	LT5	39.3	71.9	LT5	52.4	59.3	18.5	857	23.5	**Dublin**

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
068 ECTOR	**Region 18**															
Ector County		3,226	1,684	1	2	8	52	7	31	64,059	49,906	36,927	28,907	33	8.8	16.9
069 EDWARDS	Region 15															
Nueces Canyon Cons	M	66	33	3	3	2	50	20	23	33,290	41,680	36,090	27,088	13	5.8	11.7
Rocksprings	M	88	41	1	2	2	46	29	20	58,000	45,822	20,750	28,486	31	5.3	11.4
070 ELLIS	Region 10															
Avalon	M	35	21	6	3	0	60	14	17	41,621	48,600	0	27,733	11	5.8	9.6
Ennis		531	285	1	2	5	54	0	38	53,587	46,576	38,284	31,070	26	8.3	15.4
Ferris	F	202	105	3	3	5	52	10	27	53,225	44,626	34,197	28,391	17	8.4	16.1
Italy	M	82	44	2	2	6	54	10	25	53,489	47,095	38,926	29,645	15	7.6	14.0
Maypearl	M	99	53	3	3	8	54	13	19	46,949	42,866	23,578	27,305	13	6.4	12.0
Midlothian		407	226	1	2	6	56	8	27	53,251	44,698	37,772	29,522	7	8.4	15.2
Milford	M	38	20	8	3	3	53	18	16	30,600	47,000	34,478	27,459	18	5.1	9.6
Palmer	M	104	57	1	4	8	55	3	30	62,000	43,532	34,715	27,778	4	8.3	15.2
Red Oak	M	275	216	1	4	5	79	11	0	66,375	44,058	35,015	29,898	5	13.4	17.1
Waxahachie		629	323	1	2	6	51	9	31	65,685	48,133	35,390	31,552	22	8.1	15.7
071 EL PASO	Region 19															
Anthony	M	97	54	2	2	4	55	6	30	59,540	53,995	39,715	33,271	63	8.3	15.0
Canutillo	F	592	282	2	2	6	48	9	33	54,876	50,772	36,970	31,576	68	7.1	14.9
Clint		714	402	1	3	6	56	2	32	55,783	47,460	34,759	30,163	60	8.5	15.1
El Paso		7,721	4,068	0	2	9	53	7	29	65,632	50,177	39,954	31,936	60	8.3	15.8
Fabens	M	334	180	1	2	4	54	14	26	63,104	51,551	40,272	29,714	70	8.0	14.9
San Elizario		468	209	1	3	5	45	8	38	54,128	43,990	38,845	28,124	85	7.1	15.8
Socorro		2,175	1,194	1	3	7	55	3	30	67,930	54,881	43,246	31,878	65	9.2	16.8
Tornillo	M	81	44	2	2	5	55	16	20	49,977	48,450	36,634	28,882	74	7.6	13.9
Ysleta		5,568	2,944	1	2	8	53	5	32	58,138	53,047	37,989	31,293	66	8.5	16.0
072 ERATH	Region 11															
Bluff Dale	M	15	7	7	0	0	47	20	27	36,240	0	0	25,669	0	5.9	12.6
Dublin	M	166	85	2	2	3	51	20	21	43,242	43,565	29,647	28,522	4	8.6	16.8

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TEACHERS															*Page 4 of 6*
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															068 ECTOR
6.2	37.5	11.2	17.9	12.2	4	15	80	1	68	8	6	10	3	5	**Ector County**
															069 EDWARDS
0.0	39.4	9.2	9.1	11.1	0	3	97	0	82	7	3	0	9	0	**Nueces Canyon Cons**
2.4	29.3	11.2	7.2	27.5	0	5	95	0	83	7	5	0	5	0	**Rocksprings**
															070 ELLIS
0.0	52.4	8.4	0.0	5.4	0	10	90	0	82	5	8	0	5	0	**Avalon**
7.7	28.0	12.0	18.6	8.2	7	4	89	0	79	11	1	1	6	1	**Ennis**
8.6	44.8	8.4	10.5	26.9	2	3	95	0	78	8	8	0	4	1	Ferris
9.0	34.9	9.4	11.2	30.6	2	0	98	0	66	9	13	2	0	10	Italy
20.7	49.8	8.4	12.4	13.6	4	2	94	0	72	9	10	2	6	1	**Maypearl**
2.6	34.7	10.9	22.9	11.8	0	1	99	0	83	9	3	1	3	2	**Midlothian**
9.7	30.1	10.7	24.7	31.6	0	0	100	0	73	10	8	0	9	0	Milford
0.0	46.3	8.6	14.6	23.6	0	0	100	0	78	8	6	3	4	1	Palmer
3.6	37.0	10.1	12.4	12.9	2	2	95	1	79	8	5	1	4	3	**Red Oak**
4.0	26.0	13.0	27.0	11.3	7	2	90	1	65	7	13	2	8	5	**Waxahachie**
															071 EL PASO
0.0	31.6	9.5	22.3	7.3	4	41	54	2	82	4	2	11	2	1	**Anthony**
4.2	35.2	10.8	23.3	17.2	2	47	50	2	53	7	5	29	4	3	**Canutillo**
8.6	43.2	9.7	19.1	13.2	2	44	54	0	69	5	4	18	2	2	Clint
3.2	32.5	12.2	21.3	9.6	3	44	52	1	59	9	3	23	3	4	El Paso
11.7	51.1	8.6	17.8	17.1	5	46	47	2	52	7	12	22	4	4	**Fabens**
16.7	61.4	6.1	7.1	20.3	2	74	22	2	50	5	3	41	2	0	**San Elizario**
7.8	39.2	9.7	21.4	11.8	2	51	47	1	66	7	1	18	4	3	Socorro
17.8	58.4	7.2	18.0	42.1	0	66	32	2	50	4	7	29	7	2	Tornillo
5.7	33.7	11.2	17.8	10.7	3	52	44	1	68	7	1	17	3	4	**Ysleta**
															072 ERATH
0.0	71.4	5.4	14.3	25.0	0	0	100	0	83	12	2	0	0	2	Bluff Dale
3.5	32.9	11.3	28.2	10.8	0	1	99	0	71	9	3	4	5	8	**Dublin**

Page 5 of 6		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 94-95)	70. % FUND BALANCE (OF 95-96 BUDGET)	71. TOTAL EXPENDITURES
068 ECTOR	**Region 18**											
Ector County		127,650	1.319	2,248	127,481,778	4,469	45	46	9	27,061,575	25	127,488,278
069 EDWARDS	Region 15											
Nueces Canyon Cons	M	203,692	1.116	3,620	2,464,722	6,369	52	40	8	322,316	16	2,456,122
Rocksprings	M	275,884	1.196	3,171	3,398,405	7,246	45	46	9	597,782	19	3,360,410
070 ELLIS	Region 10											
Avalon	M	100,668	1.201	4,405	1,179,812	5,870	73	22	6	1,457,806	138	1,165,667
Ennis		148,115	1.172	2,453	21,039,778	4,790	51	42	6	3,695,541	20	21,942,274
Ferris	F	75,215	1.488	3,822	8,081,581	4,796	69	24	7	2,828,328	44	7,887,627
Italy	M	67,831	1.481	5,476	4,242,538	6,799	79	17	4	2,471,198	65	4,243,964
Maypearl	M	82,314	1.221	4,776	3,651,877	5,733	77	20	3	884,555	27	3,639,874
Midlothian		233,006	1.563	1,246	18,011,449	5,256	25	72	3	90,020	1	18,011,449
Milford	M	109,585	1.359	5,578	1,680,697	8,754	73	22	5	962,081	77	1,498,608
Palmer	M	96,677	1.202	3,527	4,253,906	4,946	70	27	3	1,145,245	29	4,333,008
Red Oak	M	109,170	1.590	2,971	17,660,141	4,789	59	39	2	6,094,644	40	18,458,619
Waxahachie		164,546	1.417	2,088	25,122,808	4,943	43	52	5	3,198,275	16	25,526,617
071 EL PASO	Region 19											
Anthony	M	124,320	1.385	3,645	4,557,014	5,626	58	31	10	1,817,025	47	4,566,804
Canutillo	F	75,431	1.572	3,813	24,774,756	5,890	66	21	13	533,822	3	24,676,796
Clint		51,336	1.537	4,160	30,819,964	5,082	78	14	7	8,942,129	36	30,183,520
El Paso		124,657	1.524	2,734	339,003,487	5,275	51	38	11	19,853,762	7	339,003,487
Fabens	M	40,149	1.273	4,043	14,564,199	5,432	77	10	13	1,710,338	13	14,564,199
San Elizario		24,624	1.172	5,003	19,306,039	5,824	86	5	9	1,817,229	12	17,375,625
Socorro		78,914	1.470	3,610	103,631,234	5,152	68	23	9	10,909,358	12	106,651,234
Tornillo	M	42,002	1.404	5,673	3,983,144	6,466	80	9	11	501,634	15	3,979,195
Ysleta		86,635	1.467	3,417	260,754,101	5,531	64	25	11	30,438,741	13	266,608,544
072 ERATH	Region 11											
Bluff Dale	M	176,510	1.047	3,082	400,744	4,554	46	43	11	116,843	31	443,138
Dublin	M	87,820	1.188	3,018	6,535,371	4,583	65	26	10	3,243,861	61	6,466,371

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																068 ECTOR
54	8	6	10	17	6	119,500,015	4,189	68,337,451	2,395	66	10	12	7	4	1	Ector County
																069 EDWARDS
50	10	4	10	16	10	2,219,176	5,734	1,237,756	3,198	59	19	17	0	5	1	Nueces Canyon Cons
56	8	4	8	14	9	3,058,923	6,522	1,886,453	4,022	59	10	24	2	4	0	Rocksprings
																070 ELLIS
66	8	4	7	13	2	1,143,667	5,690	773,132	3,846	64	16	17	1	3	1	Avalon
56	6	3	9	14	11	19,557,659	4,453	12,242,661	2,787	64	16	8	6	6	1	Ennis
52	6	6	10	15	11	7,016,931	4,164	4,067,674	2,414	71	9	15	1	4	1	Ferris
46	5	3	8	13	24	3,233,969	5,183	1,973,150	3,162	64	14	15	1	6	1	Italy
52	7	6	9	14	12	3,212,274	5,043	1,901,676	2,985	73	11	10	0	4	2	Maypearl
49	5	4	8	14	20	14,493,560	4,229	8,781,479	2,562	76	12	5	0	4	4	Midlothian
52	10	6	6	14	13	1,309,622	6,821	772,562	4,024	63	16	14	0	7	1	Milford
52	8	7	9	13	11	3,876,594	4,508	2,260,861	2,629	73	9	10	2	4	2	Palmer
51	5	6	9	13	16	15,441,028	4,187	9,504,430	2,577	78	11	5	0	5	1	Red Oak
52	5	5	10	14	14	21,937,400	4,316	13,287,419	2,614	64	10	16	2	6	2	Waxahachie
																071 EL PASO
57	8	4	7	14	9	4,161,719	5,138	2,617,161	3,231	74	7	16	1	1	0	Anthony
49	10	4	9	17	9	22,388,113	5,323	12,086,733	2,874	70	8	15	3	4	1	Canutillo
53	7	5	9	16	9	27,317,910	4,505	16,133,488	2,661	57	7	22	11	2	1	Clint
51	8	5	9	15	12	298,879,830	4,651	174,480,066	2,715	70	11	14	1	3	1	El Paso
58	7	4	9	14	8	13,399,053	4,998	8,461,802	3,156	51	9	22	16	2	0	Fabens
48	10	5	11	14	12	15,277,108	4,608	8,365,087	2,523	56	4	5	33	2	0	San Elizario
51	6	5	10	15	13	92,694,401	4,608	53,878,587	2,679	57	11	17	10	5	0	Socorro
54	8	4	10	15	9	3,624,332	5,884	2,141,575	3,477	53	8	24	8	7	1	Tornillo
50	7	5	11	14	13	232,255,153	4,927	134,056,247	2,844	70	11	14	1	4	0	Ysleta
																072 ERATH
55	17	0	9	15	4	427,594	4,859	245,209	2,786	72	11	17	0	0	1	Bluff Dale
55	6	5	9	17	9	5,903,693	4,140	3,537,706	2,481	65	10	16	4	5	1	Dublin

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
072 ERATH	**Region 11**																	
Huckabay	**M**	**AA**	1	0	**229**	**59.0**	0	**25**	**74**	1	**44.1**	**15**	**6**	**21**	**3**	**96.7**	0.0	**13**
Lingleville	M	RE	1	0	206	17.7	0	42	58	0	64.1	21	14	24	5	96.5	1.2	9
Morgan Mill	M	RE	1	0	74	-22.1	0	8	92	0	50.0	10	1	0	8	96.5	0.0	n/a
Stephenville	**F**	**AA**	6	2	**3,353**	**14.9**	1	**14**	**84**	1	**25.4**	**12**	**4**	**21**	**4**	**95.1**	**1.3**	**198**
Three Way	**M**	**RE**	1	0	**61**	**110.3**	0	**44**	**56**	0	**70.5**	**12**	**38**	0	0	**96.4**	**n/a**	**n/a**
073 FALLS	Region 12																	
Chilton	**M**	**AA**	1	0	**375**	**5.3**	**25**	**33**	**42**	0	**74.1**	**10**	**19**	**17**	**5**	**95.8**	**3.7**	**12**
Marlin	**F**	**AA**	5	1	**1,764**	**0.0**	**52**	**17**	**31**	0	**67.0**	**18**	**5**	**23**	**7**	**95.2**	**1.2**	**95**
Rosebud Lott	M	AA	5	1	1,033	12.5	18	18	65	0	47.5	20	3	0	6	95.8	0.2	53
Westphalia	M	EX	1	0	98	-3.0	0	3	97	0	16.3	9	0	0	4	98.8	0.0	n/a
074 FANNIN	**Region 10**																	
Bonham	F	AA	5	1	2,057	11.9	10	4	85	2	44.4	19	0	27	8	95.6	1.6	105
Dodd City	M	AA	1	0	239	10.1	1	0	98	1	47.3	19	0	41	5	96.0	0.9	12
Ector	**M**	**AA**	1	0	**187**	**59.8**	0	**2**	**94**	**5**	**34.8**	**21**	0	**24**	**10**	**96.6**	**4.1**	**7**
Honey Grove	**M**	**AA**	3	1	**689**	**13.3**	**17**	**4**	**79**	0	**42.8**	**22**	**2**	**16**	**22**	**96.8**	**1.0**	**35**
Leonard	M	AA	3	1	747	17.3	5	3	91	1	34.1	19	1	21	6	95.8	1.9	38
Sam Rayburn	M	AA	2	1	344	0.9	2	2	94	2	46.8	16	1	40	7	94.5	0.6	22
Savoy	**M**	**AA**	2	0	**293**	**26.3**	0	**3**	**96**	1	**28.7**	**16**	1	**19**	**5**	**96.8**	**1.4**	**16**
Trenton	**M**	**AA**	2	0	**372**	**12.4**	**2**	**5**	**92**	1	**36.6**	**17**	0	**23**	**6**	**96.3**	**1.3**	**22**
075 FAYETTE	Region 13																	
Fayetteville	**M**	**RE**	2	0	**242**	**23.5**	**3**	0	**97**	0	**14.9**	**10**	0	**36**	**17**	**96.9**	**0.0**	**15**
Flatonia	**M**	**AA**	2	1	**551**	**15.5**	**8**	**34**	**57**	1	**38.7**	**10**	**7**	**24**	**6**	**96.9**	**0.8**	**27**
La Grange	M	AA	4	1	1,931	9.3	10	17	73	0	34.8	11	5	20	7	95.6	1.2	108
Round Top Carmine	M	RE	2	1	224	5.7	9	3	88	0	13.4	10	0	34	14	97.3	0.0	11
Schulenburg	**F**	**AA**	3	1	**726**	**4.2**	**16**	**13**	**71**	0	**35.0**	**19**	**2**	**30**	**7**	**96.7**	**0.0**	**55**
076 FISHER	Region 14																	
Roby Cons	M	AA	3	2	325	-2.7	3	23	75	0	54.5	19	0	31	11	96.3	2.3	19
Rotan	**M**	**RE**	4	2	**452**	**-14.9**	**7**	**37**	**56**	0	**43.4**	**18**	**2**	**24**	**20**	**96.8**	**0.0**	**44**

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"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													072 ERATH
79.0	88.8	93.3	84.0	n/a	66.7	83.1	LT5	73.0	80.0	40.0	1,013	LT5	Huckabay
73.7	87.8	83.9	81.3	n/a	69.6	75.5	n/a	73.8	50.0	0.0	LT5	LT5	Lingleville
82.9	92.5	88.9	87.5	n/a	LT5	84.2	n/a	81.0	n/a	n/a	n/a	n/a	Morgan Mill
79.0	89.3	86.7	86.8	33.3	57.9	82.0	85.7	67.5	82.8	20.0	898	20.2	Stephenville
88.2	94.1	LT5	88.2	n/a	80.0	91.7	n/a	90.0	n/a	n/a	n/a	n/a	Three Way
													073 FALLS
46.8	61.2	65.7	61.6	21.9	41.7	63.9	n/a	37.8	50.0	0.0	820	LT5	Chilton
46.9	65.8	69.3	55.5	32.1	48.9	65.5	n/a	36.6	55.1	6.4	779	19.0	Marlin
82.9	90.6	94.5	88.0	60.7	78.3	88.3	n/a	75.3	50.0	6.8	848	19.3	Rosebud Lott
92.1	96.8	94.7	95.2	n/a	LT5	93.5	n/a	81.8	n/a	n/a	n/a	n/a	Westphalia
													074 FANNIN
63.6	79.1	80.9	71.0	30.6	44.4	67.3	50.0	49.0	59.6	11.1	837	20.0	Bonham
62.4	82.1	82.9	74.1	LT5	n/a	61.4	LT5	52.6	75.0	25.0	LT5	19.8	Dodd City
62.0	84.3	66.7	65.7	n/a	LT5	62.5	60.0	45.5	60.0	0.0	n/a	LT5	Ector
78.7	88.2	93.1	85.2	56.3	50.0	82.9	n/a	65.9	89.7	27.6	943	21.8	Honey Grove
71.4	82.6	84.4	77.6	33.3	55.6	74.2	LT5	54.5	73.3	10.0	LT5	19.6	Leonard
68.3	80.3	80.4	80.7	60.0	LT5	68.6	n/a	59.7	59.1	9.1	LT5	20.1	Sam Rayburn
55.4	82.0	79.2	61.7	n/a	n/a	55.4	n/a	64.3	71.4	7.1	LT5	19.4	Savoy
75.0	82.5	95.7	83.0	LT5	66.7	75.4	LT5	63.8	71.4	9.5	865	20.1	Trenton
													075 FAYETTE
82.3	95.6	93.5	86.4	LT5	n/a	81.8	n/a	84.6	33.3	8.3	LT5	LT5	Fayetteville
72.5	78.6	85.9	81.9	35.3	67.1	80.0	LT5	68.2	50.0	3.8	801	15.2	Flatonia
75.3	85.0	86.1	83.2	53.6	47.3	82.5	n/a	52.0	57.4	25.7	943	21.5	La Grange
84.1	92.9	88.6	87.4	25.0	LT5	89.3	n/a	50.0	70.0	30.0	979	n/a	Round Top Carmine
73.9	87.3	96.0	77.5	30.4	53.8	80.4	LT5	56.0	76.5	25.5	880	21.0	Schulenburg
													076 FISHER
80.1	88.0	95.0	86.6	LT5	65.4	84.0	n/a	71.6	83.3	27.8	LT5	20.8	Roby Cons
74.3	87.6	93.6	84.9	44.4	68.9	80.8	n/a	66.2	81.1	13.5	LT5	18.7	Rotan

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31. TOTAL STAFF FTE	32. TOTAL TEACHER FTE	33. % CENTRAL ADMINISTRATIVE	34. % CAMPUS ADMINISTRATIVE	35. % PROFESSIONAL SUPPORT STAFF	36. % TEACHERS	37. % EDUCATIONAL AIDES	38. % AUXILIARY STAFF	39. AVERAGE CENTRAL ADMINISTRATIVE SALARY	40. AVERAGE CAMPUS ADMINISTRATIVE SALARY	41. AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42. AVERAGE TEACHER SALARY	43. % MINORITY	44. NUMBER OF STUDENTS PER TOTAL STAFF	45. NUMBER OF STUDENTS PER TEACHER
072 ERATH	**Region 11**															
Huckabay	**M**	32	19	3	3	2	60	6	25	48,352	35,000	20,987	26,686	0	7.2	11.9
Lingleville	M	33	19	3	3	1	57	15	21	49,378	47,837	24,870	27,267	12	6.3	10.9
Morgan Mill	M	12	7	6	0	1	60	0	33	41,000	0	30,638	29,664	8	6.1	10.1
Stephenville	**F**	353	202	1	2	4	57	5	31	61,505	52,583	33,505	30,421	5	9.5	16.6
Three Way	**M**	10	4	5	0	0	45	21	30	40,000	0	0	27,662	7	6.1	13.6
073 FALLS	Region 12															
Chilton	**M**	67	35	1	4	1	52	18	24	49,880	43,443	39,500	27,842	24	5.6	10.8
Marlin	**F**	282	145	1	2	4	51	14	26	46,933	41,477	29,131	26,640	39	6.2	12.1
Rosebud Lott	M	156	78	1	4	2	50	21	23	57,200	40,200	34,384	27,047	12	6.6	13.3
Westphalia	M	14	9	5	3	0	65	7	18	46,066	31,751	0	26,670	0	7.2	11.0
074 FANNIN	**Region 10**															
Bonham	F	313	147	1	3	9	47	12	28	56,926	42,179	32,254	28,016	4	6.6	14.0
Dodd City	M	35	22	3	4	3	62	12	17	53,678	40,179	35,686	24,704	0	6.9	11.1
Ector	**M**	28	18	4	2	0	62	14	18	48,576	38,261	24,307	26,172	0	6.6	10.6
Honey Grove	**M**	100	54	2	3	2	54	18	22	50,000	43,688	21,780	29,015	6	6.9	12.7
Leonard	M	91	51	1	3	6	56	12	22	69,100	42,333	29,464	28,316	2	8.2	14.6
Sam Rayburn	M	55	34	2	4	2	62	2	29	49,000	41,750	31,819	28,142	2	6.3	10.1
Savoy	**M**	39	22	3	3	6	58	7	23	53,700	40,543	26,544	28,120	3	7.6	13.1
Trenton	**M**	53	29	2	4	4	54	17	19	51,000	38,500	29,282	30,285	6	7.0	12.9
075 FAYETTE	Region 13															
Fayetteville	**M**	33	20	3	0	2	61	10	24	45,000	38,004	30,391	28,671	6	7.4	12.2
Flatonia	**M**	77	42	1	4	4	54	8	29	54,600	30,880	27,839	29,553	12	7.1	13.2
La Grange	M	262	134	1	3	3	51	11	31	58,246	42,802	34,888	28,975	22	7.4	14.4
Round Top Carmine	M	40	21	2	5	4	53	7	28	53,165	39,494	30,942	30,732	2	5.6	10.5
Schulenburg	**F**	99	59	1	3	4	60	0	32	54,000	46,127	34,940	29,035	7	7.3	12.2
076 FISHER	Region 14															
Roby Cons	M	54	29	2	3	2	54	9	29	55,000	42,996	31,940	29,308	20	6.0	11.2
Rotan	**M**	74	43	1	3	1	58	9	27	57,500	47,416	30,298	31,003	19	6.1	10.5

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TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															072 ERATH
10.4	41.6	9.3	39.8	11.0	0	0	100	0	75	10	8	1	6	0	**Huckabay**
0.0	26.5	10.1	25.8	10.7	0	5	95	0	70	10	7	4	7	2	Lingleville
0.0	27.4	14.2	42.5	0.0	0	0	100	0	75	0	23	0	0	2	Morgan Mill
0.0	21.5	13.4	47.2	7.6	0	2	98	0	77	9	4	4	4	2	**Stephenville**
0.0	44.5	8.2	11.1	0.0	0	0	100	0	89	0	11	0	0	0	**Three Way**
															073 FALLS
0.0	43.3	8.6	14.4	5.8	9	0	91	0	72	6	12	3	6	1	**Chilton**
6.9	37.1	12.7	18.0	24.0	24	1	74	0	65	16	9	1	7	3	**Marlin**
3.9	38.7	10.6	11.6	14.5	2	0	97	1	83	10	1	0	6	0	Rosebud Lott
0.0	46.3	9.4	20.1	23.7	0	0	100	0	100	0	0	0	0	0	Westphalia
															074 FANNIN
4.8	33.3	11.6	34.7	10.1	1	0	99	0	75	13	6	0	2	4	Bonham
18.5	55.6	7.8	9.3	32.4	0	0	100	0	73	9	8	0	6	4	Dodd City
19.8	57.6	7.2	11.3	11.2	0	0	100	0	81	8	0	0	11	0	**Ector**
0.0	29.5	12.4	28.2	18.2	0	0	100	0	72	13	6	1	6	3	**Honey Grove**
3.9	30.6	11.3	27.1	15.7	0	0	100	0	74	9	7	0	4	5	Leonard
5.9	29.4	12.6	35.3	12.0	0	0	100	0	82	6	3	0	9	0	Sam Rayburn
4.5	34.0	11.7	36.9	18.9	0	4	96	0	78	9	2	0	8	3	**Savoy**
0.0	10.4	13.9	41.3	14.5	0	3	97	0	80	8	5	0	7	0	**Trenton**
															075 FAYETTE
0.0	35.2	15.1	29.9	10.9	5	0	95	0	88	2	0	0	10	0	**Fayetteville**
16.8	21.6	12.6	16.7	12.5	0	2	98	0	84	4	2	1	9	0	**Flatonia**
2.2	23.6	12.5	19.7	10.5	0	3	96	1	81	8	3	1	5	1	La Grange
0.0	23.3	13.2	30.0	16.0	0	0	100	0	81	5	5	0	8	1	Round Top Carmine
6.7	30.3	12.5	30.6	15.8	2	5	93	0	83	9	2	0	4	2	**Schulenburg**
															076 FISHER
10.3	30.9	10.5	10.7	23.7	0	7	93	0	81	10	0	0	8	1	Roby Cons
16.3	25.6	13.8	7.0	22.3	0	2	98	0	82	11	2	2	2	0	**Rotan**

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61. TAXABLE VALUE PER PUPIL	62. EQUALIZED TOTAL TAX RATE	63. STATE AID PER PUPIL	64. TOTAL REVENUE	65. TOTAL REVENUE PER PUPIL	66. % STATE	67. % LOCAL AND OTHER	68. % FEDERAL	69. FUND BALANCE (END OF 94-95)	70. % FUND BALANCE (OF 95-96 BUDGET)	71. TOTAL EXPENDITURES
072 ERATH	**Region 11**											
Huckabay	M	166,040	1.186	3,475	1,314,896	5,742	59	35	6	601,139	49	1,333,402
Lingleville	M	146,097	1.250	4,014	1,412,291	6,856	66	28	6	1,000,813	81	1,346,557
Morgan Mill	M	264,841	1.172	2,369	395,390	5,343	40	56	4	135,224	32	462,032
Stephenville	F	139,447	1.171	2,012	14,849,685	4,429	52	44	4	7,054,829	46	16,727,192
Three Way	M	244,807	1.069	2,622	322,392	5,285	50	47	3	175,137	63	293,440
073 FALLS	Region 12											
Chilton	M	77,958	1.310	4,557	2,256,333	6,017	71	19	10	55,581	3	2,286,635
Marlin	F	82,617	1.168	3,487	8,767,232	4,970	65	23	11	1,484,457	20	8,787,502
Rosebud Lott	M	79,105	1.089	4,011	6,000,336	5,809	66	21	14	2,265,527	43	6,299,221
Westphalia	M	85,258	1.179	3,608	472,579	4,822	73	24	3	557,915	105	563,118
074 FANNIN	**Region 10**											
Bonham	F	120,856	1.274	2,606	10,647,015	5,176	50	34	15	1,345,361	20	9,350,280
Dodd City	M	60,793	1.371	4,951	1,544,834	6,464	77	18	5	204,437	15	1,536,931
Ector	M	68,274	1.217	5,239	1,074,257	5,745	78	18	4	234,838	28	925,523
Honey Grove	M	95,762	1.211	3,939	3,772,620	5,476	69	24	7	342,285	10	3,771,437
Leonard	M	61,428	1.228	4,246	3,853,375	5,158	77	18	4	1,047,980	32	3,700,886
Sam Rayburn	M	92,738	1.305	4,344	2,123,858	6,174	71	25	4	360,943	20	2,013,854
Savoy	M	214,192	1.363	2,372	1,589,434	5,425	38	59	3	163,388	11	1,601,040
Trenton	M	97,300	1.226	4,167	2,114,070	5,683	73	23	3	219,254	12	2,131,388
075 FAYETTE	Region 13											
Fayetteville	M	255,402	1.235	2,089	1,396,239	5,770	40	57	3	773,718	39	2,125,861
Flatonia	M	182,127	1.322	2,649	2,846,894	5,167	45	47	8	637,842	26	2,878,359
La Grange	M	295,602	1.576	342	10,117,197	5,239	6	89	5	2,513,114	29	10,006,811
Round Top Carmine	M	939,504	1.114	293	1,422,172	6,349	10	88	2	779,457	26	2,072,694
Schulenburg	F	188,546	1.206	2,825	4,235,411	5,834	54	43	3	105,802	3	4,175,633
076 FISHER	Region 14											
Roby Cons	M	156,326	1.348	3,349	2,263,605	6,965	53	39	8	1,096,958	53	2,263,605
Rotan	M	118,649	1.473	4,255	3,142,439	6,952	66	27	7	1,846,684	65	3,142,439

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																072 ERATH
52	11	4	8	12	13	1,156,745	5,051	689,426	3,011	59	20	12	1	7	1	Huckabay
58	10	6	5	12	10	1,217,186	5,909	775,990	3,767	72	13	10	1	3	1	Lingleville
62	15	0	9	14	0	459,932	6,215	284,411	3,843	78	8	12	0	0	1	Morgan Mill
50	7	3	9	14	17	13,913,984	4,150	8,346,182	2,489	74	11	6	3	6	1	Stephenville
52	18	0	7	20	3	284,240	4,660	152,130	2,494	100	0	0	0	0	0	Three Way
																073 FALLS
56	12	5	8	16	4	2,202,899	5,874	1,277,770	3,407	62	5	21	4	8	0	Chilton
54	7	5	12	15	8	8,124,050	4,605	4,788,066	2,714	60	12	16	1	11	1	Marlin
57	5	5	10	16	7	5,862,721	5,675	3,565,747	3,452	62	10	21	0	6	1	Rosebud Lott
62	13	0	8	6	10	507,557	5,179	351,553	3,587	94	3	2	0	0	1	Westphalia
																074 FANNIN
48	10	6	11	17	9	8,509,153	4,137	4,452,012	2,164	51	24	22	0	2	2	Bonham
48	10	6	9	13	15	1,309,934	5,481	739,368	3,094	68	8	16	0	7	0	Dodd City
62	12	2	7	11	5	877,623	4,693	577,084	3,086	65	14	10	0	10	2	Ector
59	6	5	11	13	4	3,611,837	5,242	2,231,527	3,239	65	15	12	0	5	2	Honey Grove
59	6	7	7	13	8	3,411,666	4,567	2,199,249	2,944	70	14	10	0	4	1	Leonard
58	6	4	9	14	8	1,846,394	5,367	1,165,931	3,389	70	10	12	0	6	2	Sam Rayburn
50	10	6	9	16	10	1,439,766	4,914	798,985	2,727	70	14	6	0	9	1	Savoy
54	7	6	8	12	13	1,849,328	4,971	1,150,946	3,094	74	10	9	0	6	0	Trenton
																075 FAYETTE
34	7	2	4	9	43	1,207,112	4,988	728,797	3,012	81	8	3	0	7	1	Fayetteville
49	8	6	9	19	8	2,646,616	4,803	1,421,444	2,580	70	8	15	0	5	2	Flatonia
51	7	5	11	17	9	9,076,555	4,700	5,105,181	2,644	72	10	10	1	4	2	La Grange
40	10	5	7	11	28	1,501,460	6,703	834,970	3,728	76	7	4	0	10	3	Round Top Carmine
56	5	5	9	14	11	3,698,371	5,094	2,330,320	3,210	78	15	3	0	4	0	Schulenburg
																076 FISHER
54	8	7	8	15	8	2,072,732	6,378	1,223,042	3,763	64	12	17	0	6	1	Roby Cons
53	7	6	11	16	7	2,933,195	6,489	1,668,280	3,691	61	16	16	0	5	1	Rotan

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1. ACCREDITATION STATUS	2. TOTAL NUMBER OF SCHOOLS	3. NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS 4. TOTAL STUDENTS	5. 5 YR % CHANGE IN TOTAL STUDENTS	6. % AFRICAN AMERICAN	7. % HISPANIC	8. % WHITE	9. % OTHER	10. % ECONOMICALLY DISADVANTAGED	11. % SPECIAL EDUCATION	12. % BILINGUAL/ESL EDUCATION	13. % CAREER & TECHNOLOGY ED.	14. % GIFTED & TALENTED ED	15. ATTENDANCE RATE (94-95)	16. ANNUAL DROPOUT RATE (94-95)	17. NUMBER OF GRADUATES (CLASS OF 1995)
077 FLOYD	**Region 17**																	
Floydada	**F**	**AA**	**5**	**2**	**1,217**	**-3.0**	**5**	**62**	**32**	**0**	**66.4**	**12**	**11**	**29**	**4**	**95.7**	**1.4**	**60**
Lockney	M	AA	3	1	869	7.2	3	58	39	0	55.1	16	3	21	9	96.6	2.5	37
078 FOARD	**Region 9**																	
Crowell	**M**	**AA**	**2**	**1**	**397**	**23.3**	**5**	**29**	**67**	**1**	**59.4**	**34**	**1**	**30**	**9**	**96.2**	**1.4**	**17**
079 FORT BEND	Region 4																	
Fort Bend		**AA**	**43**	**7**	**40,223**	**11.2**	**27**	**15**	**45**	**14**	**0.1**	**8**	**5**	**13**	**5**	**95.9**	**1.0**	**2,340**
Kendleton	**M**	**AA**	**1**	**0**	**110**	**-10.6**	**66**	**34**	**1**	**0**	**93.6**	**10**	**22**	**0**	**31**	**96.4**	**n/a**	**n/a**
Lamar Cons		AA	25	5	13,774	11.7	13	47	39	1	48.4	12	6	14	8	95.1	2.3	577
Needville	M	AA	4	1	2,259	15.6	7	23	70	1	23.0	10	2	27	4	96.4	0.8	108
Stafford MSD		**AA**	**4**	**1**	**2,263**	**43.0**	**16**	**38**	**33**	**14**	**32.2**	**10**	**13**	**13**	**6**	**96.4**	**0.2**	**99**
080 FRANKLIN	Region 8																	
Mount Vernon	M	RE	4	1	1,433	19.2	7	10	82	1	32.0	16	5	20	7	96.5	1.0	77
081 FREESTONE	**Region 12**																	
Dew	M	RE	1	0	77	51.0	7	0	94	0	32.5	10	0	0	5	97.3	n/a	n/a
Fairfield	F	AA	4	1	1,583	1.2	23	6	70	1	33.7	12	3	21	4	95.4	0.2	98
Teague	**M**	**AA**	**4**	**1**	**1,170**	**5.0**	**18**	**11**	**71**	**0**	**36.1**	**13**	**4**	**15**	**3**	**96.6**	**0.7**	**74**
Wortham	**M**	**AA**	**2**	**1**	**373**	**-0.3**	**23**	**2**	**75**	**0**	**40.2**	**23**	**0**	**37**	**5**	**95.7**	**1.4**	**22**
082 FRIO	Region 20																	
Dilley	**M**	**AA**	**4**	**2**	**955**	**-4.7**	**0**	**83**	**17**	**0**	**76.0**	**16**	**11**	**21**	**10**	**94.9**	**1.8**	**52**
Pearsall	**F**	**AA**	**5**	**1**	**2,369**	**-7.9**	**0**	**86**	**14**	**0**	**76.7**	**12**	**13**	**9**	**7**	**95.7**	**1.5**	**130**
083 GAINES	Region 17																	
Loop	**M**	**AA**	**1**	**0**	**156**	**6.1**	**0**	**53**	**47**	**0**	**62.2**	**15**	**17**	**20**	**5**	**97.5**	**1.2**	**12**
Seagraves	**M**	**AA**	**3**	**1**	**734**	**0.5**	**9**	**64**	**27**	**0**	**68.4**	**13**	**12**	**25**	**5**	**96.0**	**2.0**	**39**
Seminole	M	AA	5	1	2,391	2.4	2	41	57	0	55.1	11	12	24	6	96.4	0.9	110

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													077 FLOYD
53.9	70.8	72.9	61.8	19.0	40.1	77.8	n/a	38.5	55.9	18.6	LT5	21.3	Floydada
70.4	82.7	97.1	80.1	85.7	54.8	87.3	LT5	56.8	88.9	8.3	821	18.2	Lockney
													078 FOARD
60.8	73.6	87.0	66.9	0.0	48.7	68.0	LT5	48.6	33.3	16.7	LT5	LT5	Crowell
													079 FORT BEND
72.2	84.9	85.4	77.6	50.0	52.5	85.6	88.6	45.6	77.3	31.1	937	21.1	Fort Bend
46.4	57.1	88.9	50.0	38.9	60.0	n/a	n/a	50.0	n/a	n/a	n/a	n/a	Kendleton
69.3	81.7	81.6	76.0	52.3	55.8	87.2	90.6	53.0	73.0	17.1	899	19.5	Lamar Cons
75.1	86.3	92.3	80.5	41.8	60.7	82.3	85.7	53.2	69.5	16.2	1,008	20.7	Needville
67.2	83.0	85.0	72.8	60.9	50.6	79.2	87.9	52.7	61.5	16.5	900	18.8	Stafford MSD
													080 FRANKLIN
87.4	93.1	94.9	92.0	51.6	79.2	90.3	LT5	78.9	55.9	20.6	1,039	21.7	Mount Vernon
													081 FREESTONE
75.6	80.5	80.0	84.6	LT5	n/a	75.0	n/a	71.4	n/a	n/a	n/a	n/a	Dew
66.7	80.1	77.1	76.4	42.6	47.2	74.8	100.0	50.8	62.8	16.3	1,088	20.6	Fairfield
66.1	83.8	78.8	70.9	39.5	22.0	76.5	LT5	45.0	63.4	15.5	910	20.6	Teague
72.7	82.4	86.2	81.7	39.1	LT5	78.8	n/a	64.3	68.4	10.5	n/a	17.9	Wortham
													082 FRIO
48.2	67.3	57.3	58.3	n/a	43.8	68.3	n/a	41.5	57.1	0.0	686	17.0	Dilley
59.9	73.1	77.4	71.4	LT5	56.9	78.0	LT5	56.2	45.5	5.8	829	18.8	Pearsall
													083 GAINES
69.8	82.5	73.1	73.0	n/a	39.3	94.3	n/a	54.1	90.0	20.0	LT5	18.0	Loop
51.8	66.4	80.7	63.0	40.0	39.4	75.0	n/a	39.3	36.4	9.1	n/a	19.8	Seagraves
68.1	78.7	83.1	76.2	61.5	49.3	80.3	n/a	55.0	74.8	16.8	838	20.0	Seminole

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
077 FLOYD	**Region 17**															
Floydada	**F**	**218**	**102**	**2**	**2**	**4**	**47**	**23**	**22**	**52,151**	**47,554**	**32,766**	**28,884**	**23**	**5.6**	**12.0**
Lockney	M	118	63	1	3	4	53	19	20	63,000	48,782	32,358	28,977	20	7.3	13.8
078 FOARD	**Region 9**															
Crowell	**M**	**74**	**39**	**1**	**3**	**4**	**53**	**18**	**21**	**55,000**	**41,750**	**26,629**	**27,103**	**14**	**5.4**	**10.1**
079 FORT BEND	Region 4															
Fort Bend		**4,350**	**2,319**	**1**	**2**	**7**	**53**	**1**	**36**	**55,319**	**45,630**	**35,915**	**29,364**	**38**	**9.2**	**17.3**
Kendleton	**M**	**21**	**10**	**5**	**3**	**5**	**50**	**14**	**24**	**65,000**	**45,000**	**43,000**	**31,681**	**86**	**5.2**	**10.5**
Lamar Cons		1,718	841	1	2	8	49	8	32	65,884	53,130	38,508	31,616	31	8.0	16.4
Needville	M	240	136	1	3	7	57	9	25	58,863	47,259	31,961	30,443	14	9.4	16.6
Stafford MSD		**254**	**152**	**1**	**3**	**5**	**60**	**2**	**28**	**68,180**	**46,675**	**36,701**	**31,378**	**29**	**8.9**	**14.9**
080 FRANKLIN	Region 8															
Mount Vernon	M	169	97	1	3	6	57	10	23	57,313	43,527	34,930	28,378	11	8.5	14.8
081 FREESTONE	**Region 12**															
Dew	M	12	5	9	0	0	46	17	29	44,000	0	0	25,187	25	6.6	14.5
Fairfield	F	197	107	1	3	4	54	14	24	55,728	47,778	36,510	31,770	15	8.0	14.8
Teague	**M**	**151**	**78**	**1**	**3**	**2**	**51**	**9**	**33**	**54,470**	**45,181**	**32,785**	**30,380**	**12**	**7.7**	**15.1**
Wortham	**M**	**60**	**35**	**2**	**3**	**2**	**59**	**15**	**19**	**54,075**	**41,133**	**33,740**	**28,687**	**11**	**6.3**	**10.5**
082 FRIO	Region 20															
Dilley	**M**	**151**	**77**	**1**	**3**	**4**	**51**	**16**	**25**	**55,966**	**41,376**	**36,364**	**30,240**	**48**	**6.3**	**12.5**
Pearsall	**F**	**366**	**180**	**1**	**2**	**6**	**49**	**10**	**31**	**53,096**	**45,855**	**34,725**	**28,841**	**59**	**6.5**	**13.1**
083 GAINES	Region 17															
Loop	**M**	**35**	**18**	**3**	**3**	**3**	**51**	**11**	**29**	**62,470**	**50,730**	**33,267**	**31,835**	**14**	**4.5**	**8.8**
Seagraves	**M**	**129**	**67**	**1**	**3**	**5**	**52**	**16**	**23**	**58,000**	**41,014**	**35,734**	**30,754**	**23**	**5.7**	**11.0**
Seminole	M	310	163	1	3	6	53	9	29	74,682	49,646	43,442	34,756	19	7.7	14.6

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TEACHERS															Page 4 of 6
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															077 FLOYD
6.4	34.9	11.8	17.4	15.9	1	5	94	0	80	7	0	5	8	0	**Floydada**
1.6	23.8	12.0	14.3	3.2	0	3	97	0	78	8	8	0	6	1	Lockney
															078 FOARD
10.0	44.4	9.8	20.2	18.4	0	3	95	3	67	25	2	1	5	0	**Crowell**
															079 FORT BEND
0.5	31.9	10.5	25.0	0.5	18	5	76	1	86	5	1	2	3	3	**Fort Bend**
19.1	22.1	13.9	49.9	27.8	82	0	18	0	80	9	0	8	0	3	**Kendleton**
4.9	36.8	11.7	26.4	14.1	7	8	84	1	76	9	2	3	4	6	Lamar Cons
2.2	29.4	12.3	12.5	10.7	4	4	92	1	82	7	5	1	4	2	Needville
7.2	40.1	10.1	30.3	15.1	7	9	84	1	71	9	2	4	4	10	**Stafford MSD**
															080 FRANKLIN
2.1	42.2	9.8	35.1	9.5	3	1	95	1	74	7	9	1	5	4	Mount Vernon
															081 FREESTONE
18.8	56.4	10.3	18.8	20.0	0	0	100	0	100	0	0	0	0	0	Dew
0.9	21.5	14.2	40.3	9.3	5	0	94	1	80	7	4	1	6	3	Fairfield
0.0	24.5	13.0	27.9	14.1	5	0	95	0	78	6	9	1	4	1	**Teague**
8.5	33.9	10.6	23.7	22.8	6	0	94	0	90	8	0	0	2	0	**Wortham**
															082 FRIO
2.6	32.7	10.5	7.8	20.8	0	22	76	1	66	10	8	5	7	4	**Dilley**
11.0	41.9	10.5	10.5	17.5	1	40	60	0	73	6	4	9	4	4	**Pearsall**
															083 GAINES
5.6	22.5	13.7	22.5	11.6	0	6	94	0	84	0	7	2	6	0	**Loop**
3.0	38.8	10.7	5.9	12.3	0	4	94	1	75	4	6	3	6	4	**Seagraves**
0.6	19.2	12.7	14.1	4.3	1	5	93	1	67	5	11	7	5	4	Seminole

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BEST COPY AVAILABLE

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
077 FLOYD	**Region 17**											
Floydada	**F**	**107,447**	**1.264**	**3,578**	**6,667,483**	**5,479**	**62**	**25**	**13**	**1,003,421**	**19**	**6,255,378**
Lockney	M	93,730	1.256	3,783	4,832,453	5,561	72	22	6	1,687,532	40	4,578,710
078 FOARD	**Region 9**											
Crowell	**M**	**150,881**	**1.112**	**4,104**	**2,475,580**	**6,236**	**64**	**30**	**6**	**308,227**	**13**	**2,473,943**
079 FORT BEND	Region 4											
Fort Bend		**178,104**	**1.577**	**2,347**	**223,874,226**	**5,566**	**44**	**53**	**3**	**35,213,733**	**19**	**224,866,786**
Kendleton	**M**	**187,596**	**1.438**	**4,422**	**1,167,274**	**10,612**	**77**	**10**	**12**	**453,675**	**41**	**1,098,750**
Lamar Cons		199,057	1.488	1,741	72,850,434	5,289	33	59	8	21,000,018	30	79,698,227
Needville	M	91,043	1.413	3,050	10,300,643	4,560	62	34	4	2,856,571	28	11,754,491
Stafford MSD		**309,416**	**1.594**	**495**	**13,676,266**	**6,043**	**9**	**87**	**3**	**851,834**	**8**	**13,831,794**
080 FRANKLIN	Region 8											
Mount Vernon	M	202,985	1.240	1,780	7,089,248	4,947	39	55	5	1,728,861	27	7,616,805
081 FREESTONE	**Region 12**											
Dew	M	299,974	1.450	1,572	419,139	5,443	19	76	5	252,413	58	467,690
Fairfield	F	282,663	1.360	684	8,198,298	5,179	14	81	6	686,266	9	8,253,678
Teague	**M**	**314,791**	**1.350**	**401**	**5,600,508**	**4,787**	**5**	**90**	**5**	**2,219,522**	**44**	**5,602,320**
Wortham	**M**	**115,797**	**1.400**	**4,120**	**2,374,884**	**6,367**	**71**	**25**	**5**	**895,037**	**39**	**2,557,065**
082 FRIO	Region 20											
Dilley	**M**	**94,264**	**1.347**	**4,177**	**5,577,183**	**5,840**	**64**	**25**	**11**	**2,464,522**	**51**	**5,634,083**
Pearsall	**F**	**81,713**	**1.463**	**3,239**	**12,443,222**	**5,253**	**59**	**26**	**15**	**2,024,553**	**20**	**12,264,220**
083 GAINES	Region 17											
Loop	**M**	**1,226,608**	**1.290**	**289**	**1,887,375**	**12,099**	**6**	**91**	**4**	**934,044**	**34**	**1,885,458**
Seagraves	**M**	**157,507**	**1.226**	**1,113**	**7,908,624**	**10,775**	**35**	**59**	**6**	**2,745,620**	**44**	**7,270,385**
Seminole	M	760,079	1.120	290	14,861,541	6,216	9	83	8	11,288,419	44	14,846,823

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"?" indicates that data for this item fall outside a reasonable range.

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																077 FLOYD
53	8	6	9	20	4	6,033,178	4,957	3,332,841	2,739	67	0	29	1	3	1	**Floydada**
58	7	5	8	15	8	4,220,780	4,857	2,658,637	3,059	64	11	17	0	7	1	Lockney
																078 FOARD
52	11	5	9	15	9	2,256,940	5,685	1,292,872	3,257	44	42	7	0	6	0	**Crowell**
																079 FORT BEND
49	6	5	12	15	13	194,628,294	4,839	110,346,880	2,743	83	10	2	0	3	2	**Fort Bend**
39	21	3	9	20	8	1,016,109	9,237	433,127	3,938	38	16	45	0	0	0	**Kendleton**
47	6	4	13	18	11	70,654,982	5,130	37,682,903	2,736	62	13	11	5	4	6	Lamar Cons
47	4	4	9	15	22	9,183,821	4,065	5,476,322	2,424	79	8	8	1	4	1	Needville
46	5	4	7	13	24	10,525,433	4,651	6,398,604	2,827	79	8	7	3	3	1	**Stafford MSD**
																080 FRANKLIN
52	7	4	12	16	11	6,792,513	4,740	3,941,837	2,751	63	17	12	1	6	1	Mount Vernon
																081 FREESTONE
47	13	3	7	13	16	391,030	5,078	218,076	2,832	96	0	4	0	0	0	Dew
53	8	6	11	18	5	7,846,565	4,957	4,365,842	2,758	73	8	11	1	6	1	Fairfield
54	8	5	9	15	9	5,111,213	4,369	3,025,963	2,586	72	9	12	1	4	2	**Teague**
59	6	6	11	12	7	2,386,178	6,397	1,508,677	4,045	63	20	11	0	6	0	**Wortham**
																082 FRIO
54	7	7	8	15	8	5,195,811	5,441	3,032,587	3,175	54	13	23	1	7	2	**Dilley**
55	9	6	11	16	3	11,839,764	4,998	6,768,531	2,857	61	9	25	1	4	1	**Pearsall**
																083 GAINES
47	11	4	20	15	4	1,818,158	11,655	886,125	5,680	72	4	14	3	6	1	**Loop**
50	5	4	10	15	16	6,103,646	8,316	3,600,958	4,906	71	7	14	2	5	0	**Seagraves**
53	7	5	12	18	5	14,108,079	5,900	7,925,253	3,315	66	8	21	1	4	1	Seminole

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
084 GALVESTON	Region 4																	
Clear Creek		AA	30	4	26,563	19.5	7	11	75	8	10.9	8	4	14	7	95.6	0.4	1,382
Dickinson		AA	7	1	5,898	9.1	13	22	61	4	46.8	9	8	16	4	93.6	2.7	254
Friendswood		EX	5	1	4,306	28.6	1	5	92	3	3.9	10	0	14	7	95.9	0.6	289
Galveston		AA	13	1	9,910	1.4	39	30	29	3	57.1	12	12	12	6	93.0	3.8	356
High Island	M	AA	2	1	303	21.2	1	5	94	0	38.0	17	0	29	4	94.9	2.3	21
Hitchcock	F	AA	5	2	1,352	13.5	41	18	40	1	61.5	13	2	25	6	94.4	0.0	60
La Marque		AA	7	1	4,435	-13.6	62	10	28	1	36.5	11	1	18	6	94.5	3.4	230
Santa Fe		AA	5	1	4,349	9.3	0	10	89	0	22.5	12	1	18	5	94.8	2.1	226
Texas City		AA	8	0	5,906	-1.8	18	24	57	1	21.0	13	3	21	4	93.4	2.3	256
085 GARZA	Region 17																	
Post	M	AA	3	1	1,018	-0.9	9	42	49	0	60.9	14	7	30	4	96.2	0.6	62
Southland	M	AA	2	0	176	-8.3	3	57	40	0	75.6	11	5	46	4	95.5	0.0	13
086 GILLESPIE	Region 13																	
Doss Cons	M	RE	1	0	19	-5.0	0	16	84	0	0.0	5	0	0	0	98.9	0.0	n/a
Fredericksburg	F	AA	6	2	2,790	18.7	1	30	68	1	36.4	14	6	20	5	95.3	1.5	152
Harper	M	AA	3	1	335	30.9	1	10	90	0	39.7	15	2	20	6	96.5	1.3	21
087 GLASSCOCK	Region 18																	
Glasscock County	M	AA	2	1	406	1.8	0	35	66	0	43.8	10	15	26	8	96.9	1.6	30
088 GOLIAD	Region 3																	
Goliad	F	AA	3	1	1,437	17.1	6	40	54	0	44.3	17	1	26	9	96.3	0.0	48
089 GONZALES	Region 13																	
Gonzales	F	AA	5	2	2,648	4.5	14	45	42	0	52.4	14	5	21	8	95.8	2.0	118
Nixon Smiley Cons		AA	5	1	997	10.4	2	59	39	0	68.9	14	9	24	9	95.9	2.5	53
Waelder	M	AA	2	0	257	16.3	26	67	7	0	87.5	16	5	27	7	95.5	2.5	7

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"?" indicates that data for this item fall outside a reasonable range

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													084 GALVESTON
83.6	92.6	94.4	87.1	64.7	68.4	86.1	90.1	66.5	79.6	33.1	958	21.7	**Clear Creek**
56.0	72.3	74.6	64.6	34.2	40.7	65.8	50.9	42.1	58.7	19.6	906	LT5	Dickinson
88.3	95.8	96.5	91.0	73.9	80.0	88.7	88.7	78.7	85.4	33.7	957	22.0	Friendswood
52.8	68.5	76.0	60.3	34.8	48.6	75.4	85.1	38.4	52.3	13.7	910	18.4	**Galveston**
48.9	77.3	73.8	54.2	LT5	37.5	49.2	n/a	42.2	88.9	5.6	694	n/a	**High Island**
50.3	69.5	70.4	58.9	36.2	53.6	63.1	LT5	45.0	21.2	1.9	711	LT5	Hitchcock
50.0	73.0	78.3	55.7	40.3	50.0	71.0	76.5	43.8	62.4	8.7	799	17.9	La Marque
67.4	82.0	83.1	75.1	LT5	53.1	68.9	85.7	56.0	48.0	12.1	855	18.8	**Santa Fe**
75.9	88.8	89.1	80.8	57.6	70.0	82.3	85.7	70.8	55.2	10.8	836	19.6	**Texas City**
													085 GARZA
69.6	79.4	79.1	80.3	41.4	59.5	81.0	LT5	57.3	67.3	14.5	752	19.7	**Post**
59.2	67.1	81.5	69.3	n/a	46.8	79.3	n/a	55.0	61.5	7.7	874	18.8	**Southland**
													086 GILLESPIE
85.7	92.9	LT5	85.7	n/a	LT5	81.8	n/a	n/a	n/a	n/a	n/a	n/a	**Doss Cons**
73.9	84.4	85.3	83.5	85.7	44.1	83.1	100.0	51.0	92.0	24.8	912	21.1	**Fredericksburg**
70.5	84.0	90.0	75.8	n/a	50.0	72.1	n/a	66.0	72.2	5.6	753	18.4	Harper
													087 GLASSCOCK
83.6	90.3	86.7	89.8	n/a	56.8	92.5	n/a	66.2	82.8	31.0	1,106	22.1	**Glasscock County**
													088 GOLIAD
76.2	86.7	86.1	83.5	39.1	63.3	86.4	n/a	54.7	80.5	19.5	827	19.3	**Goliad**
													089 GONZALES
59.2	71.1	76.4	72.2	33.6	46.0	78.1	LT5	44.0	52.4	10.5	851	20.4	Gonzales
66.9	76.4	83.4	74.9	14.3	58.9	80.2	n/a	58.0	52.2	2.2	LT5	18.1	**Nixon Smiley Cons**
45.0	57.0	66.0	63.1	45.2	42.9	LT5	n/a	41.9	?	0.0	LT5	16.7	**Waelder**

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
084 GALVESTON	**Region 4**															
Clear Creek		2,844	1,562	1	2	6	55	2	34	60,220	54,541	39,986	34,276	14	9.3	17.0
Dickinson		714	372	1	2	7	52	9	30	60,474	51,429	36,045	29,264	20	8.3	15.8
Friendswood		473	260	1	3	6	55	6	29	66,647	49,136	38,143	30,635	13	9.1	16.6
Galveston		1,280	652	1	2	7	51	10	30	62,328	49,708	36,506	31,527	50	7.7	15.2
High Island	M	52	27	4	4	4	51	11	27	39,439	42,234	29,633	25,439	0	5.8	11.3
Hitchcock	F	171	94	1	5	7	55	13	19	62,859	47,877	30,523	32,218	28	7.9	14.4
La Marque		496	281	2	3	8	57	7	24	58,959	48,896	36,371	29,084	46	8.9	15.8
Santa Fe		470	244	1	3	6	52	10	28	59,937	48,580	36,749	31,645	12	9.3	17.8
Texas City		818	389	1	2	7	48	2	40	61,359	46,391	38,473	34,392	27	7.2	15.2
085 GARZA	Region 17															
Post	M	135	75	1	2	6	56	15	21	71,500	50,607	33,429	32,077	18	7.6	13.6
Southland	M	34	19	3	3	4	56	9	24	49,100	42,500	35,755	28,577	23	5.2	9.3
086 GILLESPIE	Region 13															
Doss Cons	M	5	2	0	0	0	39	20	41	0	0	0	27,800	0	3.7	9.5
Fredericksburg	F	339	179	1	2	4	53	10	30	54,732	41,397	33,891	30,158	8	8.2	15.6
Harper	M	50	27	2	5	0	54	12	27	61,260	44,619	23,528	27,899	2	6.7	12.4
087 GLASSCOCK	**Region 18**															
Glasscock County	M	62	36	2	3	5	58	5	27	62,000	45,750	38,535	36,194	21	6.6	11.3
088 GOLIAD	Region 3															
Goliad	F	200	102	2	3	5	51	9	30	54,091	41,750	35,083	27,340	29	7.2	14.0
089 GONZALES	Region 13															
Gonzales	F	351	176	1	2	7	50	16	24	46,644	39,946	31,525	28,201	20	7.5	15.0
Nixon Smiley Cons		150	80	2	2	4	53	11	28	51,806	42,907	31,954	30,478	21	6.6	12.4
Waelder	M	44	24	2	5	5	54	14	21	50,000	40,276	36,144	27,062	30	5.9	10.8

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															084 GALVESTON
3.2	23.1	13.1	36.6	10.5	2	4	94	1	82	8	1	3	2	5	Clear Creek
7.9	40.3	10.9	25.3	18.4	7	4	89	1	76	10	2	4	3	5	Dickinson
1.2	35.7	10.2	27.3	10.6	1	2	95	1	85	9	1	0	3	1	Friendswood
4.1	33.3	13.2	32.2	15.2	27	9	63	1	68	9	10	5	3	6	Galveston
18.2	58.8	7.1	18.7	38.4	0	0	100	0	89	10	0	0	1	0	High Island
5.3	36.7	10.8	11.5	24.8	13	7	79	0	75	8	7	1	6	2	Hitchcock
8.1	37.4	11.2	27.8	23.5	38	4	57	0	83	6	2	0	6	3	La Marque
1.2	33.6	11.2	19.2	11.0	0	3	95	1	68	11	9	0	5	6	Santa Fe
3.0	25.3	14.2	27.6	10.2	7	6	88	0	76	12	3	1	5	3	Texas City
															085 GARZA
1.3	14.7	14.0	16.1	9.5	0	0	100	0	78	8	6	1	6	0	Post
5.3	36.8	8.7	5.3	26.3	5	0	95	0	86	3	0	0	11	0	Southland
															086 GILLESPIE
0.0	0.0	8.0	0.0	33.3	0	0	100	0	100	0	0	0	0	0	Doss Cons
2.8	24.5	14.2	30.6	9.7	0	3	97	0	79	9	3	3	6	0	Fredericksburg
0.0	25.3	11.1	25.3	14.1	0	0	100	0	81	4	7	0	7	1	Harper
															087 GLASSCOCK
0.0	11.1	13.9	5.6	5.7	0	3	97	0	84	3	3	6	5	0	Glasscock County
															088 GOLIAD
2.0	42.6	9.3	10.7	14.2	4	8	88	0	74	11	4	0	6	4	Goliad
															089 GONZALES
1.7	32.7	13.5	18.2	11.6	1	6	93	1	63	12	16	2	4	4	Gonzales
0.0	26.2	12.3	25.6	18.8	0	4	96	0	80	10	1	1	5	2	Nixon Smiley Cons
7.7	40.9	9.8	20.3	21.7	8	4	87	0	76	8	1	0	13	3	Waelder

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
084 GALVESTON	**Region 4**											
Clear Creek		264,495	1.393	573	118,030,193	4,443	10	89	1	32,109,253	31	123,430,999
Dickinson		190,622	1.592	1,641	32,368,065	5,488	34	58	8	1,938,248	7	32,353,462
Friendswood		192,646	1.579	1,466	22,101,630	5,133	33	65	2	5,812,078	29	22,233,961
Galveston		205,595	1.420	1,511	51,323,277	5,179	31	60	9	12,226,751	27	54,513,278
High Island	M	166,199	1.430	3,367	1,954,657	6,451	49	47	4	664,532	34	2,106,418
Hitchcock	F	155,657	1.578	3,507	9,089,020	6,723	52	42	6	1,200,837	17	9,357,033
La Marque		260,747	1.654	680	25,473,477	5,744	15	78	7	1,315,985	6	25,489,336
Santa Fe		100,376	1.347	2,749	19,473,471	4,478	61	34	5	6,092,227	36	19,801,976
Texas City		493,336	1.429	291	35,758,837	6,055	8	85	6	6,484,510	15	36,503,816
085 GARZA	Region 17											
Post	M	269,391	1.420	1,603	5,633,880	5,534	21	72	7	3,816,537	69	5,991,214
Southland	M	165,795	1.478	2,445	1,202,186	6,831	57	39	4	769,739	62	1,322,092
086 GILLESPIE	Region 13											
Doss Cons	M	595,413	1.170	358	142,918	7,522	5	95	0	67,383	42	163,358
Fredericksburg	F	218,957	1.288	1,516	13,902,201	4,983	28	67	5	4,481,813	36	13,479,473
Harper	M	255,615	1.275	3,178	2,248,918	6,713	42	53	5	431,588	18	2,507,896
087 GLASSCOCK	**Region 18**											
Glasscock County	M	764,294	1.272	304	3,426,706	8,440	6	89	4	3,433,660	65	4,189,006
088 GOLIAD	Region 3											
Goliad	F	263,675	1.250	1,249	7,208,751	5,017	22	71	7	508,672	8	7,217,174
089 GONZALES	Region 13											
Gonzales	F	99,184	1.186	2,825	12,084,570	4,564	60	29	11	5,289,193	46	12,987,606
Nixon Smiley Cons		91,447	1.101	3,754	5,345,166	5,361	66	21	12	1,319,973	27	5,602,709
Waelder	M	143,681	1.220	4,050	1,838,005	7,152	64	24	12	384,071	23	1,925,111

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"?" indicates that data for this item fall outside a reasonable range.

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																084 GALVESTON
51	6	5	11	15	12	109,084,494	4,107	63,396,604	2,387	76	10	5	3	5	1	**Clear Creek**
49	6	5	11	15	14	27,940,396	4,737	15,854,757	2,688	73	10	10	1	5	1	Dickinson
52	7	5	11	15	10	19,942,011	4,631	11,495,186	2,670	79	15	1	0	3	1	Friendswood
55	9	5	10	16	6	51,192,470	5,166	29,878,643	3,015	64	12	15	4	4	1	**Galveston**
41	14	4	15	17	8	1,928,294	6,364	857,017	2,828	73	4	13	0	8	1	**High Island**
45	7	5	13	15	16	7,869,609	5,821	4,188,100	3,098	59	10	26	0	4	1	Hitchcock
46	9	5	11	18	10	22,957,247	5,176	11,799,392	2,661	75	10	9	0	4	2	La Marque
53	7	5	10	17	9	18,079,765	4,157	10,495,359	2,413	67	14	9	0	6	5	**Santa Fe**
51	7	4	12	13	12	31,994,459	5,417	18,700,051	3,166	55	17	19	1	6	2	**Texas City**
																085 GARZA
55	7	5	8	17	8	5,498,339	5,401	3,309,748	3,251	69	8	18	1	4	1	Post
54	12	5	8	15	6	1,245,416	7,076	710,170	4,035	90	4	0	0	5	0	Southland
																086 GILLESPIE
62	13	0	4	9	11	144,878	7,625	101,409	5,337	92	8	0	0	0	0	Doss Cons
49	8	4	10	17	12	11,826,869	4,239	6,657,922	2,386	72	10	7	4	7	1	**Fredericksburg**
44	6	6	7	14	23	1,922,833	5,740	1,095,736	3,271	71	15	4	0	9	1	Harper
																087 GLASSCOCK
43	6	4	10	12	25	3,137,006	7,727	1,811,711	4,462	73	6	9	6	5	1	Glasscock County
																088 GOLIAD
51	9	5	10	19	6	6,788,953	4,724	3,665,954	2,551	69	13	13	0	3	2	Goliad
																089 GONZALES
58	7	5	8	14	7	12,024,826	4,541	7,581,507	2,863	62	13	19	1	4	1	Gonzales
54	7	5	8	17	9	5,106,976	5,122	3,012,509	3,022	53	13	25	1	6	1	Nixon Smiley Cons
52	9	7	7	15	11	1,712,827	6,665	996,018	3,876	54	12	24	1	7	2	Waelder

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
090 GRAY	Region 16																	
Grandview Hopkins	M	EX	1	0	31	-3.1	3	7	90	0	9.7	13	0	0	0	97.9	n/a	n/a
Lefors	M	RE	1	0	130	-8.5	1	4	95	1	30.0	15	0	19	5	96.0	0.0	13
McLean	M	AA	1	0	214	-0.9	2	7	90	1	43.5	13	0	27	2	94.8	0.7	14
Pampa	F	RE	9	2	3,990	-3.9	5	16	77	2	35.9	13	2	13	12	96.0	1.9	201
091 GRAYSON	Region 10																	
Bells		RE	3	1	764	36.2	0	1	98	0	26.6	18	0	24	5	96.4	0.6	36
Collinsville	M	RE	2	1	456	23.9	0	8	92	1	26.8	12	2	26	6	96.9	0.5	20
Denison		AA	9	1	4,632	1.6	11	4	83	2	48.1	15	1	17	10	94.3	0.0	216
Gunter	F	RE	3	1	476	36.8	0	21	78	1	33.4	21	6	26	8	96.8	0.0	38
Howe	M	AA	3	1	928	7.0	0	4	95	2	18.1	12	0	22	7	96.7	1.3	63
Pottsboro	M	RE	3	1	1,226	22.5	0	1	99	1	29.0	12	0	36	5	96.2	1.3	59
S And S Cons	M	RE	3	1	807	1.8	0	1	97	2	22.9	15	0	23	4	96.4	0.2	59
Sherman		AA	12	3	5,964	2.8	18	9	71	2	38.5	13	3	14	11	95.2	1.2	255
Tioga	M	RE	1	0	137	24.5	1	12	86	1	46.0	26	0	0	7	96.3	0.0	n/a
Tom Bean	M	RE	3	1	752	8.4	1	1	97	2	26.2	16	0	28	3	96.1	1.3	47
Van Alstyne	M	RE	3	1	873	11.8	3	5	91	1	26.2	16	2	24	9	96.0	0.5	52
Whitesboro	M	RE	3	1	1,347	17.3	0	3	96	1	31.6	12	1	16	7	96.2	2.0	74
Whitewright	M	RE	3	1	630	8.6	13	4	83	0	37.8	18	1	23	6	96.8	0.7	38
092 GREGG	Region 7																	
Gladewater	M	AA	5	1	2,120	-0.2	20	3	76	0	43.9	21	1	26	8	95.1	0.9	117
Kilgore		AA	8	2	3,637	-1.7	21	6	73	1	40.1	11	3	25	6	95.4	1.9	194
Longview		AA	18	3	8,261	0.5	51	9	40	1	53.1	13	4	17	9	94.9	2.6	388
Pine Tree		AA	7	1	5,030	2.6	6	10	82	2	27.3	9	2	23	7	95.7	1.3	285
Sabine	F	RE	3	1	1,324	10.9	12	3	84	1	32.6	13	1	21	6	96.6	1.1	74
Spring Hill	M	RE	4	1	1,605	12.9	2	5	93	0	19.0	11	1	13	6	96.6	0.3	95
White Oak	M	AA	4	1	1,385	8.7	3	1	94	1	18.2	11	0	25	8	96.4	2.2	60
093 GRIMES	Region 6																	
Anderson Shiro Cons	M	AA	2	1	525	21.5	20	7	72	1	40.4	12	1	35	6	96.1	0.9	22
Iola	M	AA	2	1	450	20.6	3	12	84	0	32.4	14	0	28	6	95.4	0.0	23

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													090 GRAY
86.7	**93.3**	**100.0**	**93.3**	**LT5**	**LT5**	**92.3**	**n/a**	**LT5**	**n/a**	**n/a**	**n/a**	**n/a**	**Grandview Hopkins**
81.7	89.5	83.9	89.8	LT5	LT5	83.9	n/a	69.2	50.0	0.0	LT5	LT5	Lefors
60.4	86.7	71.4	67.4	n/a	50.0	61.2	n/a	55.3	90.9	36.4	LT5	23.0	McLean
80.1	**90.5**	**92.4**	**84.9**	**47.3**	**65.0**	**84.0**	**85.3**	**65.1**	**66.7**	**19.7**	**989**	**20.8**	**Pampa**
													091 GRAYSON
72.5	85.5	87.9	78.9	n/a	LT5	72.4	n/a	68.5	56.3	15.6	869	21.5	Bells
71.3	**89.1**	**89.2**	**79.3**	**n/a**	**43.8**	**73.7**	**LT5**	**69.2**	**78.9**	**10.5**	**858**	**18.5**	**Collinsville**
75.3	**88.0**	**89.0**	**80.8**	**52.5**	**61.8**	**79.2**	**75.0**	**65.6**	**48.3**	**12.9**	**929**	**20.8**	**Denison**
85.0	92.5	96.2	91.1	n/a	66.7	88.2	n/a	71.4	90.0	10.0	938	18.8	Gunter
75.9	88.9	93.4	79.9	n/a	42.9	76.9	80.0	60.0	60.0	21.8	996	21.1	Howe
79.7	**88.4**	**91.1**	**85.7**	**n/a**	**LT5**	**79.7**	**LT5**	**76.7**	**58.8**	**23.5**	**953**	**21.7**	**Pottsboro**
81.7	**90.8**	**93.8**	**88.8**	**LT5**	**83.3**	**81.7**	**LT5**	**78.5**	**63.0**	**13.0**	**865**	**21.0**	**S And S Cons**
63.9	79.9	76.1	70.2	40.5	36.5	72.5	63.4	43.7	60.7	26.6	963	21.5	Sherman
74.1	86.8	83.3	78.8	n/a	66.7	75.0	n/a	64.7	n/a	n/a	n/a	n/a	Tioga
79.7	**93.6**	**91.8**	**85.1**	**LT5**	**LT5**	**79.5**	**80.0**	**65.9**	**60.9**	**21.7**	**907**	**20.9**	**Tom Bean**
78.1	**89.3**	**94.8**	**82.9**	**44.4**	**81.8**	**78.7**	**LT5**	**71.8**	**54.2**	**25.0**	**943**	**22.1**	**Van Alstyne**
76.3	89.0	88.7	82.8	LT5	53.8	76.9	80.0	69.6	80.0	16.9	LT5	19.9	Whitesboro
86.4	95.1	94.2	90.9	83.3	87.5	86.7	n/a	77.3	48.5	9.1	835	19.9	Whitewright
													092 GREGG
72.9	82.8	91.6	78.1	47.1	90.9	78.9	LT5	58.5	54.3	12.8	880	19.6	Gladewater
69.8	84.1	92.0	74.6	42.2	64.9	77.2	80.0	54.0	49.7	9.8	879	20.0	Kilgore
62.5	**78.3**	**79.6**	**70.3**	**46.2**	**56.8**	**82.8**	**88.5**	**48.4**	**55.6**	**19.8**	**931**	**19.6**	**Longview**
77.3	**88.0**	**88.3**	**82.8**	**47.9**	**58.3**	**80.5**	**91.3**	**57.8**	**67.5**	**23.6**	**957**	**21.7**	**Pine Tree**
79.0	91.0	96.4	83.4	46.9	81.3	82.1	LT5	65.2	55.6	9.5	858	20.8	Sabine
83.6	89.9	96.4	88.4	35.7	78.1	84.8	LT5	81.3	79.5	23.9	909	20.9	Spring Hill
81.1	**91.6**	**94.1**	**86.7**	**50.0**	**90.0**	**81.5**	**100.0**	**67.9**	**79.6**	**25.9**	**998**	**21.4**	**White Oak**
													093 GRIMES
60.8	73.4	81.0	71.8	37.5	58.8	65.5	LT5	48.6	75.0	25.0	905	24.3	Anderson Shiro Cons
59.9	**75.7**	**86.2**	**72.7**	**16.7**	**54.2**	**62.1**	**n/a**	**41.9**	**66.7**	**5.6**	**785**	**LT5**	**Iola**

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
090 GRAY	Region 16															
Grandview Hopkins	M	9	3	11	0	0	34	9	45	45,000	0	0	26,900	0	3.5	10.3
Lefors	M	26	16	2	4	0	63	8	23	46,400	41,835	0	30,093	0	5.0	7.9
McLean	M	37	21	3	5	1	57	8	27	50,000	40,364	40,000	29,745	0	5.8	10.2
Pampa	F	496	282	1	2	7	57	12	20	61,507	47,043	32,886	30,136	7	8.0	14.2
091 GRAYSON	Region 10															
Bells		109	59	1	3	5	55	15	22	61,500	43,767	32,205	25,201	2	7.0	12.9
Collinsville	M	62	39	2	4	0	63	11	21	57,200	47,197	0	28,073	6	7.3	11.7
Denison		534	286	1	3	6	53	7	29	63,159	49,793	36,808	31,286	9	8.7	16.2
Gunter	F	81	46	1	4	15	57	0	23	56,943	46,315	37,103	27,206	2	5.9	10.3
Howe	M	111	64	2	3	3	58	9	25	52,794	44,111	35,835	28,967	1	8.4	14.5
Pottsboro	M	149	83	1	3	3	55	14	24	62,000	46,375	31,934	29,149	1	8.2	14.8
S And S Cons	M	92	58	1	2	3	63	3	27	49,000	41,542	32,085	30,497	2	8.7	13.9
Sherman		742	378	1	3	6	51	11	28	66,056	49,513	36,634	31,431	17	8.0	15.8
Tioga	M	25	13	4	0	0	53	20	24	50,000	0	0	25,022	2	5.4	10.2
Tom Bean	M	92	56	1	2	4	60	5	27	59,600	42,772	28,428	28,318	1	8.1	13.5
Van Alstyne	M	109	67	2	3	4	61	11	19	54,535	45,908	32,799	29,504	1	8.0	13.1
Whitesboro	M	150	90	1	3	4	60	10	23	55,500	45,654	37,182	28,921	3	9.0	15.0
Whitewright	M	87	52	2	4	3	59	10	21	53,500	43,435	29,174	28,272	8	7.2	12.2
092 GREGG	Region 7															
Gladewater	M	306	153	1	3	4	50	16	26	48,225	43,475	32,708	29,532	24	6.9	13.9
Kilgore		440	248	1	3	4	56	5	31	56,862	41,140	35,217	29,689	15	8.3	14.7
Longview		1,151	588	1	2	6	51	9	31	64,348	48,774	35,828	30,629	37	7.2	14.1
Pine Tree		617	319	1	2	6	52	4	35	57,907	43,449	37,648	31,467	8	8.1	15.8
Sabine	F	178	95	1	2	7	53	11	26	51,536	42,683	34,128	29,477	15	7.4	13.9
Spring Hill	M	167	99	1	4	5	59	5	26	60,006	42,395	35,255	30,050	0	9.6	16.2
White Oak	M	162	89	2	3	7	55	5	28	53,797	44,234	31,078	32,273	2	8.6	15.5
093 GRIMES	Region 6															
Anderson Shiro Cons	M	74	39	1	3	4	53	8	31	50,000	61,000	30,588	28,820	17	7.1	13.5
Iola	M	63	35	2	3	2	55	5	34	57,500	41,580	37,798	28,143	8	7.1	12.9

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TEACHERS															Page 4 of 6
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															090 GRAY
0.0	33.3	6.0	0.0	33.3	0	0	100	0	100	0	0	0	0	0	**Grandview Hopkins**
0.0	24.4	14.1	26.9	11.1	0	0	100	0	92	3	0	0	5	0	Lefors
0.0	26.9	13.8	13.7	6.0	0	0	100	0	78	5	5	0	12	0	McLean
2.5	32.8	11.7	22.7	14.0	2	2	95	1	82	6	4	1	4	3	**Pampa**
															091 GRAYSON
11.8	40.5	9.5	25.7	17.4	0	0	98	2	78	14	2	0	6	0	Bells
0.0	30.8	9.9	25.6	5.9	0	0	100	0	87	5	3	0	5	0	**Collinsville**
4.5	25.0	13.8	42.9	13.3	4	1	94	1	84	7	5	0	4	1	**Denison**
2.2	45.5	7.9	9.7	5.0	0	2	98	0	64	22	0	4	4	6	Gunter
4.7	31.3	12.8	21.7	6.5	0	0	100	0	82	5	1	0	7	5	Howe
2.4	38.5	10.5	34.8	10.4	0	0	100	0	85	6	0	0	7	2	**Pottsboro**
0.0	22.8	13.5	35.6	10.7	0	0	97	3	81	6	3	0	5	4	**S And S Cons**
2.4	31.4	12.0	53.8	10.5	7	3	90	1	77	8	6	0	3	5	Sherman
7.5	67.2	6.3	10.4	33.3	0	0	100	0	85	14	1	0	0	0	Tioga
3.6	34.1	9.8	21.2	11.5	0	2	98	0	81	7	2	0	7	3	**Tom Bean**
3.0	31.1	11.3	28.5	15.8	0	0	100	0	79	10	2	1	4	4	**Van Alstyne**
1.7	37.0	11.5	37.0	9.9	0	0	98	2	83	6	6	0	3	3	Whitesboro
3.9	33.0	10.2	36.9	28.0	2	4	94	0	77	12	4	0	6	1	Whitewright
															092 GREGG
3.3	28.1	12.9	42.7	6.7	9	1	90	1	70	16	4	0	8	2	Gladewater
2.4	23.6	13.5	38.3	15.4	10	0	90	0	67	7	12	1	6	7	Kilgore
3.8	27.3	13.1	39.1	12.4	25	1	73	0	56	14	21	2	4	4	**Longview**
2.3	23.4	13.3	39.1	11.0	4	1	94	0	75	4	8	2	5	6	**Pine Tree**
0.0	28.7	13.9	39.1	9.2	6	0	94	0	75	15	4	1	5	0	Sabine
3.0	20.8	13.9	40.2	12.4	0	0	100	0	90	4	1	0	4	0	Spring Hill
2.2	10.5	15.7	64.3	7.1	2	0	98	0	92	4	1	0	3	0	**White Oak**
															093 GRIMES
0.0	38.3	10.1	12.9	22.7	8	3	90	0	86	5	2	0	6	0	Anderson Shiro Cons
0.0	31.1	9.0	20.1	19.9	0	2	98	0	86	6	0	0	8	0	**Iola**

Page 5 of 6

County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
090 GRAY	**Region 16**											
Grandview Hopkins	**M**	**2,182,749**	**1.300**	**275**	**304,826**	**9,833**	**3**	**97**	**1**	**642,643**	**68**	**357,407**
Lefors	M	500,188	1.500	335	989,522	7,612	4	93	3	418,870	39	1,050,406
McLean	M	360,647	1.266	1,867	1,486,890	6,948	26	69	5	525,970	36	1,555,956
Pampa	**F**	**181,212**	**1.434**	**1,463**	**19,211,463**	**4,815**	**33**	**60**	**7**	**3,521,554**	**20**	**19,213,154**
091 GRAYSON	Region 10											
Bells		60,484	1.321	4,495	4,314,226	5,647	77	20	3	925,476	27	3,929,772
Collinsville	**M**	**75,600**	**1.480**	**4,687**	**2,605,045**	**5,713**	**75**	**24**	**1**	**447,910**	**18**	**2,792,814**
Denison		**131,681**	**1.519**	**2,686**	**24,051,601**	**5,192**	**51**	**42**	**7**	**2,334,082**	**12**	**24,089,038**
Gunter	F	60,033	1.439	5,251	3,244,427	6,816	81	17	2	805,020	32	2,741,955
Howe	M	80,456	1.350	3,814	5,185,009	5,587	72	25	3	996,807	22	5,185,009
Pottsboro	**M**	**170,231**	**1.400**	**2,402**	**6,268,600**	**5,113**	**45**	**51**	**4**	**1,223,051**	**23**	**6,267,062**
S And S Cons	**M**	**156,300**	**1.302**	**2,881**	**4,883,185**	**6,051**	**56**	**42**	**2**	**400,039**	**10**	**4,573,665**
Sherman		196,503	1.490	1,629	32,894,717	5,516	30	63	7	3,400,464	14	32,329,087
Tioga	M	142,077	1.219	4,184	874,100	6,380	67	27	6	289,496	36	866,636
Tom Bean	**M**	**76,307**	**1.283**	**4,224**	**4,004,884**	**5,326**	**74**	**23**	**3**	**1,144,160**	**33**	**4,053,834**
Van Alstyne	**M**	**102,070**	**1.245**	**3,768**	**4,507,974**	**5,164**	**69**	**28**	**3**	**1,354,536**	**35**	**4,352,975**
Whitesboro	M	116,958	1.362	3,091	6,485,114	4,814	60	37	3	1,787,979	33	6,360,755
Whitewright	M	86,556	1.429	4,280	3,711,372	5,891	72	24	4	563,633	18	3,431,560
092 GREGG	**Region 7**											
Gladewater	M	156,634	1.455	2,341	11,759,167	5,547	48	44	8	1,909,145	21	11,868,386
Kilgore		148,304	1.345	1,531	16,898,172	4,646	43	50	7	197,804	1	16,889,872
Longview		**216,838**	**1.421**	**1,621**	**42,336,353**	**5,125**	**29**	**62**	**9**	**5,102,498**	**15**	**42,285,224**
Pine Tree		**252,362**	**1.425**	**483**	**23,731,600**	**4,718**	**16**	**82**	**2**	**163,531**	**1**	**24,710,846**
Sabine	F	100,812	1.325	3,047	5,916,130	4,468	61	35	4	569,033	11	5,787,052
Spring Hill	M	154,167	1.497	1,833	6,678,116	4,161	38	59	3	1,954,030	31	6,998,560
White Oak	**M**	**262,143**	**1.402**	**536**	**6,127,239**	**4,424**	**10**	**87**	**3**	**4,856,910**	**79**	**6,677,131**
093 GRIMES	Region 6											
Anderson Shiro Cons	M	262,736	1.072	2,175	2,809,734	5,352	42	54	4	931,387	38	2,930,377
Iola	**M**	**117,943**	**1.148**	**3,860**	**2,536,599**	**5,637**	**61**	**34**	**5**	**682,318**	**32**	**2,569,191**

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																090 GRAY
32	14	20	15	18	2	**351,007**	**11,323**	**116,004**	**3,742**	**100**	**0**	**0**	**0**	**0**	**0**	**Grandview Hopkins**
54	11	8	11	13	2	1,029,291	7,918	572,047	4,400	82	7	4	0	6	1	Lefors
53	11	5	9	15	6	1,458,150	6,814	817,813	3,822	80	6	8	0	6	1	McLean
58	8	5	9	16	4	**18,533,733**	**4,645**	**11,180,711**	**2,802**	**74**	**12**	**8**	**1**	**4**	**1**	**Pampa**
																091 GRAYSON
54	9	5	9	14	9	3,570,139	4,673	2,106,808	2,758	69	16	8	0	6	1	Bells
52	5	6	7	10	20	**2,221,386**	**4,871**	**1,440,484**	**3,159**	**79**	**10**	**4**	**0**	**6**	**1**	**Collinsville**
53	6	5	11	17	8	**22,097,269**	**4,771**	**12,726,458**	**2,748**	**72**	**12**	**12**	**0**	**4**	**1**	**Denison**
54	6	4	8	15	12	2,414,905	5,073	1,481,813	3,113	76	15	2	0	6	0	Gunter
55	8	5	7	13	12	4,570,259	4,925	2,862,413	3,084	77	5	5	0	6	7	Howe
51	5	5	12	15	12	**5,514,598**	**4,498**	**3,221,991**	**2,628**	**74**	**9**	**10**	**0**	**6**	**1**	**Pottsboro**
54	6	6	8	17	10	**4,130,245**	**5,118**	**2,458,753**	**3,047**	**82**	**9**	**3**	**0**	**5**	**1**	**S And S Cons**
47	8	4	10	16	15	27,420,444	4,598	15,225,194	2,553	68	13	11	0	4	3	Sherman
55	6	7	9	14	9	787,136	5,746	475,600	3,472	63	24	12	0	0	1	Tioga
51	6	5	9	16	14	**3,506,419**	**4,663**	**2,063,712**	**2,744**	**81**	**11**	**2**	**0**	**6**	**0**	**Tom Bean**
57	9	5	8	15	7	**4,057,479**	**4,648**	**2,475,897**	**2,836**	**79**	**8**	**5**	**1**	**6**	**1**	**Van Alstyne**
57	4	4	9	14	12	5,606,665	4,162	3,612,359	2,682	78	9	9	0	3	0	Whitesboro
54	9	6	7	13	11	3,040,548	4,826	1,844,176	2,927	67	14	12	0	5	2	Whitewright
																092 GREGG
51	8	4	9	15	13	10,321,009	4,868	6,085,582	2,871	59	20	15	0	5	1	Gladewater
53	5	5	10	15	11	15,025,290	4,131	9,035,203	2,484	72	9	11	1	6	2	Kilgore
53	6	4	12	17	8	**39,005,435**	**4,722**	**22,255,012**	**2,694**	**65**	**16**	**13**	**2**	**4**	**1**	**Longview**
50	7	4	11	16	12	**21,688,582**	**4,312**	**12,420,847**	**2,469**	**76**	**8**	**10**	**0**	**4**	**2**	**Pine Tree**
59	6	5	12	15	3	5,619,625	4,244	3,423,474	2,586	79	9	7	0	5	0	Sabine
52	7	6	11	19	6	6,563,160	4,089	3,648,350	2,273	86	7	3	1	4	0	Spring Hill
54	10	6	10	17	4	**6,414,567**	**4,631**	**3,599,821**	**2,599**	**79**	**5**	**10**	**0**	**3**	**2**	**White Oak**
																093 GRIMES
47	9	5	10	16	13	2,541,016	4,840	1,386,400	2,641	75	12	7	0	6	1	Anderson Shiro Cons
48	7	5	9	16	15	**2,187,971**	**4,862**	**1,235,258**	**2,745**	**67**	**11**	**13**	**0**	**8**	**1**	**Iola**

345

346

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
093 GRIMES	**Region 6**																	
Navasota	**F**	**AA**	**5**	**1**	**3,036**	**6.1**	**29**	**25**	**46**	**0**	**54.1**	**10**	**5**	**21**	**4**	**95.3**	**3.1**	**136**
Richards	M	AA	2	1	117	-4.1	33	4	63	0	59.0	13	0	24	7	95.9	0.0	1
094 GUADALUPE	**Region 13**																	
Marion	**M**	**AA**	**3**	**1**	**1,092**	**20.5**	**2**	**23**	**74**	**1**	**33.4**	**17**	**5**	**22**	**8**	**96.0**	**0.8**	**61**
Navarro	M	AA	2	1	777	48.6	2	33	64	1	26.6	13	1	23	9	96.8	0.6	33
Schertz Cibolo U City	F	AA	8	2	4,831	15.5	5	24	70	1	32.5	14	2	12	7	95.0	2.0	260
Seguin		**AA**	**16**	**4**	**7,192**	**4.7**	**8**	**52**	**39**	**1**	**49.9**	**14**	**6**	**19**	**8**	**95.4**	**2.7**	**301**
095 HALE	Region 17																	
Abernathy	F	AA	3	1	884	-1.7	3	50	46	0	51.6	18	4	19	5	96.1	1.2	47
Cotton Center	**M**	**AA**	**1**	**0**	**186**	**0.0**	**0**	**51**	**48**	**1**	**68.3**	**11**	**12**	**25**	**10**	**96.4**	**0.0**	**12**
Hale Center	**M**	**AA**	**3**	**1**	**756**	**6.9**	**5**	**67**	**28**	**0**	**70.6**	**14**	**6**	**11**	**9**	**95.9**	**2.8**	**34**
Petersburg	M	AA	3	2	435	-1.6	2	66	31	1	57.7	19	12	23	5	96.9	0.5	27
Plainview		AA	12	1	6,265	2.8	7	60	33	1	54.5	13	6	23	8	95.4	2.5	257
096 HALL	**Region 16**																	
Lakeview	M	AA	1	0	74	-19.6	0	85	15	0	93.2	19	31	32	0	92.5	4.4	7
Memphis	M	AA	4	1	544	10.3	17	38	45	0	45.4	22	8	35	9	94.5	0.7	34
Turkey Quitaque	**M**	**AA**	**1**	**0**	**287**	**19.6**	**4**	**44**	**52**	**0**	**61.3**	**13**	**9**	**45**	**3**	**95.4**	**1.3**	**20**
097 HAMILTON	Region 12																	
Hamilton	F	AA	2	1	927	21.8	0	6	93	1	35.7	18	1	21	6	96.5	1.7	55
Hico	**M**	**AA**	**2**	**1**	**603**	**25.4**	**0**	**16**	**84**	**0**	**57.4**	**13**	**10**	**17**	**10**	**96.3**	**1.1**	**26**
098 HANSFORD	Region 16																	
Gruver	M	RE	3	1	467	-11.9	0	38	62	0	18.4	14	10	29	7	97.1	0.8	42
Pringle Morse Cons	**M**	**AA**	**1**	**0**	**85**	**4.9**	**0**	**34**	**66**	**0**	**41.2**	**14**	**24**	**12**	**13**	**95.8**	**0.0**	**n/a**
Spearman	**M**	**RE**	**3**	**1**	**804**	**-6.4**	**0**	**36**	**64**	**0**	**42.0**	**13**	**8**	**33**	**6**	**96.7**	**0.3**	**38**

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													093 GRIMES
56.9	69.8	78.2	66.9	30.7	43.8	76.4	LT5	39.9	45.5	13.4	863	20.5	**Navasota**
61.8	68.5	65.4	72.7	14.3	LT5	81.6	n/a	38.5	LT5	LT5	LT5	n/a	Richards
													094 GUADALUPE
76.8	88.4	85.4	83.6	42.9	61.3	80.8	LT5	66.7	64.3	23.2	879	21.5	**Marion**
76.3	86.1	93.0	82.5	LT5	54.3	86.5	80.0	57.4	75.0	10.7	817	LT5	Navarro
64.0	80.6	80.2	72.0	44.9	50.3	69.7	70.0	52.5	70.9	17.5	906	20.2	Schertz Cibolo U City
61.9	77.3	76.1	70.5	47.3	49.8	78.0	84.0	50.2	64.5	17.6	897	19.4	**Seguin**
													095 HALE
76.6	85.6	95.8	84.5	44.4	62.4	91.7	n/a	60.8	77.8	16.7	858	20.3	Abernathy
67.5	80.5	92.7	79.2	n/a	45.2	82.6	n/a	57.4	54.5	18.2	n/a	21.3	**Cotton Center**
51.0	69.8	85.3	57.5	33.3	37.0	81.7	n/a	41.3	64.3	25.0	LT5	20.7	**Hale Center**
65.0	80.9	80.0	75.5	LT5	51.0	88.3	LT5	51.9	100.0	18.2	LT5	20.0	Petersburg
71.8	83.5	82.6	80.2	54.3	63.8	86.3	90.9	63.3	62.9	12.1	853	19.4	Plainview
													096 HALL
34.8	56.6	70.0	47.8	n/a	34.8	n/a	n/a	31.8	0.0	0.0	n/a	n/a	Lakeview
76.2	85.1	93.1	83.5	50.0	72.3	85.0	n/a	67.1	46.4	10.7	LT5	19.5	Memphis
69.8	83.8	86.0	79.6	LT5	51.4	78.5	n/a	54.2	92.9	14.3	n/a	19.3	**Turkey Quitaque**
													097 HAMILTON
78.7	87.1	92.5	83.5	LT5	72.0	79.2	n/a	63.6	91.5	25.5	968	21.6	Hamilton
73.0	84.5	76.6	86.4	n/a	62.5	74.9	n/a	66.0	73.9	13.0	853	19.9	**Hico**
													098 HANSFORD
87.5	92.9	96.6	91.4	LT5	75.3	94.4	n/a	77.9	?	18.9	LT5	19.9	Gruver
72.7	93.8	100.0	72.7	n/a	83.3	70.4	n/a	44.4	n/a	n/a	n/a	n/a	**Pringle Morse Cons**
85.9	92.1	97.7	91.8	n/a	73.7	91.4	n/a	75.2	97.2	25.0	LT5	21.0	**Spearman**

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
093 GRIMES	**Region 6**															
Navasota	**F**	385	198	1	3	6	51	17	22	51,346	47,081	37,008	28,906	28	7.9	15.3
Richards	M	31	16	3	3	3	52	10	29	52,400	39,000	35,261	27,811	6	3.8	7.3
094 GUADALUPE	**Region 13**															
Marion	**M**	153	84	1	3	5	55	7	29	57,938	42,902	33,814	28,572	9	7.1	13.0
Navarro	M	111	60	2	3	5	54	6	30	53,782	43,022	31,073	29,998	16	7.0	13.0
Schertz Cibolo U City	F	652	305	1	2	8	47	16	27	55,262	45,551	31,698	29,279	20	7.4	15.8
Seguin		1,006	517	1	2	8	51	8	30	54,059	53,405	34,682	29,670	34	7.1	13.9
095 HALE	Region 17															
Abernathy	F	146	74	3	2	5	51	18	22	50,902	48,491	31,652	31,195	18	6.0	12.0
Cotton Center	**M**	34	20	3	4	3	59	3	29	54,600	34,506	20,826	27,064	20	5.5	9.4
Hale Center	**M**	113	58	3	3	4	51	17	22	50,749	43,060	33,280	28,102	24	6.7	13.1
Petersburg	M	71	37	4	3	1	53	10	29	44,371	43,232	35,243	28,485	25	6.1	11.7
Plainview		736	409	1	2	7	55	19	15	57,147	48,389	35,343	28,873	23	8.5	15.3
096 HALL	**Region 16**															
Lakeview	M	22	10	2	2	0	47	0	49	40,000	40,000	0	26,087	31	3.3	7.1
Memphis	M	103	52	1	4	0	51	25	19	54,226	39,432	33,349	28,081	15	5.3	10.4
Turkey Quitaque	**M**	50	26	2	2	2	52	18	25	52,932	41,768	36,891	28,187	12	5.7	11.0
097 HAMILTON	Region 12															
Hamilton	F	113	65	2	2	7	57	14	18	51,124	44,261	35,471	27,857	1	8.2	14.4
Hico	**M**	84	45	2	2	4	54	12	25	43,091	41,777	34,753	27,250	2	7.2	13.3
098 HANSFORD	Region 16															
Gruver	M	78	47	4	4	4	60	1	27	41,921	45,333	33,193	30,855	8	6.0	10.0
Pringle Morse Cons	**M**	23	12	7	2	6	53	4	28	32,395	44,000	18,803	29,300	9	3.7	7.0
Spearman	**M**	102	65	2	1	4	64	9	21	45,151	44,039	30,463	30,207	6	7.9	12.3

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TEACHERS															*Page 4 of 6*
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															093 GRIMES
3.0	35.2	10.6	19.8	15.7	6	4	90	1	73	9	7	4	5	2	**Navasota**
0.0	50.0	10.5	18.8	6.3	0	0	100	0	80	6	6	0	1	6	Richards
															094 GUADALUPE
0.0	32.1	11.9	14.3	6.5	0	4	95	1	86	5	1	1	5	0	**Marion**
0.0	18.4	12.9	20.0	16.5	0	5	95	0	88	7	0	1	4	1	Navarro
2.6	45.0	9.9	18.0	11.8	5	5	90	0	64	13	5	1	4	13	Schertz Cibolo U City
3.7	37.4	11.8	18.7	13.6	4	12	84	0	71	9	6	4	4	4	**Seguin**
															095 HALE
2.6	24.3	13.3	17.6	14.0	0	1	99	0	65	16	11	1	6	1	Abernathy
5.0	40.4	9.1	10.7	5.0	0	10	90	0	55	4	8	16	11	6	**Cotton Center**
0.0	30.5	11.2	13.8	16.3	1	5	94	0	80	6	4	4	5	0	**Hale Center**
7.2	31.3	13.3	7.0	17.6	3	0	97	0	76	8	6	1	6	3	Petersburg
4.6	36.2	11.1	25.4	11.7	1	9	90	0	70	9	8	5	4	5	Plainview
															096 HALL
0.0	66.5	8.5	33.5	26.1	0	0	100	0	71	3	10	0	7	10	Lakeview
7.7	28.7	11.3	13.4	13.4	2	0	98	0	62	17	12	3	6	0	Memphis
0.0	37.7	11.3	4.7	7.7	0	8	89	4	55	10	21	3	11	1	**Turkey Quitaque**
															097 HAMILTON
2.6	25.0	12.2	14.6	6.3	0	0	98	2	73	13	6	0	4	5	Hamilton
0.0	24.2	12.5	29.7	11.7	0	0	100	0	82	11	3	0	2	1	**Hico**
															098 HANSFORD
5.3	28.8	12.3	19.1	4.5	0	3	97	0	82	4	5	5	4	0	Gruver
0.0	17.4	8.8	8.3	9.0	0	0	100	0	87	8	0	4	1	0	**Pringle Morse Cons**
1.5	24.5	13.0	18.7	11.0	0	0	100	0	78	7	5	2	4	4	**Spearman**

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
093 GRIMES	Region 6											
Navasota	F	158,379	1.078	2,809	15,609,919	5,142	56	36	8	4,193,566	31	16,044,022
Richards	M	256,937	1.366	3,398	1,019,076	8,710	42	49	9	148,649	15	1,128,416
094 GUADALUPE	Region 13											
Marion	M	98,365	1.503	4,131	6,454,562	5,911	71	25	4	2,390,617	42	6,497,562
Navarro	M	220,210	1.269	2,740	4,536,244	5,838	46	51	4	295,544	7	4,555,709
Schertz Cibolo U City	F	121,602	1.371	2,830	24,049,608	4,978	57	37	5	5,837,039	28	24,199,460
Seguin		121,791	1.561	3,028	40,596,315	5,645	53	37	10	7,501,582	22	41,460,438
095 HALE	Region 17											
Abernathy	F	116,514	1.692	3,453	4,481,832	5,070	53	38	9	1,601,883	39	4,609,288
Cotton Center	M	181,748	1.355	2,861	1,130,714	6,079	42	47	11	371,818	37	1,148,079
Hale Center	M	76,670	1.232	4,004	3,916,262	5,180	68	20	11	1,573,813	46	3,987,240
Petersburg	M	94,420	1.442	3,797	2,647,710	6,087	70	22	8	700,238	27	2,848,409
Plainview		109,118	1.341	2,337	29,635,528	4,730	56	33	11	6,652,028	26	29,959,671
096 HALL	Region 16											
Lakeview	M	249,624	1.181	3,735	632,421	8,546	55	32	13	39,591	7	622,726
Memphis	M	142,158	1.241	3,865	3,165,885	5,820	60	30	10	310,362	11	3,290,645
Turkey Quitaque	M	122,978	0.948	3,749	1,646,311	5,736	65	24	11	566,828	37	1,778,036
097 HAMILTON	Region 12											
Hamilton	F	139,681	1.042	3,372	4,590,307	4,952	62	33	4	999,075	21	5,052,633
Hico	M	83,218	1.340	4,267	1,482,530	2,459	33	53	13	997,630	36	3,196,925
098 HANSFORD	Region 16											
Gruver	M	446,638	1.265	399	3,327,957	7,126	8	87	5	706,410	23	3,386,733
Pringle Morse Cons	M	999,326	1.283	298	1,150,320	13,533	2	95	2	830,955	102	897,543
Spearman	M	292,207	1.382	1,175	4,404,986	5,479	20	76	5	915,337	23	4,455,895

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																093 GRIMES
51	8	5	8	18	10	14,369,886	4,733	8,237,361	2,713	68	9	16	1	6	1	Navasota
53	13	5	7	10	12	996,063	8,513	602,802	5,152	67	10	16	0	6	1	Richards
																094 GUADALUPE
48	6	5	8	14	20	5,227,679	4,787	3,100,446	2,839	65	15	8	2	7	3	Marion
51	7	6	8	15	13	3,959,668	5,096	2,315,731	2,980	78	10	6	0	5	1	Navarro
51	7	4	10	16	11	21,501,038	4,451	12,313,422	2,549	59	16	15	1	4	6	Schertz Cibolo U City
52	6	4	8	15	14	35,558,652	4,944	21,743,167	3,023	64	12	14	4	4	2	Seguin
																095 HALE
59	8	5	12	12	4	4,429,741	5,011	2,719,216	3,076	88	0	10	1	1	0	Abernathy
54	9	6	12	15	4	1,098,685	5,907	625,366	3,362	55	4	34	2	3	2	Cotton Center
54	9	5	10	16	6	3,728,530	4,932	2,153,613	2,849	63	6	22	2	6	2	Hale Center
52	8	5	17	15	3	2,754,266	6,332	1,490,439	3,426	63	11	19	1	5	1	Petersburg
57	6	6	11	18	3	29,151,544	4,653	17,046,436	2,721	67	10	17	0	5	1	Plainview
																096 HALL
61	16	0	13	9	0	620,526	8,385	382,808	5,173	48	6	36	1	8	0	Lakeview
63	8	7	9	11	3	3,207,745	5,897	2,072,943	3,811	55	18	18	2	4	2	Memphis
52	12	3	8	19	6	1,679,168	5,851	923,928	3,219	46	11	28	3	12	0	Turkey Quitaque
																097 HAMILTON
50	5	3	7	15	20	4,064,331	4,384	2,535,248	2,735	71	12	10	0	4	2	Hamilton
52	8	5	9	19	7	2,979,124	4,941	1,668,205	2,767	73	14	8	1	4	1	Hico
																098 HANSFORD
56	8	6	9	16	5	3,232,881	6,923	1,897,309	4,063	67	10	16	2	5	1	Gruver
53	13	5	11	16	2	878,543	10,336	473,814	5,574	74	10	11	4	0	1	Pringle Morse Cons
55	8	5	10	15	7	4,129,401	5,136	2,446,818	3,043	61	9	25	1	4	1	Spearman

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status	1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS: 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
099 HARDEMAN Region 9																	
Chillicothe M	AA	2	1	318	14.4	9	26	64	1	62.6	9	3	32	3	97.1	0.0	16
Quanah F	AA	3	1	767	-6.9	7	21	72	0	33.0	26	2	29	8	96.5	1.2	61
100 HARDIN Region 5																	
Hardin Jefferson F	AA	4	1	2,366	22.2	14	3	84	0	25.8	15	1	25	6	95.7	0.7	133
Kountze M	AA	3	1	1,328	1.6	16	1	82	0	44.7	13	0	24	9	94.3	2.4	63
Lumberton F	AA	5	1	3,120	26.5	0	1	98	0	16.8	11	0	13	6	95.5	2.2	157
Silsbee	AA	7	1	3,639	-2.8	21	1	78	0	38.7	18	0	18	7	94.9	0.9	196
West Hardin County Cons M	AA	3	1	694	10.5	0	1	99	0	43.7	13	0	22	12	93.9	2.5	36
101 HARRIS Region 4																	
Aldine	AA	48	6	45,139	9.8	35	40	20	4	61.8	12	17	15	5	94.6	2.8	1,587
Alief	AA	32	3	36,587	23.1	33	28	20	19	43.0	11	21	13	7	95.5	1.7	1,281
Channelview	AA	8	1	5,698	12.4	10	33	55	2	45.7	11	13	14	7	95.7	0.4	232
Crosby	AA	6	1	3,791	3.9	25	9	66	1	34.2	11	2	18	14	95.5	1.4	176
Cypress Fairbanks	AA	49	8	50,817	24.7	9	16	67	7	17.5	11	8	16	9	95.9	0.9	2,418
Deer Park	AA	13	2	11,352	11.0	1	21	76	2	20.1	6	5	22	3	95.6	1.6	507
Galena Park	AA	19	4	17,439	12.1	20	50	28	3	57.9	10	15	20	8	94.8	1.0	645
Goose Creek	AA	24	4	17,876	1.4	17	34	48	1	45.0	10	11	17	5	94.5	1.4	872
Houston	AA	272	40	206,704	6.4	35	51	12	3	65.1	10	23	16	8	93.7	3.7	6,786
Huffman	AA	4	1	2,230	12.2	0	5	95	1	21.2	12	1	32	8	96.1	1.6	131
Humble	AA	28	4	22,159	13.6	8	9	81	3	12.0	11	3	20	9	96.0	0.3	1,194
Katy	AA	23	4	25,231	30.3	5	12	80	4	11.4	8	4	14	7	96.3	0.5	1,124
Klein	AA	27	3	29,324	12.7	11	13	69	7	14.3	12	5	15	10	96.0	1.2	1,688
La Porte	AA	13	3	7,444	-2.7	8	19	71	2	20.8	10	2	16	8	95.0	1.9	344
North Forest	AA	16	2	13,450	15.5	86	13	1	0	72.5	5	6	21	8	93.8	1.4	546
Pasadena	AA	52	6	40,053	6.4	5	51	39	4	51.6	7	15	14	5	94.7	1.9	1,622
Sheldon	AA	6	1	3,917	-1.4	23	23	53	2	48.0	12	9	24	6	95.8	2.2	190
Spring	AA	22	2	20,246	9.2	20	18	56	6	28.0	10	6	21	17	95.7	1.0	885
Spring Branch	AA	36	4	29,543	11.9	7	43	41	8	49.4	11	27	12	6	95.3	1.0	1,264
Tomball	AA	8	1	5,862	20.7	4	8	87	1	11.7	11	3	17	5	96.0	2.2	303

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													099 HARDEMAN
68.2	81.4	85.0	86.8	50.0	66.7	69.7	LT5	65.3	69.2	15.4	894	21.4	**Chillicothe**
78.6	89.0	88.8	85.7	60.0	67.9	82.3	n/a	64.3	80.9	6.4	694	18.7	Quanah
													100 HARDIN
75.3	87.0	85.3	81.3	44.1	90.5	78.9	n/a	56.7	65.5	10.9	821	20.3	**Hardin Jefferson**
68.6	85.9	86.1	75.8	52.8	75.0	71.6	LT5	60.5	52.7	1.8	813	LT5	Kountze
70.8	88.8	88.4	76.0	LT5	50.0	71.1	LT5	61.6	63.6	19.7	880	18.4	Lumberton
65.6	82.4	85.0	71.4	38.3	90.9	71.2	60.0	47.2	59.2	12.1	841	18.8	**Silsbee**
60.9	80.1	81.2	69.2	n/a	LT5	61.1	n/a	50.8	50.0	9.4	744	18.3	**West Hardin County Cons**
													101 HARRIS
64.4	79.7	81.5	72.0	52.3	64.6	80.9	82.8	60.0	60.1	9.1	808	18.2	**Aldine**
64.6	79.7	81.2	71.9	48.6	54.2	81.4	81.7	54.1	82.7	26.1	901	20.2	**Alief**
67.0	79.7	83.3	75.8	56.3	62.3	71.3	73.3	62.5	46.4	4.8	799	18.6	Channelview
73.4	82.9	88.3	79.6	54.1	71.3	80.6	50.0	54.1	56.5	13.0	878	19.5	Crosby
81.7	90.9	89.6	87.2	60.0	66.2	86.4	87.5	61.4	76.5	30.6	948	21.8	**Cypress Fairbanks**
72.5	83.4	85.0	79.5	45.1	56.1	76.4	76.9	53.4	55.6	16.8	917	20.3	**Deer Park**
59.3	76.2	80.6	65.9	54.0	52.4	73.1	74.4	51.8	54.6	9.1	950	18.6	Galena Park
68.2	80.8	85.3	75.4	52.7	57.5	78.6	83.7	55.2	41.3	13.7	900	19.9	Goose Creek
57.3	73.1	74.5	65.6	53.2	50.2	86.2	80.9	51.6	59.5	14.7	839	19.1	**Houston**
74.4	84.2	84.5	83.8	n/a	55.6	75.2	80.0	67.6	45.5	11.6	960	20.3	**Huffman**
80.4	91.3	93.3	83.9	48.7	61.4	84.5	87.5	53.7	83.0	35.4	964	22.4	Humble
86.2	93.2	92.9	90.3	68.0	69.3	88.5	95.0	66.8	83.7	32.4	939	21.9	Katy
82.0	90.4	91.4	86.4	60.3	65.0	87.9	82.6	58.5	86.2	37.0	952	21.8	**Klein**
70.5	84.8	83.6	77.8	43.5	65.4	74.5	80.4	55.8	58.0	12.9	864	20.6	**La Porte**
58.1	74.9	80.9	66.8	57.9	58.6	67.2	LT5	58.4	40.7	1.1	672	15.3	North Forest
62.8	77.1	80.2	71.6	53.0	53.2	72.6	77.8	53.7	46.7	11.2	867	19.6	Pasadena
60.5	79.6	80.4	68.1	44.0	52.1	70.7	72.4	53.0	40.8	5.0	770	18.6	**Sheldon**
70.4	84.7	85.0	76.1	49.4	57.5	79.1	83.0	55.1	71.2	24.7	931	20.9	**Spring**
73.5	83.9	84.1	80.3	49.3	50.3	88.4	84.8	50.9	82.4	41.0	987	21.6	Spring Branch
80.9	90.0	87.2	87.3	40.0	58.1	83.7	83.3	57.6	71.8	20.5	892	21.0	Tomball

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
099 HARDEMAN	Region 9															
Chillicothe	M	45	24	2	4	3	54	9	27	53,496	39,225	30,036	27,015	16	7.1	13.2
Quanah	F	131	66	1	2	4	51	15	27	54,000	47,630	33,908	30,132	6	5.9	11.5
100 HARDIN	Region 5															
Hardin Jefferson	F	268	145	1	3	5	54	9	28	58,638	48,807	35,444	29,049	15	8.8	16.3
Kountze	M	184	89	1	2	4	49	13	31	52,710	44,507	33,625	28,769	12	7.2	14.9
Lumberton	F	362	187	1	2	4	52	9	33	50,791	43,814	37,248	28,430	4	8.6	16.7
Silsbee		529	249	2	3	5	47	17	26	46,325	44,368	34,304	29,580	13	6.9	14.6
West Hardin County Cons	M	96	54	4	3	6	56	11	20	39,503	39,705	28,541	29,077	3	7.2	12.9
101 HARRIS	Region 4															
Aldine		5,851	2,975	0	3	6	51	14	26	66,473	49,907	40,163	32,239	38	7.7	15.2
Alief		4,148	2,219	0	2	7	54	8	29	80,567	51,411	40,716	33,447	30	8.8	16.5
Channelview		639	312	1	3	5	49	10	32	61,140	47,377	36,878	32,603	18	8.9	18.2
Crosby		455	233	1	3	7	51	5	33	55,308	47,736	37,800	31,706	35	8.3	16.2
Cypress Fairbanks		5,747	3,113	0	3	8	54	7	27	73,827	52,305	42,320	32,483	16	8.8	16.3
Deer Park		1,364	706	1	3	6	52	0	39	68,884	53,917	39,938	33,002	10	8.3	16.1
Galena Park		1,858	977	1	3	7	53	5	32	59,281	47,902	39,714	31,258	29	9.4	17.9
Goose Creek		2,046	1,087	1	3	6	53	7	30	61,722	48,526	40,621	31,352	28	8.7	16.4
Houston		22,335	11,935	1	2	7	53	9	28	64,422	56,879	41,914	33,997	67	9.3	17.3
Huffman		270	145	2	2	5	54	7	31	55,028	48,579	37,077	29,668	4	8.2	15.4
Humble		2,858	1,472	1	2	8	52	4	34	64,082	50,930	40,415	32,158	12	7.8	15.1
Katy		2,752	1,477	1	2	7	54	6	31	69,817	52,775	40,820	33,579	15	9.2	17.1
Klein		3,592	1,802	1	3	7	50	8	32	67,923	51,886	38,735	31,651	15	8.2	16.3
La Porte		909	456	1	3	7	50	4	36	68,074	48,601	38,980	33,096	22	8.2	16.3
North Forest		1,568	843	1	3	7	54	5	31	71,599	54,838	43,989	34,030	91	8.6	16.0
Pasadena		4,434	2,326	0	3	7	52	9	28	66,643	48,283	38,493	31,716	29	9.0	17.2
Sheldon		472	245	2	3	5	52	1	37	53,480	44,676	36,865	32,618	18	8.3	16.0
Spring		2,507	1,254	1	3	6	50	7	34	77,687	53,292	44,265	34,438	17	8.1	16.1
Spring Branch		3,782	1,885	1	2	8	50	8	32	74,798	56,262	41,681	33,804	27	7.8	15.7
Tomball		718	362	1	1	8	50	6	33	59,229	53,497	39,961	31,256	10	8.2	16.2

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"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															*Page 4 of 6*
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															099 HARDEMAN
4.2	33.3	11.0	12.5	17.4	0	8	92	0	77	8	8	0	7	0	Chillicothe
3.0	16.6	13.6	18.1	7.5	2	0	98	0	71	17	4	0	6	2	Quanah
															100 HARDIN
5.5	24.1	12.6	20.6	12.7	7	0	93	0	82	7	4	0	6	1	Hardin Jefferson
9.3	31.7	12.3	11.3	16.2	7	0	93	0	80	11	4	0	5	0	Kountze
2.4	36.4	10.5	17.8	11.1	1	2	97	0	75	7	8	0	5	5	Lumberton
5.2	29.3	12.0	15.5	12.4	4	0	95	0	66	14	6	0	6	7	Silsbee
5.6	29.7	10.5	11.1	10.3	0	2	98	0	80	7	5	0	7	0	West Hardin County Cons
															101 HARRIS
5.9	45.2	9.5	21.0	14.0	17	6	76	1	61	13	11	8	4	3	Aldine
13.5	44.2	9.8	24.5	14.2	9	6	83	2	73	10	4	8	2	2	Alief
1.9	34.5	11.6	33.9	10.9	5	8	87	1	70	9	5	9	4	4	Channelview
7.3	36.9	10.7	22.8	13.7	22	2	75	1	74	8	7	1	5	5	Crosby
4.6	33.1	10.9	27.1	9.2	3	4	92	1	70	20	1	3	2	3	Cypress Fairbanks
3.7	30.0	12.1	36.8	7.5	1	5	93	0	84	7	2	1	3	3	Deer Park
3.0	45.5	9.7	27.0	16.0	13	7	79	1	73	8	3	7	4	4	Galena Park
1.7	26.8	13.2	42.8	10.1	8	9	83	0	64	11	7	7	4	7	Goose Creek
0.5	33.6	12.2	34.2	9.5	41	14	43	2	62	11	2	16	3	6	Houston
2.7	26.9	10.5	27.8	11.4	0	0	97	3	74	11	6	0	5	5	Huffman
2.5	31.5	11.2	30.7	11.9	1	2	96	1	76	11	2	1	3	7	Humble
1.8	29.3	11.3	25.9	8.8	2	4	94	1	77	7	2	3	3	7	Katy
1.1	22.2	12.9	31.9	9.3	3	2	95	0	72	11	2	3	4	8	Klein
2.6	26.4	13.5	45.0	10.7	4	4	92	0	85	7	3	1	3	1	La Porte
6.0	26.2	14.9	44.6	7.5	89	1	10	1	71	5	12	2	6	3	North Forest
3.7	35.0	11.6	25.0	13.6	3	11	84	1	77	7	1	12	2	2	Pasadena
3.2	30.1	13.1	27.9	16.7	11	6	83	0	75	12	0	6	4	2	Sheldon
1.7	27.5	11.9	28.2	10.7	2	3	94	1	71	14	3	3	3	6	Spring
4.8	35.4	11.5	30.2	10.7	4	9	87	1	65	9	1	16	3	5	Spring Branch
2.7	37.4	10.2	21.1	15.1	2	1	97	0	76	8	3	1	4	7	Tomball

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
099 HARDEMAN Region 9												
Chillicothe	M	247,289	1.316	1,936	1,730,223	5,441	30	63	8	762,709	53	1,626,343
Quanah	F	178,036	1.239	3,358	4,964,546	6,473	59	36	5	1,307,901	30	4,901,160
100 HARDIN Region 5												
Hardin Jefferson	F	120,505	1.386	2,123	10,610,128	4,484	55	41	4	1,830,545	19	10,607,138
Kountze	M	106,845	1.312	3,615	6,890,697	5,189	64	29	7	727,544	14	6,339,566
Lumberton	F	73,452	1.395	3,169	13,208,995	4,234	69	28	4	2,734,238	22	13,794,663
Silsbee		93,323	1.216	2,700	17,146,948	4,712	63	27	10	4,451,319	26	19,977,416
West Hardin County Cons	M	118,600	1.506	3,425	3,636,676	5,240	63	32	4	742,327	21	3,774,731
101 HARRIS Region 4												
Aldine		118,553	1.542	2,852	235,444,400	5,216	53	39	9	54,193,986	26	245,702,302
Alief		133,878	1.710	2,561	192,419,439	5,259	51	46	3	28,503,533	18	198,805,165
Channelview		181,013	1.606	1,944	30,528,485	5,358	36	58	5	3,906,139	15	31,680,084
Crosby		135,422	1.649	2,451	19,550,900	5,157	48	48	5	1,128,081	7	19,872,998
Cypress Fairbanks		195,483	1.573	1,564	260,824,159	5,133	32	65	3	35,641,311	16	261,056,903
Deer Park		558,213	1.485	277	66,784,279	5,883	8	90	3	13,739,714	15	66,318,447
Galena Park		144,500	1.531	1,244	85,163,057	4,883	47	45	7	12,714,464	18	84,859,506
Goose Creek		270,215	1.545	688	99,988,711	5,593	12	82	7	8,226,034	10	101,812,108
Houston		224,757	1.293	1,227	1,054,330,142	5,101	28	60	12	183,887,983	19	1,165,966,392
Huffman		91,514	1.919	2,620	11,998,780	5,381	61	36	3	997,710	10	11,998,780
Humble		168,184	1.785	1,972	122,404,731	5,524	38	59	3	9,740,064	10	124,536,706
Katy		188,554	1.729	1,582	134,476,626	5,330	30	67	3	26,705,239	25	131,038,010
Klein		144,061	1.774	2,338	156,899,058	5,351	45	51	3	4,883,719	4	158,587,260
La Porte		410,478	1.509	291	42,507,274	5,710	5	91	4	4,249,857	9	41,751,234
North Forest		50,641	1.680	3,848	70,741,853	5,260	72	17	11	8,224,359	14	71,209,448
Pasadena		130,306	1.416	1,732	191,693,368	4,786	49	44	7	34,441,058	21	192,234,437
Sheldon		377,832	1.491	304	22,379,010	5,713	6	87	6	5,237,515	27	22,339,895
Spring		163,287	1.721	2,036	110,065,370	5,436	39	57	3	11,935,677	13	111,572,189
Spring Branch		292,182	1.557	553	172,101,664	5,825	8	85	7	28,127,123	19	175,515,492
Tomball		297,159	1.484	322	32,245,001	5,501	9	87	3	8,385,923	30	32,682,026

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																099 HARDEMAN
51	11	7	11	16	4	1,568,923	4,934	828,099	2,604	57	8	26	0	7	1	Chillicothe
59	6	5	11	13	6	4,616,188	6,018	2,903,071	3,785	62	17	13	1	6	1	Quanah
																100 HARDIN
52	7	4	9	19	8	9,714,669	4,106	5,496,969	2,323	79	11	3	0	6	0	Hardin Jefferson
52	6	6	11	17	9	5,776,830	4,350	3,274,682	2,466	68	12	13	0	6	1	Kountze
50	6	4	10	18	12	12,194,239	3,908	6,909,646	2,215	77	9	6	0	5	3	Lumberton
56	7	5	9	17	6	18,732,082	5,148	11,148,244	3,064	63	19	11	0	5	3	Silsbee
53	8	6	8	19	6	3,537,145	5,097	1,998,920	2,880	69	10	12	0	9	1	West Hardin County Cons
																101 HARRIS
56	7	5	8	17	7	228,116,946	5,054	138,012,931	3,058	61	14	17	3	4	1	Aldine
53	6	4	9	13	14	170,214,860	4,652	104,764,484	2,863	67	13	8	7	3	2	Alief
50	6	4	11	15	14	27,214,401	4,776	15,775,555	2,769	66	15	12	2	4	1	Channelview
51	7	5	9	19	9	18,125,396	4,781	10,230,867	2,699	67	15	10	1	5	3	Crosby
53	5	5	11	16	11	233,393,057	4,593	138,216,105	2,720	77	12	3	4	2	1	Cypress Fairbanks
49	6	5	13	15	13	57,997,935	5,109	32,617,216	2,873	76	11	6	2	2	2	Deer Park
50	8	5	13	17	8	78,210,217	4,485	42,058,697	2,412	68	11	10	6	4	1	Galena Park
46	7	5	12	17	14	87,181,416	4,877	46,605,975	2,607	94	1	4	0	0	0	Goose Creek
53	7	6	11	14	9	1,061,961,746	5,138	620,065,530	3,000	57	9	16	12	3	3	Houston
46	7	4	14	17	12	10,600,235	4,753	5,520,114	2,475	73	9	12	0	6	0	Huffman
51	6	5	10	14	15	106,301,781	4,797	63,819,506	2,880	77	12	4	1	3	3	Humble
52	6	5	9	13	16	110,559,520	4,382	67,516,658	2,676	80	9	4	3	2	2	Katy
52	5	6	11	14	13	138,747,803	4,732	82,025,074	2,797	75	16	2	2	4	1	Klein
50	8	4	12	14	11	37,263,386	5,006	20,968,882	2,817	78	10	7	1	2	1	La Porte
54	8	4	9	17	8	65,278,788	4,853	38,202,432	2,840	71	7	15	1	6	0	North Forest
54	6	5	13	15	7	179,628,086	4,485	103,800,584	2,592	70	8	17	2	3	0	Pasadena
49	7	4	12	16	13	19,492,119	4,976	10,983,004	2,804	59	13	17	5	4	2	Sheldon
52	7	5	11	14	11	99,478,387	4,913	58,380,573	2,884	71	15	4	3	4	3	Spring
51	7	5	11	14	11	155,566,173	5,266	89,255,490	3,021	68	10	8	10	4	1	Spring Branch
48	8	3	11	17	13	28,488,705	4,860	15,678,120	2,675	81	10	3	1	4	2	Tomball

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DISTRICT DETAIL

County Number, Name, Region District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
102 HARRISON	Region 7																	
Elysian Fields	M	AA	3	1	1,007	8.2	22	3	74	1	39.8	10	1	26	7	95.5	0.6	54
Hallsville	F	AA	6	1	3,557	14.8	6	2	91	1	20.9	9	1	23	3	95.6	1.6	190
Harleton	M	RE	3	1	535	12.2	9	0	91	0	36.8	14	0	24	9	95.5	0.0	33
Karnack	M	AA	2	1	435	-10.3	63	2	35	0	77.7	16	0	29	10	95.9	2.8	12
Marshall		AA	12	2	6,299	-6.0	47	6	47	0	52.7	9	2	18	3	94.9	2.4	332
Waskom	M	AA	3	1	819	4.6	26	6	68	0	47.9	11	4	22	6	94.9	1.7	42
103 HARTLEY	Region 16																	
Channing	M	RE	1	0	124	0.8	0	15	86	0	53.2	14	4	21	11	97.0	1.5	6
Hartley	M	AA	1	0	172	34.4	1	11	88	0	47.1	13	1	23	11	96.9	0.0	12
104 HASKELL	Region 14																	
Haskell Cons	M	AA	2	1	749	-1.8	6	33	59	1	57.4	18	2	27	14	97.2	0.0	48
Paint Creek	M	AA	1	0	132	4.8	0	9	91	0	56.8	28	0	27	9	96.5	0.0	9
Rochester	M	RE	1	0	169	-4.5	8	37	55	0	66.9	17	5	36	6	95.8	0.0	10
Rule	M	RE	1	0	185	-2.1	1	27	72	0	51.4	19	2	37	14	96.9	0.0	11
105 HAYS	Region 13																	
Dripping Springs	M	RE	4	1	2,432	51.9	1	9	90	1	13.2	14	1	13	6	96.0	0.5	124
Hays Cons	F	AA	9	2	5,444	30.7	2	39	58	1	32.0	14	3	20	9	95.2	0.5	240
San Marcos Cons		AA	10	2	6,649	8.7	4	62	33	1	59.9	14	13	15	10	94.4	2.0	255
Wimberley	M	RE	3	1	1,401	48.3	1	5	93	1	12.8	18	0	30	11	96.2	0.6	79
106 HEMPHILL	Region 16																	
Canadian	M	RE	6	2	878	8.8	3	24	72	0	36.7	17	8	14	5	96.7	0.8	53
107 HENDERSON	Region 7																	
Athens		AA	7	2	3,448	4.8	18	15	67	0	39.0	9	9	13	5	95.6	2.5	158
Brownsboro	F	RE	6	2	2,316	16.1	9	4	86	0	37.0	19	1	17	5	95.5	1.0	134
Cross Roads	M	RE	4	2	596	16.4	1	2	96	2	35.9	20	0	21	7	95.5	0.0	40
Eustace	M	AA	3	1	1,314	28.3	2	3	95	1	54.5	25	0	26	8	94.6	0.6	71
La Poynor	M	AA	2	1	460	14.1	13	2	85	0	38.3	14	0	18	12	95.3	0.4	39

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													102 HARRISON
70.1	82.7	85.8	78.2	42.6	100.0	76.3	LT5	58.5	93.6	23.4	LT5	19.4	**Elysian Fields**
75.0	84.2	86.2	82.2	45.1	70.0	76.7	100.0	60.4	67.6	15.9	871	20.9	Hallsville
83.4	89.1	91.7	91.1	82.1	n/a	83.6	n/a	76.2	83.3	10.0	LT5	19.4	Harleton
38.6	60.7	70.4	44.4	34.2	LT5	47.5	n/a	42.3	58.3	8.3	LT5	14.5	**Karnack**
58.3	75.0	77.0	66.0	39.0	49.6	76.2	90.0	43.9	59.0	14.8	892	19.7	**Marshall**
63.8	78.2	85.9	71.5	36.3	30.0	73.4	LT5	46.5	80.0	17.1	LT5	20.4	Waskom
													103 HARTLEY
75.0	84.6	100.0	80.8	n/a	50.0	78.3	n/a	57.7	60.0	0.0	LT5	LT5	**Channing**
65.4	79.0	81.5	75.0	LT5	LT5	67.1	n/a	51.4	90.0	20.0	n/a	20.4	Hartley
													104 HASKELL
77.2	85.5	78.9	86.0	43.8	63.4	85.6	LT5	64.7	84.6	12.8	LT5	19.3	**Haskell Cons**
64.4	75.6	95.5	71.1	n/a	16.7	71.8	n/a	56.5	?	0.0	LT5	19.5	Paint Creek
78.7	88.5	100.0	82.0	80.0	54.5	94.1	n/a	71.8	62.5	12.5	LT5	19.0	Rochester
78.9	88.2	92.3	86.7	LT5	68.8	83.1	n/a	77.8	87.5	25.0	LT5	21.6	**Rule**
													105 HAYS
82.6	93.9	91.0	86.9	n/a	64.2	84.2	50.0	69.2	75.7	30.6	941	21.6	Dripping Springs
68.0	82.0	81.4	74.7	48.1	49.3	79.0	80.0	48.7	69.4	23.5	904	20.6	**Hays Cons**
64.7	78.9	82.7	73.1	58.3	52.3	86.6	77.3	53.2	67.6	24.4	916	21.0	**San Marcos Cons**
84.5	95.2	94.6	87.8	LT5	80.0	84.4	100.0	78.5	85.7	23.8	901	21.1	Wimberley
													106 HEMPHILL
89.3	94.3	90.5	93.9	n/a	72.0	92.3	LT5	75.4	100.0	15.7	1,090	19.6	Canadian
													107 HENDERSON
62.7	75.3	80.4	71.0	29.9	44.0	73.5	LT5	41.1	39.9	10.5	925	20.9	**Athens**
76.5	86.1	87.8	83.7	47.9	65.0	79.9	LT5	70.4	42.9	13.4	905	20.0	**Brownsboro**
79.1	85.7	93.2	90.1	LT5	LT5	78.4	LT5	74.7	56.3	9.4	LT5	20.2	Cross Roads
71.1	86.9	87.0	78.4	LT5	54.5	71.6	LT5	69.6	40.0	5.5	784	19.4	Eustace
67.5	76.6	91.0	74.2	20.0	80.0	72.6	n/a	58.8	64.7	20.6	LT5	21.0	**La Poynor**

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
102 HARRISON	Region 7															
Elysian Fields	M	131	73	3	3	3	56	8	27	38,566	44,471	34,099	30,460	22	7.7	13.8
Hallsville	F	409	229	1	2	5	56	5	30	59,043	47,206	34,752	31,488	8	8.7	15.5
Harleton	M	84	47	1	4	4	56	8	27	52,500	43,455	32,033	28,464	5	6.4	11.5
Karnack	M	76	39	3	4	5	51	12	25	42,182	42,905	27,300	28,303	47	5.7	11.2
Marshall		786	375	1	3	5	48	14	29	59,723	45,077	37,379	30,531	40	8.0	16.8
Waskom	M	119	62	2	3	4	52	11	29	50,566	42,923	29,703	29,779	24	6.9	13.2
103 HARTLEY	Region 16															
Channing	M	26	16	4	2	2	61	8	24	50,200	50,913	?	28,693	0	4.8	7.8
Hartley	M	28	17	4	0	1	60	2	33	52,500	0	?	27,123	0	6.1	10.1
104 HASKELL	Region 14															
Haskell Cons	M	118	63	2	3	3	54	15	23	41,371	43,136	31,906	28,221	11	6.3	11.8
Paint Creek	M	27	15	1	3	3	56	11	26	32,206	35,288	31,998	25,473	0	4.9	8.7
Rochester	M	35	19	3	3	0	55	12	28	47,803	37,390	0	26,604	12	4.9	8.8
Rule	M	35	21	3	0	3	60	14	21	43,774	39,686	30,441	30,254	9	5.3	8.8
105 HAYS	Region 13															
Dripping Springs	M	307	166	1	2	5	54	7	30	62,115	50,572	37,015	29,029	11	7.9	14.6
Hays Cons	F	727	365	1	3	8	50	7	32	71,711	48,519	36,260	30,093	25	7.5	14.9
San Marcos Cons		937	456	1	2	7	49	6	35	62,060	50,806	36,524	30,123	43	7.1	14.6
Wimberley	M	163	98	2	2	5	60	9	22	48,334	45,696	34,913	30,085	4	8.6	14.2
106 HEMPHILL	Region 16															
Canadian	M	124	71	1	4	4	58	5	28	75,596	47,184	39,788	35,086	6	7.1	12.3
107 HENDERSON	Region 7															
Athens		439	221	1	3	5	50	10	29	54,259	43,155	32,893	28,583	17	7.8	15.6
Brownsboro	F	296	152	1	3	3	51	12	30	55,279	44,032	38,460	28,174	14	7.8	15.2
Cross Roads	M	74	44	1	5	3	59	8	25	58,000	40,934	29,547	28,187	2	8.0	13.6
Eustace	M	167	85	2	3	4	51	14	25	40,621	40,175	32,394	27,289	1	7.9	15.4
La Poynor	M	64	35	3	3	3	55	8	28	50,890	45,445	32,485	29,419	3	7.2	13.0

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"?" indicates that data for this item fall outside a reasonable range.

375

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376

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															102 HARRISON
1.4	25.3	13.9	34.2	11.5	12	0	87	1	80	6	7	0	4	2	Elysian Fields
1.3	19.6	13.9	44.0	11.5	3	0	97	0	77	7	6	1	6	3	Hallsville
2.1	34.3	12.6	25.0	11.3	2	0	96	2	85	8	2	0	4	0	Harleton
7.7	28.2	11.5	28.2	31.6	38	0	59	3	87	7	0	0	5	0	Karnack
0.8	25.0	13.9	35.1	12.1	28	2	71	0	76	8	8	0	6	2	Marshall
0.0	29.8	12.1	32.3	12.2	13	5	82	0	83	10	2	0	5	0	Waskom
															103 HARTLEY
0.0	56.4	9.9	15.4	49.1	0	0	100	0	93	0	0	0	7	0	Channing
0.0	26.2	11.2	23.5	18.7	0	0	100	0	86	6	0	0	8	0	Hartley
															104 HASKELL
1.6	34.7	13.5	15.0	17.3	0	0	100	0	79	8	8	0	5	0	Haskell Cons
0.0	64.6	7.9	28.0	20.5	0	0	100	0	83	7	1	0	10	0	Paint Creek
0.0	41.8	11.3	0.7	5.4	0	0	100	0	78	9	2	0	12	0	Rochester
4.8	4.8	16.4	37.9	17.6	0	0	100	0	69	19	4	0	8	1	Rule
															105 HAYS
1.0	31.1	11.1	21.7	9.0	1	2	97	0	79	10	3	0	3	5	Dripping Springs
3.2	32.4	11.1	28.8	10.5	1	7	91	1	77	10	2	2	4	5	Hays Cons
1.3	28.8	11.9	27.1	12.9	2	22	75	1	77	11	4	0	3	4	San Marcos Cons
2.9	26.4	12.4	19.8	13.1	0	3	97	0	77	11	1	0	5	6	Wimberley
															106 HEMPHILL
4.2	14.0	15.7	27.9	7.3	0	0	100	0	73	6	12	2	5	1	Canadian
															107 HENDERSON
4.1	29.5	12.3	17.8	9.4	9	1	90	0	79	8	3	2	4	3	Athens
5.7	30.0	11.9	29.9	9.5	10	1	89	0	77	11	5	1	6	0	Brownsboro
0.0	25.1	12.4	13.7	11.1	0	0	100	0	76	9	10	0	4	1	Cross Roads
11.1	42.0	10.3	21.7	20.6	0	2	98	0	65	13	13	0	7	2	Eustace
0.0	23.8	16.1	22.6	8.6	3	0	97	0	82	7	4	0	5	2	La Poynor

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94/95)	70 % FUND BALANCE (OF 95/96 BUDGET)	71 TOTAL EXPENDITURES
102 HARRISON	Region 7											
Elysian Fields	M	209,523	1.176	1,638	4,607,522	4,575	36	57	7	1,664,772	39	5,126,883
Hallsville	F	326,357	1.395	303	17,379,805	4,886	1	97	3	3,163,608	20	17,849,465
Harleton	M	130,384	1.301	3,421	3,228,593	6,035	59	34	7	2,488,216	85	3,296,904
Karnack	M	165,818	1.262	3,564	2,969,660	6,827	54	33	13	35,850	1	2,976,513
Marshall		175,174	1.189	1,612	26,356,676	4,184	31	57	12	8,465,508	36	29,194,439
Waskom	M	165,745	1.331	2,433	4,315,745	5,270	47	47	6	582,938	15	4,426,079
103 HARTLEY	Region 16											
Channing	M	566,988	1.219	633	1,127,294	9,091	4	92	4	1,103,098	97	1,204,509
Hartley	M	234,075	1.680	4,369	1,200,675	6,981	34	60	6	455,386	44	1,216,240
104 HASKELL	Region 14											
Haskell Cons	M	111,181	1.320	3,966	4,485,587	5,989	68	25	8	2,745,323	64	4,724,345
Paint Creek	M	250,694	1.440	3,358	980,930	7,431	46	51	3	322,031	35	994,562
Rochester	M	129,874	1.353	2,607	1,179,375	6,979	56	37	7	798,086	75	1,160,199
Rule	M	152,424	1.575	2,779	1,376,537	7,441	52	41	8	474,545	44	1,241,328
105 HAYS	Region 13											
Dripping Springs	M	194,187	1.429	2,086	13,163,279	5,413	40	58	2	1,036,239	10	13,007,280
Hays Cons	F	113,690	1.428	3,191	30,703,231	5,640	62	33	5	1,125,473	5	30,726,406
San Marcos Cons		155,729	1.506	1,698	36,760,331	5,529	45	45	9	3,727,931	12	38,696,982
Wimberley	M	260,969	1.660	1,252	8,100,030	5,782	26	72	2	2,505,345	37	8,573,855
106 HEMPHILL	Region 16											
Canadian	M	506,303	1.407	282	5,908,802	6,730	5	93	2	2,434,116	38	5,937,207
107 HENDERSON	Region 7											
Athens		145,564	1.469	2,195	16,552,928	4,801	44	48	7	1,474,142	11	16,652,928
Brownsboro	F	131,273	1.321	2,572	11,780,571	5,087	55	40	5	5,259,161	53	12,002,407
Cross Roads	M	173,968	1.510	3,303	3,237,809	5,433	46	52	2	1,023,922	41	3,155,237
Eustace	M	142,243	1.278	3,029	6,617,068	5,036	51	42	7	3,607,771	67	6,357,297
La Poynor	M	388,628	1.259	750	2,563,967	5,574	4	90	6	1,103,608	43	2,850,570

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"?" indicates that data for this item fall outside a reasonable range.

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																102 HARRISON
53	7	5	8	17	10	4,614,067	4,582	2,738,516	2,719	69	8	17	0	4	2	Elysian Fields
46	7	4	9	14	21	14,126,955	3,972	7,968,272	2,240	89	0	6	0	4	1	Hallsville
53	6	6	8	16	11	2,948,738	5,512	1,759,685	3,289	78	9	7	0	5	0	Harleton
51	7	6	8	15	13	2,589,745	5,953	1,528,518	3,514	41	14	36	0	9	0	Karnack
55	7	5	9	18	7	27,251,196	4,326	15,990,066	2,539	69	11	13	0	5	1	Marshall
55	7	5	8	14	12	3,907,805	4,771	2,444,280	2,984	74	6	13	0	5	0	Waskom
																103 HARTLEY
47	14	7	10	12	10	1,088,638	8,779	571,047	4,605	80	4	8	0	7	1	Channing
48	13	5	11	12	11	1,084,692	6,306	584,850	3,400	71	7	13	0	8	1	Hartley
																104 HASKELL
54	7	5	8	15	11	4,221,334	5,636	2,535,284	3,385	62	12	19	1	6	0	Haskell Cons
52	14	4	12	15	3	962,323	7,290	515,688	3,907	63	13	12	1	10	1	Paint Creek
59	12	3	8	11	6	1,089,793	6,448	686,607	4,063	64	10	15	0	9	1	Rochester
62	15	4	6	11	3	1,209,128	6,536	764,766	4,134	66	12	14	0	8	1	Rule
																105 HAYS
47	6	6	8	15	20	10,415,192	4,283	6,068,857	2,495	81	11	6	0	0	1	Dripping Springs
48	7	5	10	16	14	26,432,734	4,855	14,732,111	2,706	74	14	7	0	4	1	Hays Cons
52	8	5	9	14	13	33,685,677	5,066	19,986,843	3,006	57	12	19	7	4	1	San Marcos Cons
47	6	3	8	13	21	6,731,284	4,805	4,057,665	2,896	72	16	6	0	4	2	Wimberley
																106 HEMPHILL
57	7	6	11	17	2	5,790,471	6,595	3,366,128	3,834	77	4	14	1	2	1	Canadian
																107 HENDERSON
50	7	5	8	16	13	14,438,315	4,187	8,399,863	2,436	53	12	18	3	5	9	Athens
51	6	4	9	15	16	10,135,418	4,376	6,064,760	2,619	71	10	12	0	5	1	Brownsboro
47	9	6	8	16	14	2,716,836	4,558	1,485,585	2,493	75	12	7	0	5	1	Cross Roads
47	6	5	8	18	16	5,334,027	4,059	3,012,643	2,293	63	17	14	0	6	1	Eustace
52	11	3	7	14	13	2,471,253	5,372	1,470,662	3,197	73	10	11	0	5	0	La Poynor

DISTRICT DETAIL

County Number, Name, Region District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
107 HENDERSON	Region 7																	
Malakoff	M	AA	3	1	1,140	10.1	16	5	78	1	51.8	15	1	30	6	94.8	1.4	55
Murchison	M	RE	1	0	131	-4.4	0	1	99	0	49.6	22	0	0	8	95.7	0.0	n/a
Trinidad	M	AA	2	1	286	16.3	18	5	78	0	36.0	15	0	18	9	95.4	2.1	21
108 HIDALGO	Region 1																	
Donna		AA	12	1	9,391	18.8	0	98	2	0	87.5	8	47	11	6	94.3	0.5	267
Edcouch Elsa	F	AA	6	1	4,464	7.1	0	99	1	0	85.1	7	53	19	9	96.7	2.3	225
Edinburg Cons		AA	23	4	18,710	19.7	0	95	5	0	84.4	10	38	17	6	95.4	1.6	925
Hidalgo	M	AA	4	1	2,571	9.9	0	99	1	0	91.2	7	61	9	6	95.2	2.1	123
La Joya		AA	14	3	13,545	37.6	0	99	1	0	90.2	9	61	19	14	93.9	1.9	477
La Villa	M	RE	3	1	747	9.2	0	99	1	0	91.7	13	46	17	9	96.4	1.3	45
McAllen		AA	31	5	21,830	3.4	0	87	12	1	61.6	11	31	24	8	94.7	2.1	1,142
Mercedes	F	AA	8	2	5,103	5.3	0	98	2	0	87.4	9	31	15	5	96.6	1.8	238
Mission Cons		AA	14	2	11,746	6.5	0	96	4	0	84.5	6	25	18	8	96.3	3.1	573
Monte Alto	M	AA	1	0	467	3.5	0	98	2	0	87.8	9	46	0	10	97.5	0.0	n/a
Pharr San Juan Alamo		AA	29	4	20,299	8.1	0	98	2	0	85.6	7	39	11	6	95.4	2.1	882
Progreso	M	AA	5	2	1,788	11.8	0	99	0	0	97.8	9	62	19	3	95.3	3.9	71
Sharyland	F	RE	7	1	4,298	46.6	0	77	22	1	49.4	7	19	20	9	96.0	0.4	171
Valley View	M	AA	3	1	1,711	24.7	0	100	0	0	97.4	7	63	22	10	96.3	1.0	72
Weslaco		AA	16	3	12,814	7.6	0	96	3	0	87.1	6	36	18	11	96.0	1.5	568
109 HILL	Region 12																	
Abbott	M	RE	1	0	276	46.0	2	7	90	0	24.6	15	0	26	12	97.5	0.0	25
Aquilla	M	RE	1	0	149	28.4	4	5	91	0	40.3	13	0	24	12	96.5	1.1	11
Blum	M	AA	2	1	267	1.1	3	9	89	0	48.3	17	1	27	11	94.6	0.6	13
Bynum*	M	RE	1	0	191	40.4	10	6	84	0	46.6	28	1	45	6	96.7	4.8	10
Covington	M	RE	1	0	303	32.3	0	9	90	0	35.0	15	0	25	8	95.5	2.0	18
Hillsboro	F	AA	5	1	1,636	-1.0	20	27	53	0	52.8	11	10	19	7	95.2	1.1	94
Hubbard	M	AA	4	1	506	2.6	24	2	74	0	57.7	21	0	22	8	95.2	0.8	39
Itasca	M	AA	3	1	529	-4.0	19	26	55	0	60.1	14	5	23	7	97.0	0.0	32
Malone	M	AA	1	0	61	16.4	25	15	61	0	68.9	20	0	0	5	96.6	0.0	1
Mount Calm	M	AA	1	0	82	-14.6	13	10	77	0	53.7	16	2	7	15	94.8	0.0	n/a

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT. MEAN TOTAL SCORE	30 ACT. MEAN COMPOSITE SCORE	County Number, Name, District Name
													107 HENDERSON
63.7	76.4	84.1	71.9	40.6	35.3	69.2	80.0	53.7	41.5	9.8	929	19.9	**Malakoff**
75.0	83.1	100.0	85.0	n/a	LT5	74.6	n/a	56.0	n/a	n/a	n/a	n/a	Murchison
49.0	74.5	66.7	59.4	35.7	LT5	53.0	n/a	34.4	88.9	11.1	775	18.2	Trinidad
													108 HIDALGO
49.9	63.4	69.0	65.7	80.0	49.2	78.2	LT5	48.6	67.4	3.8	985	17.2	Donna
62.1	76.4	79.2	71.9	LT5	62.1	61.5	LT5	60.6	61.7	3.7	810	16.3	Edcouch Elsa
60.7	76.1	75.3	68.9	66.7	59.3	81.3	85.7	56.0	64.1	5.7	878	17.2	**Edinburg Cons**
59.9	73.1	64.5	69.9	n/a	59.9	57.1	n/a	57.6	53.7	0.8	n/a	15.6	**Hidalgo**
48.9	62.9	69.5	59.1	n/a	48.7	69.0	40.0	47.7	50.3	2.2	777	15.9	La Joya
63.1	75.0	81.9	71.9	n/a	63.1	n/a	n/a	62.2	34.1	0.0	LT5	17.5	La Villa
67.9	82.0	83.0	75.4	77.1	64.2	86.4	85.2	58.9	68.3	10.1	857	18.2	**McAllen**
55.4	68.7	71.4	66.9	LT5	54.7	84.1	n/a	52.0	58.6	0.9	776	16.9	**Mercedes**
71.2	79.7	83.0	80.5	71.4	70.2	92.7	80.0	67.8	55.7	7.2	856	17.5	Mission Cons
54.9	72.6	57.5	70.5	n/a	54.5	66.7	n/a	53.1	n/a	n/a	n/a	n/a	Monte Alto
59.2	70.1	77.5	69.7	33.3	58.9	74.8	LT5	56.6	55.5	2.3	816	16.7	**Pharr San Juan Alamo**
50.2	60.7	73.7	67.4	n/a	50.2	LT5	n/a	48.5	52.3	0.0	LT5	17.2	**Progreso**
71.8	83.0	87.3	79.5	LT5	65.5	86.7	88.9	61.7	80.9	11.7	853	18.9	Sharyland
60.9	71.2	83.5	74.9	n/a	60.9	n/a	n/a	60.8	68.6	2.9	LT5	14.9	Valley View
61.0	74.0	73.7	70.9	LT5	59.9	85.5	71.4	57.1	61.4	5.2	890	17.8	**Weslaco**
													109 HILL
80.5	87.8	93.6	87.8	LT5	70.0	82.0	LT5	67.7	?	20.0	LT5	19.2	Abbott
65.2	81.2	73.3	79.4	LT5	LT5	69.8	n/a	68.4	0.0	0.0	n/a	n/a	**Aquilla**
54.8	79.2	82.7	62.4	LT5	40.0	55.1	n/a	45.0	72.7	18.2	846	LT5	**Blum**
83.6	90.9	100.0	88.9	LT5	LT5	90.0	n/a	84.2	85.7	0.0	n/a	19.0	Bynum
74.4	87.7	85.4	78.9	n/a	83.3	73.2	LT5	79.4	43.8	0.0	690	LT5	Covington
61.7	72.5	79.8	72.2	34.1	53.0	75.3	LT5	47.8	64.8	9.1	878	20.0	**Hillsboro**
67.9	82.8	80.2	78.1	37.8	83.3	74.5	n/a	62.4	64.7	8.8	LT5	18.9	**Hubbard**
75.2	83.8	91.2	85.4	46.7	67.4	84.5	n/a	67.6	62.5	16.7	888	21.0	Itasca
61.5	69.2	71.4	73.1	n/a	LT5	66.7	n/a	50.0	n/a	n/a	n/a	n/a	Malone
44.1	73.5	81.8	47.1	40.0	LT5	48.0	n/a	45.5	n/a	n/a	n/a	n/a	**Mount Calm**

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
107 HENDERSON	**Region 7**															
Malakoff	M	165	82	2	2	4	50	15	26	41,476	39,841	33,578	25,892	15	6.9	13.9
Murchison	M	22	12	5	0	5	54	9	27	45,960	0	?	27,594	0	5.9	10.9
Trinidad	M	46	25	4	4	3	55	16	17	40,750	38,850	23,005	24,203	15	6.3	11.4
108 HIDALGO	**Region 1**															
Donna		1,775	594	1	1	7	33	18	40	54,636	47,461	35,785	29,336	87	5.3	15.8
Edcouch Elsa	F	672	285	1	2	6	42	16	33	57,215	47,602	40,601	32,788	94	6.6	15.7
Edinburg Cons		2,853	1,144	0	1	7	40	18	34	68,101	50,575	40,609	32,486	88	6.6	16.4
Hidalgo	M	397	177	2	2	6	45	13	33	58,030	47,409	38,594	31,456	90	6.5	14.5
La Joya		1,915	839	1	2	6	44	12	35	56,868	51,404	40,765	30,677	89	7.1	16.1
La Villa	M	129	54	3	2	5	42	19	30	53,044	45,470	40,641	31,124	89	5.8	13.7
McAllen		2,890	1,419	1	2	10	49	8	30	63,537	51,901	39,504	33,717	72	7.6	15.4
Mercedes	F	739	293	1	2	8	40	15	34	61,109	48,984	36,864	32,571	89	6.9	17.4
Mission Cons		1,695	763	1	2	6	45	16	30	57,186	52,916	40,140	31,731	82	6.9	15.4
Monte Alto	M	88	33	3	1	3	37	26	29	47,020	55,000	36,352	33,093	88	5.3	14.2
Pharr San Juan Alamo		2,990	1,243	0	2	7	42	16	33	62,638	54,444	40,902	33,195	88	6.8	16.3
Progreso	M	276	128	1	2	4	46	13	33	50,347	48,344	37,681	29,416	89	6.5	14.0
Sharyland	F	526	261	1	2	4	50	7	36	49,990	45,334	37,463	31,965	65	8.2	16.5
Valley View	M	233	108	1	2	7	46	10	33	55,285	45,865	34,288	29,778	84	7.3	15.8
Weslaco		1,864	790	1	2	8	42	12	35	64,992	49,156	39,319	31,030	76	6.9	16.2
109 HILL	Region 12															
Abbott	M	45	23	2	0	0	50	15	32	59,740	36,755	0	32,074	2	6.1	12.2
Aquilla	M	25	18	6	3	7	70	3	11	26,333	34,841	?	26,633	4	5.8	8.3
Blum	M	42	23	2	2	0	55	7	33	48,000	42,922	0	26,964	7	6.4	11.6
Bynum	M	32	20	3	0	5	61	9	22	50,001	42,000	23,479	27,527	9	5.9	9.7
Covington	M	41	21	2	2	0	51	22	22	52,932	40,680	0	26,218	0	7.3	14.4
Hillsboro	F	247	131	1	3	7	53	8	27	49,833	40,970	36,046	27,494	20	6.6	12.5
Hubbard	M	87	36	2	3	4	41	18	31	49,447	41,077	28,495	28,147	13	5.8	14.1
Itasca	M	82	40	3	4	3	49	15	27	52,203	42,282	33,392	28,708	12	6.5	13.3
Malone	M	15	6	3	3	0	41	32	20	68,602	68,602	0	25,685	7	4.2	10.2
Mount Calm	M	18	7	6	0	2	39	28	27	49,277	0	?	27,204	28	4.5	11.7

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															107 HENDERSON
8.5	43.6	9.9	18.3	15.3	9	1	89	1	77	9	8	0	5	0	**Malakoff**
0.0	25.0	12.4	0.0	8.3	0	0	100	0	82	11	8	0	0	0	Murchison
8.0	60.0	6.1	20.0	24.5	4	4	92	0	74	8	8	0	10	0	Trinidad
															108 HIDALGO
2.9	47.7	8.5	7.1	17.8	1	74	23	2	68	6	1	17	4	5	Donna
9.1	36.1	10.7	6.3	7.0	0	91	9	1	74	7	3	7	6	3	Edcouch Elsa
6.9	33.0	11.2	13.4	10.1	0	80	20	0	56	10	7	17	5	5	**Edinburg Cons**
8.5	37.9	10.2	11.0	14.2	0	73	19	8	66	6	3	23	0	0	**Hidalgo**
9.9	49.7	8.1	9.4	16.4	0	81	18	2	54	6	0	35	2	3	La Joya
12.9	34.6	11.9	11.0	13.6	2	85	13	0	57	5	2	24	5	7	La Villa
3.8	30.0	12.0	22.8	9.7	0	60	40	0	55	10	1	24	4	7	**McAllen**
5.5	30.9	12.0	16.3	8.8	0	86	14	0	66	7	6	9	4	9	**Mercedes**
6.7	33.7	11.1	18.3	9.0	0	72	27	1	63	5	4	19	4	5	Mission Cons
0.0	24.2	10.1	12.1	39.5	0	79	21	0	33	6	0	61	0	0	Monte Alto
5.7	37.4	11.1	11.6	9.3	0	83	16	1	57	6	5	24	3	5	**Pharr San Juan Alamo**
12.5	54.7	7.3	6.3	16.1	0	77	22	1	70	7	0	18	3	3	**Progreso**
7.7	40.6	9.5	14.2	11.8	1	42	57	0	69	6	1	18	0	5	Sharyland
0.0	53.5	7.8	7.4	14.6	0	71	28	1	52	4	4	36	2	2	Valley View
7.2	43.2	9.7	10.8	13.8	0	59	39	2	59	6	1	25	5	4	**Weslaco**
															109 HILL
0.0	22.1	13.0	35.3	8.1	0	0	100	0	84	4	0	0	11	0	Abbott
0.0	44.2	14.0	37.8	27.6	0	1	99	0	90	5	0	0	6	0	**Aquilla**
0.0	43.5	11.6	21.7	18.2	0	4	96	0	79	4	0	0	8	9	**Blum**
0.0	44.4	8.9	25.1	28.3	5	0	95	0	78	9	5	0	8	1	Bynum
0.0	47.4	9.8	6.0	17.4	0	0	100	0	86	5	0	0	9	0	Covington
9.0	42.7	10.5	19.5	18.9	7	2	90	2	64	12	13	1	6	5	**Hillsboro**
0.0	25.1	13.2	13.8	22.4	3	0	97	0	83	3	7	0	8	0	**Hubbard**
0.0	37.6	10.1	22.6	10.6	0	0	100	0	82	5	5	0	6	2	Itasca
0.0	33.3	7.2	33.3	16.7	0	0	100	0	83	0	17	0	0	0	Malone
0.0	14.3	15.7	14.3	9.4	29	0	71	0	86	12	0	3	0	0	**Mount Calm**

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
107 HENDERSON	Region 7											
Malakoff	M	263,610	1.091	1,416	5,594,210	4,907	26	65	9	694,007	14	5,549,419
Murchison	M	161,012	1.440	4,277	876,585	6,691	54	39	7	383,750	51	859,085
Trinidad	M	109,799	1.370	4,080	1,642,205	5,742	65	29	7	1,297,729	65	2,162,559
108 HIDALGO	Region 1											
Donna		34,905	1.350	4,006	52,337,837	5,573	75	10	15	4,516,492	9	55,031,863
Edcouch Elsa	F	22,567	1.390	4,342	25,196,351	5,644	79	6	15	4,949,776	18	29,788,280
Edinburg Cons		81,781	1.335	3,584	101,710,203	5,436	65	22	13	15,183,738	17	107,963,996
Hidalgo	M	49,137	1.402	4,136	14,649,978	5,698	71	14	15	4,090,778	32	14,637,225
La Joya		45,400	1.489	4,308	78,650,627	5,807	73	13	15	8,224,469	12	80,876,371
La Villa	M	60,362	1.400	5,533	6,349,376	8,500	75	10	15	665,307	14	5,815,079
McAllen		129,023	1.345	2,983	119,577,993	5,478	55	34	11	6,587,837	7	119,968,062
Mercedes	F	27,410	1.360	4,507	27,471,146	5,383	73	10	17	9,651,155	36	32,461,914
Mission Cons		41,782	1.353	4,237	65,824,340	5,604	74	12	13	10,387,889	20	63,889,279
Monte Alto	M	69,068	1.360	4,734	3,723,011	7,972	67	12	21	622,722	22	3,676,723
Pharr San Juan Alamo		50,622	1.430	4,311	118,139,479	5,820	73	12	15	33,708,768	35	116,979,555
Progreso	M	23,860	1.407	5,075	12,856,384	7,190	80	7	13	3,329,189	31	12,245,535
Sharyland	F	81,665	1.370	3,279	21,598,318	5,025	65	25	10	7,782,920	45	20,631,838
Valley View	M	42,102	1.351	4,221	9,908,745	5,791	76	9	15	856,223	11	9,279,201
Weslaco		46,429	1.398	4,397	77,153,659	6,021	74	12	14	16,635,413	26	77,351,897
109 HILL	Region 12											
Abbott	M	86,418	1.290	4,242	1,548,741	5,611	74	24	2	273,928	21	1,519,734
Aquilla	M	145,528	1.350	4,091	1,086,946	7,295	64	33	3	347,860	34	1,046,950
Blum	M	111,846	1.236	4,318	1,786,128	6,690	74	23	2	637,472	35	1,990,287
Bynum	M	104,946	1.404	5,129	1,210,054	6,335	71	27	3	135,975	13	1,139,819
Covington	M	60,796	1.215	4,457	2,027,790	6,692	85	13	2	887,891	49	1,959,590
Hillsboro	F	146,658	1.264	2,690	7,762,779	4,745	48	41	11	1,622,603	26	7,751,978
Hubbard	M	63,790	1.384	4,910	3,094,039	6,115	76	20	3	142,426	6	2,774,085
Itasca	M	98,061	1.390	4,237	3,243,039	6,131	68	24	8	480,958	17	3,350,322
Malone	M	197,749	1.060	4,594	461,200	7,561	65	30	5	283,660	69	443,690
Mount Calm	M	146,453	1.440	3,946	526,035	6,415	66	31	4	144,829	31	505,407

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																107 HENDERSON
53	9	4	9	18	8	5,130,318	4,500	2,940,199	2,579	68	12	15	0	4	0	Malakoff
57	14	0	9	11	8	786,335	6,003	490,193	3,742	73	15	11	0	0	0	Murchison
40	7	5	8	11	30	1,519,067	5,311	859,190	3,004	69	11	12	0	7	1	Trinidad
																108 HIDALGO
47	8	4	10	18	13	48,114,282	5,123	25,888,247	2,757	65	9	18	5	3	0	Donna
43	6	3	8	13	27	21,862,579	4,898	12,850,711	2,879	59	8	21	3	7	2	Edcouch Elsa
50	6	3	8	18	15	92,044,917	4,920	53,531,221	2,861	47	10	17	19	5	1	Edinburg Cons
56	9	4	9	17	4	13,981,607	5,438	8,247,614	3,208	69	6	17	4	4	0	Hidalgo
45	5	4	7	17	21	64,191,647	4,739	36,127,300	2,667	69	7	15	4	3	2	La Joya
48	9	3	7	15	18	4,780,833	6,400	2,778,739	3,720	71	10	7	7	5	0	La Villa
52	7	4	10	17	11	107,119,608	4,907	61,910,126	2,836	66	10	15	2	5	2	McAllen
44	7	3	7	16	23	24,992,563	4,898	14,192,149	2,781	67	6	19	2	4	2	Mercedes
55	7	4	9	18	7	59,431,119	5,060	34,981,747	2,978	71	6	17	2	4	0	Mission Cons
56	13	4	8	13	8	3,397,327	7,275	2,042,560	4,374	60	7	22	12	0	0	Monte Alto
54	7	4	9	17	9	106,254,087	5,234	62,825,941	3,095	66	9	19	2	3	0	Pharr San Juan Alamo
46	6	4	8	14	22	9,572,399	5,354	5,576,675	3,119	69	6	16	3	5	0	Progreso
53	6	4	8	17	11	18,277,732	4,253	11,027,939	2,566	58	7	11	14	4	6	Sharyland
51	8	5	8	17	12	8,188,285	4,786	4,690,969	2,742	69	6	18	3	2	2	Valley View
52	8	5	9	17	9	70,239,381	5,481	40,362,774	3,150	46	6	18	21	5	4	Weslaco
																109 HILL
50	11	3	9	18	10	1,367,077	4,953	756,635	2,741	84	7	1	0	8	0	Abbott
55	9	2	9	10	15	894,050	6,000	577,295	3,874	81	6	5	0	8	0	Aquilla
47	11	0	8	13	21	1,571,987	5,888	927,445	3,474	72	7	12	1	6	2	Blum
58	9	7	6	15	5	1,083,169	5,671	655,548	3,432	75	9	7	1	7	1	Bynum
42	6	3	5	10	35	1,280,779	4,227	819,137	2,703	77	5	10	0	8	1	Covington
54	7	5	11	16	8	7,170,001	4,383	4,160,918	2,543	71	5	16	2	5	2	Hillsboro
50	9	7	10	15	9	2,510,851	4,962	1,389,209	2,745	72	8	12	0	8	0	Hubbard
51	9	6	9	14	11	2,983,601	5,640	1,709,211	3,231	63	8	20	0	8	1	Itasca
47	14	13	8	17	1	437,470	7,172	208,750	3,422	70	10	19	1	0	1	Malone
49	23	0	7	13	8	465,482	5,677	248,023	3,025	73	12	12	1	0	2	Mount Calm

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
109 HILL	Region 12																	
Penelope	M	RE	1	0	136	0.7	0	13	88	0	36.0	16	4	29	6	97.4	0.0	9
Whitney	M	AA	3	1	1,369	24.6	4	7	89	1	45.3	15	1	20	7	95.6	0.3	60
110 HOCKLEY	Region 17																	
Anton	M	AA	2	1	375	4.7	6	51	44	0	64.5	13	8	25	6	96.3	0.0	31
Levelland	F	AA	10	2	3,596	-11.5	6	47	47	0	50.5	12	3	23	6	95.3	1.5	206
Ropes	M	AA	2	1	353	37.9	2	54	43	0	61.2	13	5	34	5	96.5	0.0	14
Smyer	M	AA	2	1	393	7.7	2	30	68	0	50.4	11	3	31	7	96.0	0.0	16
Sundown	M	EX	3	1	579	-5.1	1	49	49	1	33.5	6	1	29	8	96.9	1.1	29
Whitharral	M	AA	1	0	211	15.9	2	43	54	1	41.7	7	6	19	5	97.0	0.0	15
111 HOOD	Region 11																	
Granbury	F	AA	10	2	5,816	15.1	1	8	91	1	28.8	13	2	17	10	95.2	1.8	286
Lipan	M	AA	1	0	309	50.0	0	5	94	1	41.1	14	0	39	5	96.0	0.0	15
Tolar	M	AA	2	1	425	37.5	0	6	94	1	25.6	16	1	36	10	96.1	1.0	20
112 HOPKINS	Region 8																	
Como Pickton	M	AA	1	0	692	24.7	5	19	75	1	40.8	14	10	19	7	96.1	1.4	39
Cumby	M	RE	2	1	254	19.2	0	8	91	2	31.9	24	4	24	10	95.3	0.0	14
Miller Grove	M	AA	1	0	213	9.2	0	7	93	1	24.4	11	1	31	5	95.2	2.8	15
North Hopkins	M	AA	2	1	380	8.0	3	2	94	1	48.7	17	0	23	7	96.7	0.5	21
Saltillo	M	AA	1	0	234	8.8	1	6	93	0	67.5	13	6	28	3	95.6	0.9	16
Sulphur Bluff	M	RE	1	0	226	-3.4	1	11	88	0	36.7	9	2	31	8	96.1	2.3	17
Sulphur Springs	F	AA	8	1	3,909	1.6	14	7	78	1	36.0	13	3	16	6	96.0	3.0	209
113 HOUSTON	Region 6																	
Crockett	F	AA	5	1	1,934	9.1	60	7	33	0	67.5	15	4	18	9	95.3	1.9	71
Grapeland	M	AA	3	1	788	-3.9	30	1	68	1	46.7	19	1	24	13	95.7	1.0	50
Kennard	M	AA	2	1	405	-2.4	33	0	67	0	63.0	21	0	25	7	96.2	0.5	24
Latexo	M	RE	2	1	457	6.8	3	6	91	0	29.1	16	2	20	5	96.1	1.4	24
Lovelady	M	RE	2	1	509	4.9	13	3	83	0	29.3	13	0	33	6	96.1	0.0	24

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													109 HILL
79.2	88.7	95.2	81.1	n/a	66.7	80.9	n/a	64.3	85.7	28.6	828	LT5	**Penelope**
64.5	79.9	85.5	70.5	15.0	57.5	67.1	LT5	55.4	82.4	7.8	793	20.4	Whitney
													110 HOCKLEY
61.5	81.6	80.6	68.8	60.0	52.6	71.2	n/a	58.9	93.1	10.3	LT5	18.1	**Anton**
68.0	79.4	78.7	77.0	48.8	53.4	83.1	LT5	53.3	51.3	8.6	916	20.3	Levelland
68.9	73.5	91.7	78.6	LT5	64.1	75.0	n/a	59.1	7.7	7.7	LT5	n/a	Ropes
67.3	83.9	83.3	74.0	40.0	58.0	72.4	n/a	63.1	78.6	7.1	LT5	19.5	**Smyer**
90.8	95.4	95.9	95.8	LT5	85.4	95.7	LT5	82.2	66.7	29.6	893	23.0	**Sundown**
66.7	82.7	91.1	71.2	LT5	59.1	73.7	LT5	52.6	42.9	7.1	810	21.2	Whitharral
													111 HOOD
71.8	83.8	87.5	77.9	69.2	49.4	73.5	63.3	56.2	72.4	19.8	888	20.9	**Granbury**
63.1	80.2	90.9	67.8	n/a	25.0	65.8	n/a	48.9	83.3	0.0	728	LT5	Lipan
67.6	85.7	83.7	75.9	n/a	33.3	69.1	LT5	59.0	55.6	0.0	794	n/a	Tolar
													112 HOPKINS
72.8	84.9	85.5	78.9	35.3	48.4	80.1	LT5	56.6	65.6	6.3	857	19.3	Como Pickton
68.5	80.9	95.0	73.0	n/a	LT5	69.0	LT5	55.0	50.0	0.0	LT5	17.6	Cumby
58.0	73.9	78.8	67.8	n/a	33.3	59.8	n/a	35.3	40.0	6.7	n/a	18.2	**Miller Grove**
70.9	85.4	86.4	77.7	LT5	40.0	71.1	n/a	66.7	65.0	10.0	LT5	17.7	**North Hopkins**
74.4	84.1	92.1	84.3	n/a	66.7	75.0	n/a	73.7	30.8	7.7	LT5	LT5	Saltillo
78.0	86.7	82.1	86.7	n/a	55.6	80.5	n/a	73.5	60.0	13.3	LT5	20.6	Sulphur Bluff
81.1	90.1	90.7	86.7	59.4	73.2	84.5	90.0	72.8	76.3	18.8	897	20.4	**Sulphur Springs**
													113 HOUSTON
49.6	65.1	71.7	57.6	33.7	45.9	71.5	80.0	34.6	58.7	19.0	873	20.0	Crockett
68.9	85.8	86.0	76.9	42.6	LT5	78.1	LT5	54.9	46.7	13.3	922	20.4	**Grapeland**
64.7	79.6	70.7	71.9	42.6	LT5	74.5	n/a	62.1	58.3	16.7	804	20.4	**Kennard**
75.4	85.9	96.1	84.5	LT5	72.7	75.8	LT5	68.0	40.0	5.0	762	19.5	Latexo
75.6	85.6	90.0	80.6	47.8	81.8	78.6	LT5	67.2	81.8	18.2	948	19.9	Lovelady

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
109 HILL	Region 12															
Penelope	M	24	12	2	2	0	51	21	24	58,190	58,190	0	27,634	0	5.8	11.3
Whitney	M	156	90	1	3	4	58	0	34	51,120	43,084	28,188	26,222	3	8.8	15.2
110 HOCKLEY	Region 17															
Anton	M	52	31	4	4	3	61	6	23	46,629	38,161	29,310	27,706	13	7.3	12.0
Levelland	F	511	264	1	2	5	52	10	30	61,554	45,441	35,187	31,166	24	7.0	13.6
Ropes	M	54	31	4	2	2	57	15	20	42,500	41,979	33,379	28,363	13	6.5	11.5
Smyer	M	45	28	2	3	1	62	6	25	53,000	44,375	40,999	25,566	21	8.7	14.1
Sundown	M	85	50	2	2	4	59	6	27	64,724	59,767	40,772	34,664	12	6.8	11.6
Whitharral	M	35	19	3	3	2	54	8	31	54,000	40,270	22,261	28,825	13	6.0	11.1
111 HOOD	Region 11															
Granbury	F	636	366	1	3	5	58	8	25	55,452	45,980	38,200	30,381	6	9.1	15.9
Lipan	M	45	26	2	2	2	58	7	29	69,528	43,845	34,581	29,024	9	6.9	11.9
Tolar	M	54	33	2	6	2	60	11	20	56,910	34,441	24,078	29,626	2	7.8	13.1
112 HOPKINS	Region 8															
Como Pickton	M	83	48	1	2	2	58	16	20	55,500	42,145	36,290	26,973	7	8.4	14.4
Cumby	M	38	23	5	3	1	60	10	21	40,750	39,371	38,899	25,360	13	6.7	11.0
Miller Grove	M	31	18	5	2	2	59	10	23	47,633	42,300	22,759	26,945	3	6.9	11.8
North Hopkins	M	53	31	2	3	3	59	15	18	45,000	34,534	25,841	26,768	9	7.2	12.1
Saltillo	M	29	21	4	0	0	72	10	14	54,145	40,595	40,595	27,779	3	8.1	11.3
Sulphur Bluff	M	34	19	2	1	3	56	12	26	46,651	43,501	43,578	27,948	9	6.6	11.9
Sulphur Springs	F	500	262	1	3	7	52	13	24	52,006	44,091	31,772	30,409	11	7.8	14.9
113 HOUSTON	Region 6															
Crockett	F	284	137	1	3	6	48	16	24	50,345	38,836	36,156	27,065	31	6.8	14.1
Grapeland	M	116	66	2	3	3	57	13	23	44,055	43,375	35,114	30,104	17	6.8	11.9
Kennard	M	78	41	3	3	3	53	5	33	53,086	33,309	36,462	26,763	25	5.2	9.9
Latexo	M	61	36	0	2	2	59	11	25	40,768	34,983	24,326	29,032	5	7.5	12.6
Lovelady	M	82	46	2	2	4	56	10	25	46,800	43,575	29,529	30,666	9	6.2	11.0

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"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS															Page 4 of 6
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															109 HILL
0.0	41.7	13.4	8.3	16.7	0	0	100	0	81	8	4	0	7	0	Penelope
1.1	55.6	7.0	11.1	18.9	1	1	98	0	87	6	0	0	6	1	Whitney
															110 HOCKLEY
3.2	42.4	8.8	9.6	17.3	0	3	94	3	51	5	28	3	6	6	Anton
1.1	22.5	13.5	26.7	10.3	2	6	92	0	72	13	5	1	6	3	Levelland
0.0	35.7	10.7	22.0	20.2	0	3	94	3	66	5	16	0	12	0	Ropes
0.0	43.0	8.5	10.7	28.1	0	7	93	0	85	7	0	0	7	0	Smyer
4.0	26.0	12.6	36.0	15.4	0	4	96	0	87	4	2	1	4	2	Sundown
5.3	19.6	13.0	33.7	10.0	0	7	93	0	83	0	9	0	7	1	Whitharral
															111 HOOD
1.9	35.0	10.9	17.7	7.2	0	1	98	1	81	10	2	1	3	3	Granbury
15.5	43.4	9.7	17.0	15.1	0	0	100	0	84	8	0	0	6	2	Lipan
0.0	32.3	12.2	27.7	6.3	0	0	100	0	83	6	1	0	7	2	Tolar
															112 HOPKINS
8.3	37.5	9.3	18.8	19.0	4	0	96	0	70	8	6	4	4	7	Como Pickton
0.0	47.8	8.4	13.0	21.1	4	9	83	4	82	9	0	0	10	0	Cumby
0.0	41.7	10.1	13.1	11.2	0	0	100	0	72	6	7	0	11	4	Miller Grove
0.0	40.3	9.7	17.5	7.7	0	0	100	0	79	6	5	0	6	4	North Hopkins
0.0	29.0	10.5	32.4	1.2	5	0	95	0	64	5	17	4	10	0	Saltillo
15.8	26.4	11.1	31.4	20.1	0	0	100	0	70	5	14	0	9	1	Sulphur Bluff
1.1	20.3	13.3	40.5	5.9	2	0	97	0	75	9	6	2	4	5	Sulphur Springs
															113 HOUSTON
9.0	36.0	12.8	20.8	17.9	13	0	87	0	72	13	6	1	3	5	Crockett
0.0	24.2	13.8	31.8	16.9	5	0	94	2	71	8	10	0	6	4	Grapeland
0.0	36.6	9.8	18.3	19.3	16	0	84	0	80	6	4	0	10	0	Kennard
5.5	33.1	10.3	25.4	29.2	0	0	100	0	79	4	6	0	9	3	Latexo
9.0	26.3	14.1	26.3	17.0	2	0	98	0	77	7	7	0	9	1	Lovelady

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Page 5 of 6		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
109 HILL	Region 12											
Penelope	M	69,677	1.478	5,730	758,323	5,576	75	21	3	351,422	46	838,339
Whitney	M	136,637	1.283	2,991	6,524,750	4,766	60	35	5	2,790,672	53	6,624,276
110 HOCKLEY	Region 17											
Anton	M	85,708	1.269	3,604	2,109,974	5,627	64	24	12	1,910,132	85	2,554,162
Levelland	F	214,217	1.607	1,157	21,055,956	5,855	29	64	7	4,717,607	25	21,496,252
Ropes	M	111,357	1.371	3,157	2,012,751	5,702	54	38	8	996,541	51	2,152,647
Smyer	M	121,152	1.753	3,362	2,192,578	5,579	55	40	5	1,430,740	91	1,949,337
Sundown	M	928,480	1.624	310	5,374,608	9,283	5	91	4	6,068,462	67	5,397,426
Whitharral	M	106,366	1.635	3,535	1,354,814	6,421	63	31	5	924,655	56	1,770,277
111 HOOD	Region 11											
Granbury	F	174,539	1.400	1,752	27,467,850	4,723	41	56	4	3,271,770	15	28,007,001
Lipan	M	111,152	1.529	4,271	1,858,526	6,015	67	30	3	107,710	6	1,834,736
Tolar	M	99,012	1.325	4,236	2,366,648	5,569	67	29	4	849,719	39	2,427,728
112 HOPKINS	Region 8											
Como Pickton	M	93,475	1.210	3,349	3,524,434	5,093	70	25	5	1,496,695	58	2,834,562
Cumby	M	121,061	1.202	4,432	1,475,769	5,810	69	26	5	486,101	37	1,423,880
Miller Grove	M	113,253	1.305	3,703	1,134,220	5,325	66	31	3	73,911	7	1,103,899
North Hopkins	M	107,633	1.240	3,593	1,996,589	5,254	67	28	5	112,151	7	1,920,751
Saltillo	M	88,184	1.143	3,773	1,153,839	4,931	70	22	9	180,752	16	1,235,358
Sulphur Bluff	M	122,498	1.294	3,484	1,228,827	5,437	61	31	7	621,845	57	1,325,942
Sulphur Springs	F	154,783	1.273	2,026	17,986,313	4,601	44	47	10	3,418,156	22	18,725,969
113 HOUSTON	Region 6											
Crockett	F	107,964	1.145	2,779	9,358,842	4,839	53	32	16	2,099,351	24	10,545,142
Grapeland	M	164,916	1.064	2,577	3,903,004	4,953	54	39	7	357,692	9	4,082,617
Kennard	M	150,208	1.146	4,231	2,662,210	6,573	61	28	12	708,890	31	2,662,210
Latexo	M	173,918	1.089	2,573	2,410,367	5,274	53	41	6	-5,872	0	2,410,367
Lovelady	M	189,822	1.257	2,897	3,058,963	6,010	49	42	8	406,810	16	3,047,363

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																109 HILL
55	**10**	**5**	**7**	**12**	**10**	**753,809**	**5,543**	**463,616**	**3,409**	**80**	**4**	**10**	**1**	**4**	**1**	**Penelope**
47	5	5	7	14	22	5,180,041	3,784	3,101,992	2,266	73	9	12	0	5	1	Whitney
																110 HOCKLEY
49	**8**	**5**	**11**	**14**	**13**	**2,218,412**	**5,916**	**1,256,241**	**3,350**	**61**	**5**	**26**	**1**	**5**	**1**	**Anton**
57	6	4	11	16	6	20,279,560	5,639	12,272,348	3,413	60	12	20	2	5	2	Levelland
48	7	5	10	15	15	1,835,074	5,199	1,039,887	2,946	68	7	16	0	9	0	Ropes
45	**10**	**6**	**13**	**15**	**10**	**1,749,139**	**4,451**	**879,989**	**2,239**	**92**	**0**	**7**	**0**	**1**	**0**	**Smyer**
48	**11**	**5**	**15**	**17**	**4**	**5,185,436**	**8,956**	**2,590,379**	**4,474**	**77**	**3**	**14**	**1**	**4**	**2**	**Sundown**
41	9	3	8	12	27	1,299,680	6,160	727,299	3,447	73	3	16	0	7	1	Whitharral
																111 HOOD
50	**5**	**4**	**7**	**16**	**18**	**23,104,588**	**3,973**	**13,911,404**	**2,392**	**76**	**13**	**6**	**1**	**3**	**1**	**Granbury**
51	9	4	8	15	13	1,594,124	5,159	939,958	3,042	73	10	7	0	7	4	Lipan
50	10	6	9	16	9	2,218,106	5,219	1,211,979	2,852	72	7	12	1	7	1	Tolar
																112 HOPKINS
59	7	5	9	16	5	2,695,646	3,895	1,660,642	2,400	67	17	7	3	5	1	Como Pickton
52	9	5	6	13	15	1,204,357	4,742	743,478	2,927	72	12	7	1	7	1	Cumby
58	**10**	**5**	**9**	**13**	**5**	**1,051,549**	**4,937**	**642,574**	**3,017**	**74**	**6**	**5**	**0**	**13**	**1**	**Miller Grove**
58	**7**	**5**	**9**	**10**	**11**	**1,710,374**	**4,501**	**1,105,603**	**2,909**	**73**	**14**	**5**	**0**	**7**	**1**	**North Hopkins**
57	8	4	8	11	11	1,097,101	4,688	701,791	2,999	67	6	16	0	10	1	Saltillo
56	8	4	10	12	10	1,196,008	5,292	741,778	3,282	70	6	15	0	8	0	Sulphur Bluff
57	**5**	**4**	**11**	**17**	**7**	**17,357,820**	**4,440**	**10,582,094**	**2,707**	**73**	**9**	**11**	**1**	**5**	**1**	**Sulphur Springs**
																113 HOUSTON
50	6	5	9	16	14	9,064,405	4,687	5,279,779	2,730	55	15	23	1	4	1	Crockett
62	**6**	**4**	**7**	**16**	**6**	**3,843,492**	**4,878**	**2,537,564**	**3,220**	**70**	**10**	**11**	**0**	**7**	**3**	**Grapeland**
54	**9**	**5**	**8**	**18**	**7**	**2,487,919**	**6,143**	**1,436,236**	**3,546**	**66**	**9**	**17**	**0**	**8**	**0**	**Kennard**
49	6	5	13	10	17	1,996,827	4,369	1,174,759	2,571	63	11	15	0	8	3	Latexo
52	7	5	6	15	15	2,585,313	5,079	1,596,741	3,137	72	8	9	0	10	1	Lovelady

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status	1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
				4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
114 HOWARD Region 18																	
Big Spring	AA	12	2	4,480	-2.2	6	46	48	1	50.3	11	2	24	5	94.8	1.2	190
Coahoma M	AA	3	1	975	8.2	0	21	78	1	34.2	9	3	33	7	96.2	1.7	56
Forsan M	AA	2	0	685	31.2	0	12	88	0	20.0	9	1	20	5	95.7	0.3	35
115 HUDSPETH Region 19																	
Dell City M	AA	1	0	211	-8.3	0	64	35	1	72.0	16	30	52	15	96.1	0.0	13
Ft Hancock M	AA	2	1	470	28.8	1	93	6	0	85.3	9	51	24	6	95.8	1.4	20
Sierra Blanca M	AA	1	0	144	19.0	0	63	38	0	68.1	10	3	0	17	94.5	2.5	12
116 HUNT Region 10																	
Bland M	AA	2	1	433	30.4	0	5	95	1	27.3	21	2	29	15	96.2	0.4	27
Boles M	AA	2	1	388	70.2	1	5	93	1	55.9	24	1	26	10	93.4	2.0	23
Caddo Mills M	RE	3	1	810	17.9	5	2	93	0	28.4	15	0	28	7	96.3	0.8	43
Campbell M	AA	2	1	330	6.8	1	4	96	0	18.2	18	0	34	10	96.1	0.5	18
Celeste M	RE	3	1	445	7.5	3	2	95	1	24.9	17	0	22	20	97.3	0.5	31
Commerce F	AA	4	1	1,681	5.7	24	4	70	2	48.9	17	2	18	10	95.3	1.5	84
Greenville	AA	10	2	5,372	5.2	26	12	61	1	46.7	13	5	23	8	94.5	1.8	273
Lone Oak M	RE	3	1	644	26.3	2	4	93	1	28.9	24	1	27	10	96.1	0.3	32
Quinlan M	AA	5	1	2,649	7.4	0	6	93	1	43.1	17	1	20	7	94.6	0.7	133
Wolfe City M	RE	3	1	577	11.2	9	3	87	1	36.4	15	0	22	12	97.0	0.7	40
117 HUTCHINSON Region 16																	
Borger F	AA	6	2	3,318	-0.2	4	22	73	1	27.3	11	4	13	6	95.4	1.1	196
Plemons Stinnett Phillips Cons M	AA	4	2	817	-5.5	0	13	84	2	42.4	15	0	30	2	96.0	0.8	58
Sanford M	AA	4	2	1,272	-7.9	1	4	94	1	24.7	14	0	24	3	95.7	1.0	82
Spring Creek M	EX	1	0	91	167.6	2	10	88	0	80.2	17	0	0	0	96.8	n/a	n/a
118 IRION Region 15																	
Irion County M	AA	2	0	390	16.8	1	29	71	0	45.1	16	4	24	14	96.6	0.0	22

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													114 HOWARD
65.6	80.6	83.8	71.5	47.8	55.1	76.8	92.9	56.3	47.3	13.8	932	20.8	**Big Spring**
68.5	84.2	75.9	76.4	LT5	53.4	71.9	LT5	49.2	64.2	11.3	960	19.7	Coahoma
77.6	89.7	94.9	81.7	n/a	72.7	78.3	n/a	61.7	48.4	22.6	LT5	22.7	Forsan
													115 HUDSPETH
51.9	70.3	83.3	63.2	n/a	34.9	73.5	n/a	49.0	84.6	15.4	878	19.9	Dell City
37.4	55.6	79.0	50.6	LT5	33.5	81.8	n/a	29.6	55.6	11.1	764	18.6	Ft Hancock
33.3	53.3	67.7	43.3	n/a	30.6	37.5	n/a	30.0	?	0.0	n/a	14.7	**Sierra Blanca**
													116 HUNT
68.3	85.6	94.5	72.2	n/a	40.0	69.0	LT5	51.5	48.0	4.0	778	16.5	Bland
52.5	76.1	79.4	59.6	LT5	40.0	52.6	LT5	55.6	53.8	15.4	LT5	18.8	**Boles**
80.4	90.0	87.6	87.3	47.1	80.0	82.3	n/a	63.2	71.1	10.5	792	20.4	**Caddo Mills**
70.2	86.8	73.2	82.2	n/a	LT5	70.6	LT5	75.0	64.3	0.0	LT5	17.4	Campbell
83.7	91.8	92.6	88.2	33.3	LT5	84.9	LT5	68.2	92.0	12.0	895	17.9	Celeste
71.1	81.3	83.5	77.7	37.7	71.4	79.9	75.0	55.0	68.1	16.7	882	20.0	**Commerce**
64.5	77.7	76.4	72.3	35.5	55.2	76.3	81.3	46.5	55.7	14.6	879	20.6	**Greenville**
83.4	95.7	88.2	88.4	LT5	71.4	84.7	LT5	76.8	100.0	13.0	713	19.6	Lone Oak
62.6	79.4	79.2	71.6	0.0	64.3	62.8	60.0	52.8	48.7	3.5	836	19.0	Quinlan
76.8	88.5	85.1	84.8	35.3	LT5	79.5	100.0	77.0	63.2	5.3	737	18.1	**Wolfe City**
													117 HUTCHINSON
73.6	87.2	85.7	79.9	44.7	57.5	79.0	61.5	55.1	58.0	15.3	942	20.5	Borger
81.5	91.9	87.1	87.7	LT5	69.8	83.1	LT5	74.8	80.0	24.0	954	20.8	**Plemons Stinnett Phillips Cons**
72.6	86.3	79.3	82.4	LT5	47.6	73.7	80.0	64.5	68.1	15.3	930	20.4	**Sanford**
87.5	90.6	100.0	96.9	n/a	LT5	89.7	n/a	88.9	n/a	n/a	n/a	n/a	Spring Creek
													118 IRION
79.4	88.6	87.7	82.2	LT5	74.3	82.0	n/a	73.8	75.0	20.0	813	23.1	Irion County

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
114 HOWARD	**Region 18**															
Big Spring		586	300	1	3	6	51	7	33	70,718	52,448	40,069	30,675	22	7.6	14.9
Coahoma	M	125	71	1	2	5	57	9	26	64,689	45,771	34,571	28,423	10	7.8	13.7
Forsan	M	81	45	1	4	2	56	7	30	58,000	47,000	39,204	32,317	5	8.5	15.2
115 HUDSPETH	**Region 19**															
Dell City	M	43	21	2	3	1	49	14	31	60,550	46,270	26,213	28,416	42	5.0	10.2
Ft Hancock	M	62	33	3	3	6	52	11	24	58,334	50,925	37,019	27,765	63	7.6	14.5
Sierra Blanca	M	33	18	4	0	8	55	6	27	45,009	0	29,737	27,124	49	4.4	8.0
116 HUNT	Region 10															
Bland	M	59	33	3	2	0	56	2	37	57,973	45,500	0	28,832	0	7.4	13.1
Boles	M	64	36	3	3	2	56	13	24	47,543	39,102	?	23,674	11	6.1	10.9
Caddo Mills	M	95	56	1	3	3	59	9	24	66,000	46,033	40,284	28,347	6	8.5	14.5
Campbell	M	50	29	1	2	0	58	10	29	51,167	40,000	0	27,601	4	6.6	11.4
Celeste	M	61	36	2	5	0	59	11	23	58,000	42,087	0	28,857	2	7.3	12.3
Commerce	F	209	110	2	3	8	53	10	25	51,981	43,064	30,036	28,672	22	8.1	15.3
Greenville		673	369	1	2	6	55	12	25	63,126	46,947	30,899	29,462	18	8.0	14.6
Lone Oak	M	80	47	1	4	1	59	5	30	56,000	40,670	33,042	26,346	0	8.1	13.7
Quinlan	M	331	171	1	3	4	52	13	28	54,731	38,861	28,294	26,156	4	8.0	15.5
Wolfe City	M	69	43	1	4	7	62	7	18	57,396	41,356	28,149	28,182	4	8.3	13.4
117 HUTCHINSON	Region 16															
Borger	F	406	218	1	2	6	54	12	25	67,573	45,973	36,044	29,922	10	8.2	15.2
Plemons Stinnett Phillips Cons	M	128	69	1	2	4	54	7	32	57,500	50,141	35,812	31,526	4	6.4	11.8
Sanford	M	168	95	1	2	3	57	11	26	59,369	45,676	36,221	29,956	4	7.6	13.3
Spring Creek	M	17	10	3	3	0	59	12	23	50,054	50,054	28,963	24,467	6	5.4	9.1
118 IRION	**Region 15**															
Irion County	M	65	36	2	3	2	56	12	26	65,516	44,600	25,274	33,960	21	6.0	10.9

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"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															114 HOWARD
2.0	26.7	12.8	24.0	8.8	3	6	91	0	78	7	8	2	6	0	Big Spring
1.4	22.5	14.7	22.7	14.1	0	0	100	0	81	4	4	1	7	3	Coahoma
0.0	20.0	14.0	15.6	10.4	0	2	98	0	87	4	4	0	5	0	Forsan
															115 HUDSPETH
19.2	66.5	7.2	19.0	25.1	0	10	90	0	74	5	0	12	9	0	Dell City
18.5	66.2	6.8	6.2	28.9	0	46	45	9	71	7	6	11	5	0	Ft Hancock
0.0	55.2	9.6	22.7	37.5	0	33	67	0	80	6	1	5	2	6	Sierra Blanca
															116 HUNT
36.4	39.4	10.5	3.0	14.8	0	0	100	0	75	9	2	0	10	3	Bland
16.9	62.0	6.6	11.3	28.6	6	6	89	0	68	14	6	1	12	0	Boles
3.6	25.0	10.8	48.2	12.7	0	2	98	0	76	7	7	0	7	2	Caddo Mills
17.2	34.5	10.3	51.7	24.0	0	3	97	0	74	7	3	0	12	3	Campbell
24.9	36.0	9.9	22.5	6.3	0	0	100	0	79	5	4	0	6	5	Celeste
12.7	33.1	10.2	46.0	11.1	5	1	92	2	78	11	4	1	3	4	Commerce
2.4	34.1	12.1	45.5	13.0	8	1	90	1	66	10	10	2	4	7	Greenville
12.8	40.5	10.3	29.7	25.5	0	0	100	0	84	11	0	0	5	0	Lone Oak
2.9	51.3	8.9	20.6	19.0	0	1	98	1	74	8	9	0	4	5	Quinlan
2.3	30.2	11.6	18.6	25.1	2	0	95	2	77	9	7	0	7	0	Wolfe City
															117 HUTCHINSON
1.8	34.7	11.0	25.3	12.8	0	2	98	0	77	9	5	2	5	2	Borger
2.9	21.7	13.5	21.7	4.3	0	1	97	1	77	7	3	0	5	7	Plemons Stinnett Phillips Cons
1.0	32.5	12.3	12.6	14.5	0	0	100	0	82	9	0	0	6	2	Sanford
0.0	50.0	4.5	10.0	42.9	0	0	100	0	84	0	16	0	0	0	Spring Creek
															118 IRION
0.0	22.3	11.2	19.2	9.1	0	6	94	0	74	4	6	1	8	8	Irion County

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Page 5 of 6		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
114 HOWARD	**Region 18**											
Big Spring		**143,750** ′	**1.338**	**2,231**	**20,904,811**	**4,666**	**43**	**46**	**11**	**5,086,734**	**28**	**21,117,709**
Coahoma	M	154,112	1.416	3,019	5,788,236	5,937	54	42	4	1,651,507	33	5,554,500
Forsan	M	285,428	1.378	849	3,729,075	5,444	18	77	5	2,231,734	67	3,660,918
115 HUDSPETH	**Region 19**											
Dell City	M	182,418	1.336	4,763	2,006,692	9,510	55	30	15	399,982	21	2,059,234
Ft Hancock	M	154,219	1.110	4,513	3,005,285	6,394	62	27	11	1,876,761	71	3,005,285
Sierra Blanca	**M**	**250,452**	**1.596**	**3,844**	**2,632,799**	**18,283**	**49**	**43**	**9**	**56,692**	**2**	**2,463,554**
116 HUNT	Region 10											
Bland	M	79,588	1.280	4,156	2,371,554	5,477	76	22	2	654,189	31	2,315,792
Boles	**M**	**13,022**	**1.277**	**6,508**	**3,031,959**	**7,814**	**92**	**4**	**4**	**775,278**	**33**	**2,522,135**
Caddo Mills	**M**	**92,381**	**1.410**	**4,265**	**4,012,774**	**4,954**	**66**	**31**	**3**	**1,553,719**	**47**	**3,990,644**
Campbell	M	88,569	1.440	4,929	2,062,751	6,251	76	21	3	770,663	40	2,275,432
Celeste	M	72,603	1.270	4,502	2,687,029	6,038	74	22	4	663,643	27	2,688,464
Commerce	F	**122,568**	**1.244**	**2,966**	**8,400,966**	**4,998**	**60**	**34**	**6**	**1,277,144**	**18**	**8,317,172**
Greenville		**149,698**	**1.389**	**2,332**	**26,219,165**	**4,881**	**46**	**46**	**8**	**4,012,452**	**19**	**26,122,378**
Lone Oak	M	79,996	1.250	4,209	3,820,291	5,932	73	24	3	1,268,107	38	3,827,135
Quinlan	M	81,349	1.321	2,935	12,147,074	4,586	65	29	6	5,161,551	55	11,193,785
Wolfe City	**M**	**77,992**	**1.392**	**4,131**	**2,786,617**	**4,829**	**70**	**26**	**4**	**773,719**	**26**	**3,186,522**
117 HUTCHINSON	Region 16											
Borger	F	121,297	1.292	1,166	14,603,187	4,401	52	42	6	1,965,335	15	14,451,687
Plemons Stinnett Phillips Cons	**M**	**796,760**	**1.328**	**309**	**5,388,877**	**6,596**	**5**	**92**	**3**	**1,833,150**	**22**	**5,310,767**
Sanford	**M**	**96,327**	**1.438**	**3,420**	**6,453,405**	**5,073**	**62**	**33**	**4**	**2,220,902**	**41**	**6,337,650**
Spring Creek	M	283,368	1.220	2,350	914,845	10,053	39	53	7	416,179	53	915,843
118 IRION	**Region 15**											
Irion County	**M**	546,211	1.478	259	3,187,316	8,173	6	91	3	**458,476**	**13**	**3,197,655**

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"?" indicates that data for this item fall outside a reasonable range.

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																114 HOWARD
55	7	5	12	19	3	20,434,667	4,561	11,515,452	2,570	69	8	15	1	6	1	**Big Spring**
56	6	5	11	19	4	5,328,632	5,465	3,099,465	3,179	73	5	13	1	6	2	Coahoma
54	7	7	11	17	4	3,517,117	5,134	1,991,910	2,908	91	4	2	0	2	0	Forsan
																115 HUDSPETH
44	11	7	10	13	15	1,754,169	8,314	915,793	4,340	61	8	20	4	6	0	Dell City
48	10	5	7	16	14	2,572,681	5,474	1,428,046	3,038	46	11	22	16	5	1	Ft Hancock
49	19	0	10	20	3	2,389,802	16,596	1,195,171	8,300	88	5	4	0	3	0	**Sierra Blanca**
																116 HUNT
53	9	6	9	10	12	2,028,482	4,685	1,236,992	2,857	70	17	5	0	7	0	Bland
46	6	6	6	7	29	1,796,894	4,631	1,166,753	3,007	59	20	14	0	6	1	**Boles**
56	6	6	7	13	12	3,518,720	4,344	2,250,604	2,779	70	10	13	0	5	2	**Caddo Mills**
52	9	6	7	14	12	2,004,711	6,075	1,187,199	3,598	69	17	5	0	8	1	Campbell
56	7	6	12	14	6	2,527,626	5,680	1,507,523	3,388	72	11	10	0	7	0	Celeste
51	7	5	12	17	9	7,588,509	4,514	4,200,382	2,499	66	9	19	1	4	2	**Commerce**
55	6	5	12	15	7	24,214,473	4,508	14,473,392	2,694	69	11	13	2	3	1	**Greenville**
44	6	5	7	13	26	2,838,201	4,407	1,667,090	2,589	70	18	6	0	5	1	Lone Oak
48	7	7	7	19	13	9,794,555	3,697	5,363,310	2,025	63	16	11	1	5	4	Quinlan
49	5	5	8	14	19	2,572,048	4,458	1,553,142	2,692	74	11	9	0	5	2	**Wolfe City**
																117 HUTCHINSON
59	6	4	10	15	6	13,589,252	4,096	8,537,938	2,573	69	10	13	2	5	1	Borger
54	6	4	16	18	2	5,184,067	6,345	2,869,940	3,513	72	9	9	0	5	5	**Plemons Stinnett Phillips Cons**
54	8	5	9	14	10	5,694,969	4,477	3,414,175	2,684	80	11	3	0	6	0	**Sanford**
40	7	9	11	12	20	731,553	8,039	364,983	4,011	35	17	48	0	0	0	Spring Creek
																118 IRION
47	10	5	12	18	9	2,918,442	7,483	1,496,429	3,837	66	14	11	0	5	3	**Irion County**

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
119 JACK	**Region 9**																	
Bryson	**M**	**RE**	**1**	**0**	**248**	**6.4**	**1**	**6**	**93**	**0**	**56.5**	**20**	**0**	**23**	**5**	**97.5**	**0.0**	**14**
Jacksboro	M	AA	4	2	1,144	16.5	1	11	87	1	34.9	18	2	24	13	96.7	1.1	61
Perrin Whitt Cons	M	AA	2	1	406	26.1	0	4	96	0	38.4	11	0	30	9	96.0	1.5	22
120 JACKSON	**Region 3**																	
Edna	F	AA	6	2	1,754	10.9	13	31	56	0	42.8	14	3	24	6	96.2	0.9	70
Ganado	M	RE	2	1	689	5.8	4	34	62	0	48.0	11	4	31	8	97.0	0.0	27
Industrial	**M**	**AA**	**5**	**1**	**911**	**9.4**	**2**	**16**	**82**	**0**	**29.3**	**14**	**1**	**27**	**8**	**96.6**	**0.4**	**56**
121 JASPER	Region 5																	
Brookeland	M	AA	2	1	308	24.7	15	1	84	0	61.0	16	0	24	2	93.5	0.0	8
Buna	**F**	**AA**	**3**	**1**	**1,697**	**9.0**	**5**	**1**	**94**	**0**	**34.9**	**15**	**0**	**14**	**9**	**95.8**	**1.9**	**97**
Evadale		**AA**	**2**	**1**	**415**	**-5.9**	**0**	**0**	**100**	**0**	**23.1**	**13**	**0**	**28**	**13**	**95.7**	**0.0**	**35**
Jasper		AA	4	1	3,540	1.9	42	5	53	0	51.2	15	2	19	2	95.0	1.0	180
Kirbyville	M	AA	3	1	1,593	3.5	17	2	81	0	41.4	16	1	29	4	95.2	0.5	89
122 JEFF DAVIS	**Region 18**																	
Ft Davis	M	AA	3	2	340	10.4	4	36	57	3	19.1	31	2	57	10	96.7	0.0	22
Valentine	M	RE	1	0	68	7.9	0	49	52	0	61.8	25	0	32	16	98.0	0.0	2
123 JEFFERSON	**Region 5**																	
Beaumont		AA	34	4	19,938	-3.0	65	6	27	3	59.2	13	3	17	7	94.2	3.8	819
Hamshire Fannett	M	AA	4	1	2,067	25.0	7	5	88	1	23.7	13	2	28	3	96.0	0.2	118
Nederland		**RE**	**7**	**1**	**5,381**	**4.3**	**1**	**4**	**93**	**2**	**14.4**	**16**	**1**	**16**	**9**	**95.5**	**1.4**	**266**
Port Arthur		**AA**	**17**	**2**	**11,719**	**0.5**	**58**	**14**	**19**	**9**	**68.2**	**8**	**8**	**14**	**2**	**94.0**	**2.0**	**531**
Port Neches Groves		AA	10	1	5,414	4.0	0	5	93	2	13.5	9	1	23	10	94.9	0.8	347
Sabine Pass	M	AA	1	0	187	-8.3	6	1	93	1	0.0	23	0	14	7	94.0	1.1	7
124 JIM HOGG	**Region 1**																	
Jim Hogg County	M	AA	3	1	1,300	4.1	0	95	5	0	70.9	13	9	23	12	95.6	0.7	74

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													119 JACK
91.5	91.5	100.0	97.9	n/a	80.0	92.1	n/a	86.3	54.5	0.0	LT5	20.3	**Bryson**
75.9	84.8	85.3	83.7	LT5	54.8	77.6	LT5	63.6	75.0	7.7	799	19.8	Jacksboro
68.4	82.4	78.8	77.8	n/a	80.0	68.1	n/a	53.4	45.0	10.0	943	LT5	Perrin Whitt Cons
													120 JACKSON
73.9	86.2	86.4	79.1	48.0	63.0	84.6	LT5	58.8	65.2	12.1	887	20.2	Edna
87.9	92.3	96.4	93.0	80.0	79.5	91.5	n/a	83.7	58.3	0.0	833	18.5	Ganado
80.6	89.5	89.6	85.8	60.0	64.4	83.4	n/a	68.4	78.7	19.1	962	19.8	**Industrial**
													121 JASPER
66.4	81.1	78.7	71.4	34.8	LT5	75.3	n/a	63.8	14.3	14.3	n/a	LT5	Brookeland
70.1	89.1	85.1	72.9	42.9	57.1	71.8	LT5	64.2	67.4	3.5	763	19.2	**Buna**
72.8	90.6	72.4	78.8	n/a	n/a	72.8	n/a	68.9	45.2	6.5	781	LT5	**Evadale**
64.8	82.0	85.2	72.9	46.5	62.1	77.0	88.9	52.4	78.7	12.1	866	18.9	Jasper
69.6	84.2	76.5	81.5	52.6	88.9	72.4	LT5	62.6	50.7	6.8	1,004	18.5	Kirbyville
													122 JEFF DAVIS
65.9	86.7	86.6	72.4	n/a	45.2	75.6	LT5	50.0	94.1	29.4	894	20.2	Ft Davis
80.0	88.0	93.8	80.0	n/a	84.6	75.0	n/a	73.3	LT5	LT5	LT5	n/a	Valentine
													123 JEFFERSON
55.3	71.9	80.1	62.9	43.6	53.1	79.5	80.5	43.2	68.9	14.6	831	20.4	Beaumont
77.4	88.0	93.2	82.3	57.7	65.7	79.0	90.9	59.4	66.7	12.4	836	22.1	Hamshire Fannett
79.8	90.2	93.9	84.5	58.3	65.4	80.6	78.8	74.9	71.5	19.1	880	21.7	**Nederland**
47.7	66.3	74.8	55.0	37.9	49.2	66.4	69.1	42.7	46.3	6.3	776	18.1	**Port Arthur**
73.0	88.8	91.2	78.1	50.0	66.7	73.5	68.8	58.0	73.9	15.8	858	21.0	Port Neches Groves
57.6	78.0	73.9	58.6	60.0	n/a	57.4	n/a	n/a	40.0	0.0	LT5	n/a	Sabine Pass
													124 JIM HOGG
67.4	81.6	85.4	73.8	n/a	66.8	85.0	LT5	61.0	95.4	12.3	785	17.1	Jim Hogg County

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
119 JACK	**Region 9**															
Bryson	M	39	22	1	3	4	57	13	23	52,101	39,000	35,706	26,286	3	6.3	11.0
Jacksboro	M	152	92	1	3	6	61	11	19	48,797	43,138	34,597	29,206	1	7.5	12.4
Perrin Whitt Cons	M	61	37	2	3	3	61	3	28	51,000	39,075	23,903	26,592	3	6.6	10.8
120 JACKSON	**Region 3**															
Edna	F	221	124	1	3	5	56	11	24	28,042	42,003	33,051	30,387	18	7.9	14.2
Ganado	M	94	53	1	3	4	56	3	32	55,000	41,733	27,014	30,638	13	7.3	13.0
Industrial	M	161	74	2	2	3	46	14	32	51,223	45,139	34,963	31,081	9	5.7	12.2
121 JASPER	Region 5															
Brookeland	M	50	26	2	6	0	51	16	25	?	60,625	33,272	49,187	22	6.2	12.0
Buna	F	215	109	1	2	5	51	11	31	47,895	48,684	37,148	29,830	5	7.9	15.6
Evadale		66	34	2	3	6	52	8	29	63,400	42,922	34,924	32,610	2	6.3	12.0
Jasper		494	239	1	2	5	48	11	33	64,953	46,141	38,039	30,438	34	7.2	14.8
Kirbyville	M	186	103	1	3	6	55	9	27	61,204	48,514	33,028	29,208	11	8.6	15.5
122 JEFF DAVIS	**Region 18**															
Ft Davis	M	59	35	2	4	3	60	7	25	54,106	39,675	37,673	27,655	23	5.8	9.7
Valentine	M	18	14	8	3	0	78	5	6	35,333	60,000	0	24,478	39	3.8	4.9
123 JEFFERSON	**Region 5**															
Beaumont		2,570	1,310	1	2	6	51	10	30	64,644	53,086	39,805	32,077	52	7.8	15.2
Hamshire Fannett	M	231	127	1	3	5	55	4	31	46,283	46,859	32,720	29,324	8	9.0	16.2
Nederland		618	319	0	2	7	52	6	34	71,431	51,202	38,629	30,894	4	8.7	16.9
Port Arthur		1,479	745	0	2	7	50	10	29	73,892	49,076	38,145	31,061	55	7.9	15.7
Port Neches Groves		635	334	1	3	8	53	2	34	63,847	53,469	35,702	30,667	4	8.5	16.2
Sabine Pass	M	37	24	3	3	4	64	7	20	62,304	50,388	44,541	32,492	7	5.0	7.8
124 JIM HOGG	**Region 1**															
Jim Hogg County	M	179	92	2	3	4	51	14	26	65,805	38,654	34,719	29,538	89	7.3	14.2

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"?" indicates that data for this item fall outside a reasonable range.

423

424

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	*Page 4 of 6* County Number, Name, District Name
															119 JACK
26.7	**41.6**	**9.2**	**9.4**	**22.6**	**0**	**0**	**100**	**0**	**68**	**9**	**13**	**0**	**9**	**1**	**Bryson**
4.3	31.4	10.9	18.6	13.7	0	0	100	0	74	12	4	1	7	1	Jacksboro
10.7	45.7	7.9	1.9	13.6	0	3	95	3	84	5	3	0	6	2	Perrin Whitt Cons
															120 JACKSON
0.0	27.5	12.5	19.8	11.3	3	4	93	0	79	6	6	0	6	3	Edna
0.0	26.4	13.5	18.9	22.2	2	2	96	0	87	5	4	1	3	0	Ganado
0.0	**29.6**	**11.4**	**20.7**	**13.2**	**0**	**3**	**97**	**0**	**82**	**6**	**3**	**0**	**5**	**3**	**Industrial**
															121 JASPER
0.0	53.5	8.0	23.1	20.6	16	0	84	0	79	9	4	0	8	0	Brookeland
10.1	**31.2**	**11.4**	**14.8**	**15.6**	**0**	**0**	**99**	**1**	**81**	**9**	**3**	**0**	**5**	**2**	**Buna**
2.9	**27.3**	**13.1**	**14.3**	**11.3**	**0**	**0**	**97**	**3**	**84**	**2**	**4**	**0**	**10**	**1**	**Evadale**
4.3	26.3	13.5	30.6	9.2	20	0	80	0	62	13	10	1	7	7	Jasper
2.0	34.1	11.5	28.8	9.0	4	1	95	0	69	10	9	0	10	2	Kirbyville
															122 JEFF DAVIS
7.6	43.2	9.9	24.6	18.4	0	10	87	3	50	40	0	0	5	5	Ft Davis
14.3	57.1	9.1	21.4	19.1	7	29	57	7	83	7	2	0	7	1	Valentine
															123 JEFFERSON
8.4	27.3	13.6	36.4	10.4	35	1	63	1	65	10	8	2	4	11	Beaumont
2.3	32.1	11.5	16.5	13.8	2	1	97	0	80	8	4	1	5	2	Hamshire Fannett
2.8	**26.5**	**13.1**	**25.1**	**7.6**	**0**	**2**	**97**	**0**	**82**	**8**	**1**	**1**	**5**	**4**	**Nederland**
8.3	**36.8**	**12.7**	**27.8**	**12.6**	**37**	**4**	**56**	**3**	**60**	**9**	**12**	**5**	**6**	**8**	**Port Arthur**
0.0	28.4	11.6	29.6	8.6	0	4	96	0	79	10	2	0	6	3	Port Neches Groves
0.0	25.1	13.1	22.1	26.8	0	0	100	0	80	14	0	0	1	4	Sabine Pass
															124 JIM HOGG
4.4	27.0	13.4	46.8	3.5	0	87	13	0	83	8	1	0	7	2	Jim Hogg County

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
119 JACK	Region 9											
Bryson	**M**	**219,282**	**1.320**	**2,779**	**1,502,493**	**6,058**	**41**	**52**	**6**	**755,038**	**60**	**1,470,838**
Jacksboro	M	182,990	1.290	2,743	5,973,778	5,222	46	50	4	1,368,548	25	6,037,957
Perrin Whitt Cons	M	147,453	1.331	3,601	2,572,505	6,336	59	38	3	265,320	12	2,511,254
120 JACKSON	Region 3											
Edna	F	112,337	1.408	3,000	8,047,824	4,588	55	37	8	2,001,287	29	8,039,247
Ganado	M	124,383	1.131	3,451	3,511,000	5,096	64	29	6	519,970	16	3,449,383
Industrial	**M**	**439,717**	**0.651**	**3,439**	**6,370,086**	**6,992**	**47**	**50**	**2**	**1,992,475**	**35**	**6,386,799**
121 JASPER	Region 5											
Brookeland	M	411,658	1.171	885	2,182,093	7,085	16	78	6	621,742	31	2,182,093
Buna	**F**	**91,069**	**1.412**	**3,234**	**8,836,879**	**5,207**	**67**	**29**	**4**	**894,734**	**11**	**8,564,253**
Evadale		**1,165,272**	**1.444**	**312**	**4,378,887**	**10,552**	**3**	**96**	**2**	**1,763,048**	**30**	**3,175,851**
Jasper		104,507	1.383	3,491	19,817,479	5,598	62	30	9	3,436,340	20	19,822,479
Kirbyville	M	72,872	1.459	3,715	7,835,368	4,919	72	22	6	1,835,155	27	7,760,192
122 JEFF DAVIS	Region 18											
Ft Davis	M	222,278	1.095	3,800	2,267,799	6,670	60	40	0	1,054,073	48	2,174,211
Valentine	M	253,776	1.169	6,958	646,725	9,511	64	30	7	610,179	90	717,342
123 JEFFERSON	Region 5											
Beaumont		271,547	1.407	919	108,389,966	5,436	15	73	12	12,680,519	14	108,225,656
Hamshire Fannett	M	153,457	1.474	1,488	10,074,494	4,874	44	52	4	752,933	9	10,068,688
Nederland		**153,337**	**1.519**	**2,047**	**24,249,109**	**4,506**	**44**	**52**	**4**	**5,312,977**	**23**	**24,780,694**
Port Arthur		**196,315**	**1.457**	**1,506**	**61,019,013**	**5,207**	**29**	**59**	**12**	**6,442,037**	**12**	**62,201,455**
Port Neches Groves		274,160	1.267	609	26,314,347	4,860	20	77	3	4,559,706	19	26,969,288
Sabine Pass	M	1,087,786	1.613	276	1,874,887	10,026	2	98	0	581,264	18	1,799,898
124 JIM HOGG	Region 1											
Jim Hogg County	M	175,761	1.483	2,938	8,005,762	6,158	52	41	8	1,622,282	24	7,954,894

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																119 JACK
51	11	4	9	14	10	1,322,050	5,331	750,516	3,026	61	14	17	0	8	1	**Bryson**
57	7	5	11	16	3	5,855,266	5,118	3,463,175	3,027	68	12	10	1	7	2	Jacksboro
54	7	7	9	14	9	2,287,204	5,634	1,349,987	3,325	71	7	9	0	7	5	Perrin Whitt Cons
																120 JACKSON
59	6	5	10	14	6	7,559,414	4,310	4,731,131	2,697	71	10	11	0	6	2	Edna
59	5	5	9	17	5	3,267,833	4,743	2,021,949	2,935	82	6	5	1	6	1	Ganado
50	8	5	11	14	11	5,654,725	6,207	3,211,425	3,525	79	8	7	0	6	1	**Industrial**
																121 JASPER
47	10	6	7	13	18	1,791,593	5,817	1,014,731	3,295	63	9	17	0	9	1	Brookeland
49	6	3	10	18	13	7,457,936	4,395	4,195,062	2,472	74	10	8	0	5	3	**Buna**
49	14	5	14	15	3	3,084,087	7,432	1,570,889	3,785	75	9	5	0	9	2	**Evadale**
53	6	4	10	17	9	17,945,490	5,069	10,570,077	2,986	61	15	13	0	7	3	Jasper
52	7	5	10	18	9	7,075,454	4,442	4,033,501	2,532	66	14	11	0	8	1	Kirbyville
																122 JEFF DAVIS
60	12	9	7	9	3	2,101,711	6,182	1,299,919	3,823	55	41	0	0	2	2	Ft Davis
61	9	8	8	7	7	669,342	9,843	438,827	6,453	75	21	0	0	3	1	Valentine
																123 JEFFERSON
54	7	5	10	17	7	100,852,850	5,058	58,561,611	2,937	63	12	15	1	4	4	Beaumont
52	5	6	10	17	9	9,147,394	4,425	5,255,552	2,543	76	13	6	1	3	1	Hamshire Fannett
52	7	4	17	18	2	24,217,284	4,501	12,770,266	2,373	74	14	5	0	5	2	**Nederland**
57	6	6	13	17	1	61,604,262	5,257	35,270,483	3,010	56	11	19	4	4	7	**Port Arthur**
54	7	4	14	17	5	25,701,090	4,747	14,436,367	2,666	73	15	4	0	5	2	Port Neches Groves
60	9	5	17	8	1	1,783,398	9,537	1,081,252	5,782	80	16	0	0	0	4	Sabine Pass
																124 JIM HOGG
55	8	5	9	13	9	7,209,384	5,546	4,397,930	3,383	67	9	15	1	6	3	Jim Hogg County

BEST COPY AVAILABLE

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
125 JIM WELLS Region 2																		
Alice		AA	11	1	5,959	-1.0	1	82	17	0	62.7	9	6	20	12	94.3	2.1	309
Ben Bolt Palito Blanco	M	AA	3	1	526	24.3	0	93	7	0	64.3	16	15	29	14	96.4	0.0	25
La Gloria	M	RE	1	0	85	63.5	0	72	28	0	50.6	7	0	0	17	96.8	n/a	n/a
Orange Grove	M	AA	4	1	1,336	9.0	0	60	40	0	60.0	12	3	25	9	95.2	0.9	66
Premont		AA	4	1	1,019	11.5	0	87	13	0	59.5	10	9	24	4	95.0	0.0	46
126 JOHNSON Region 11																		
Alvarado		RE	5	1	2,637	15.0	5	12	83	1	41.2	12	2	16	5	95.5	1.1	112
Burleson		RE	7	1	5,853	8.7	1	5	94	1	23.5	12	0	19	6	95.3	2.2	307
Cleburne		AA	14	2	5,720	3.0	6	18	76	1	42.9	11	6	18	13	95.2	1.6	234
Godley	M	RE	3	1	795	23.4	1	7	91	1	36.6	28	3	32	7	96.3	2.2	37
Grandview	F	AA	3	1	923	24.7	4	8	87	0	30.3	19	0	14	12	96.6	0.9	34
Joshua		AA	5	2	3,614	14.9	1	7	92	0	34.7	9	1	17	7	94.6	1.6	163
Keene	M	AA	5	1	714	19.8	17	29	50	5	73.8	28	11	16	12	95.2	2.6	23
Rio Vista	M	AA	3	1	816	17.2	0	4	96	0	27.2	22	0	26	11	96.0	0.8	46
Venus	M	AA	3	1	1,090	20.2	0	20	73	6	64.1	26	8	22	8	95.7	0.2	66
127 JONES Region 14																		
Anson	M	RE	4	2	803	-2.9	2	36	63	0	61.6	17	4	24	15	95.6	1.8	47
Hamlin	M	AA	3	1	659	-10.5	11	23	65	1	55.8	22	4	25	8	96.6	0.0	44
Hawley	M	AA	2	1	806	29.6	0	6	94	0	41.3	14	0	30	7	96.2	0.5	40
Lueders Avoca	M	AA	2	1	168	-20.4	0	7	93	1	42.9	22	0	32	14	96.2	1.0	7
Stamford	F	AA	4	2	842	-4.5	13	32	55	0	56.9	18	3	21	8	96.1	2.5	45
128 KARNES Region 3																		
Falls City	M	RE	2	1	337	8.7	0	14	86	0	26.1	13	0	29	8	98.4	0.0	26
Karnes City	M	AA	3	1	1,106	11.4	4	57	38	0	59.0	12	5	28	11	96.0	1.0	63
Kenedy	M	AA	4	2	1,170	3.2	3	73	23	1	69.7	15	2	18	4	95.9	0.5	55
Runge	M	AA	2	1	314	-9.2	1	77	21	0	81.5	19	7	20	7	95.8	1.5	15

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													125 JIM WELLS
57.5	72.5	76.5	67.2	38.5	53.1	79.7	83.3	49.0	93.1	10.0	867	18.0	Alice
49.3	71.7	84.5	56.6	n/a	50.0	36.4	n/a	41.3	81.8	0.0	LT5	17.2	Ben Bolt Palito Blanco
76.9	88.5	100.0	76.9	n/a	68.4	100.0	n/a	66.7	n/a	n/a	n/a	n/a	La Gloria
61.5	76.1	83.5	68.3	20.0	51.7	76.3	LT5	47.5	85.9	18.8	817	19.3	Orange Grove
45.4	64.5	75.4	55.1	n/a	41.0	77.2	n/a	37.5	82.2	8.9	772	18.2	Premont
													126 JOHNSON
70.9	81.7	88.9	79.3	39.7	62.6	73.8	LT5	59.2	56.3	19.4	907	22.8	Alvarado
76.8	88.2	89.4	83.8	50.0	65.8	77.6	55.6	70.5	66.0	18.4	876	21.7	Burleson
73.0	83.6	83.6	81.2	48.2	54.6	77.6	61.1	60.3	72.4	18.2	883	20.4	Cleburne
74.2	89.6	86.9	82.0	LT5	47.1	75.9	LT5	69.6	48.5	3.0	849	20.2	Godley
78.6	86.6	88.2	88.0	55.6	63.6	80.8	n/a	59.8	63.6	15.2	952	20.6	Grandview
61.3	76.7	78.0	70.6	44.4	55.0	62.0	44.4	49.6	55.2	11.0	833	21.2	Joshua
71.4	86.5	90.6	77.2	43.8	71.6	80.6	66.7	68.3	47.6	9.5	LT5	21.0	Keene
72.8	84.1	91.3	77.1	n/a	64.3	73.1	n/a	64.4	44.4	0.0	703	LT5	Rio Vista
54.3	79.4	53.8	69.6	LT5	47.8	56.8	46.7	51.1	66.1	7.1	816	17.8	Venus
													127 JONES
74.8	86.2	83.5	83.9	LT5	56.4	82.9	n/a	65.9	58.8	20.6	929	21.5	Anson
74.5	82.0	87.5	83.0	64.5	65.9	78.0	LT5	63.2	85.0	7.5	809	19.3	Hamlin
62.5	83.6	68.5	69.3	LT5	28.6	65.1	LT5	52.4	65.7	20.0	LT5	21.0	Hawley
72.2	79.2	67.6	83.1	n/a	LT5	71.0	n/a	70.3	71.4	14.3	n/a	20.8	Lueders Avoca
79.6	84.9	93.8	89.8	63.9	66.0	89.6	n/a	71.7	63.4	17.1	897	20.2	Stamford
													128 KARNES
83.8	90.1	92.9	87.9	n/a	50.0	88.1	n/a	69.7	60.0	10.0	897	20.1	Falls City
65.1	78.5	82.6	75.6	45.8	51.0	84.9	n/a	51.0	64.4	6.8	795	20.0	Karnes City
53.4	68.2	85.2	62.3	78.6	43.5	72.9	LT5	42.4	46.0	10.0	843	17.3	Kenedy
65.0	72.3	86.0	79.3	LT5	52.8	97.0	n/a	56.8	100.0	8.3	772	LT5	Runge

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
125 JIM WELLS	**Region 2**															
Alice		**828**	**390**	**1**	**2**	**6**	**47**	**12**	**32**	**56,398**	**47,739**	**36,352**	**30,405**	**75**	**7.2**	**15.3**
Ben Bolt Palito Blanco	M	91	41	1	3	3	45	14	33	59,780	40,151	29,331	30,940	87	5.8	12.8
La Gloria	M	14	7	7	0	7	50	14	21	74,000	0	18,140	28,257	71	6.1	12.1
Orange Grove	**M**	**161**	**92**	**1**	**3**	**4**	**57**	**14**	**22**	**62,000**	**44,595**	**36,455**	**31,819**	**32**	**8.3**	**14.5**
Premont		**114**	**65**	**3**	**3**	**5**	**57**	**12**	**20**	**41,635**	**43,170**	**32,291**	**29,860**	**75**	**8.9**	**15.7**
126 JOHNSON	Region 11															
Alvarado		**324**	**160**	**1**	**2**	**4**	**49**	**15**	**28**	**61,175**	**46,999**	**36,127**	**29,007**	**10**	**8.1**	**16.5**
Burleson		**607**	**350**	**1**	**3**	**6**	**58**	**11**	**21**	**59,642**	**49,108**	**34,872**	**31,344**	**2**	**9.6**	**16.7**
Cleburne		647	338	1	2	5	52	10	30	58,857	46,987	35,526	31,171	11	8.8	16.9
Godley	M	109	64	1	4	3	59	10	24	55,000	43,252	33,544	28,050	1	7.3	12.4
Grandview	**F**	**129**	**65**	**1**	**2**	**4**	**51**	**22**	**19**	**68,110**	**49,111**	**35,229**	**30,376**	**6**	**7.2**	**14.1**
Joshua		**385**	**228**	**1**	**3**	**5**	**59**	**9**	**23**	**53,716**	**43,358**	**37,436**	**29,395**	**2**	**9.4**	**15.8**
Keene	M	134	68	1	4	4	51	19	21	56,210	49,661	32,059	26,744	19	5.3	10.5
Rio Vista	M	118	67	1	3	4	57	6	30	74,200	52,053	31,338	28,247	2	6.9	12.2
Venus	**M**	**171**	**91**	**1**	**3**	**3**	**53**	**14**	**24**	**56,944**	**43,374**	**30,879**	**26,202**	**4**	**6.4**	**12.0**
127 JONES	Region 14															
Anson	M	122	69	2	2	3	56	13	23	38,245	41,633	22,371	25,523	17	6.6	11.6
Hamlin	**M**	**108**	**55**	**1**	**2**	**4**	**51**	**19**	**23**	**56,000**	**42,383**	**32,135**	**28,508**	**13**	**6.1**	**11.9**
Hawley	**M**	**107**	**61**	**2**	**2**	**4**	**56**	**12**	**24**	**45,500**	**43,734**	**31,679**	**27,418**	**4**	**7.5**	**13.3**
Lueders Avoca	M	37	20	3	4	0	54	7	33	48,720	37,036	0	30,379	3	4.6	8.5
Stamford	F	127	70	2	3	5	55	12	22	45,776	42,908	29,544	28,134	18	6.7	12.0
128 KARNES	**Region 3**															
Falls City	M	49	29	2	2	1	59	10	26	48,000	39,000	?	30,201	9	6.8	11.6
Karnes City	M	169	85	1	2	5	50	14	28	43,187	46,912	34,422	28,874	24	6.6	13.0
Kenedy	**M**	**180**	**91**	**1**	**2**	**5**	**51**	**14**	**27**	**52,508**	**45,796**	**33,452**	**28,567**	**31**	**6.5**	**12.9**
Runge	**M**	**62**	**36**	**2**	**2**	**4**	**59**	**16**	**19**	**56,650**	**44,934**	**34,091**	**27,130**	**31**	**5.1**	**8.7**

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"?" indicates that data for this item fall outside a reasonable range.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	*Page 4 of 6* County Number, Name, District Name
															125 JIM WELLS
7.4	34.5	11.7	28.5	15.3	0	64	35	1	80	8	5	0	5	2	**Alice**
0.0	24.4	11.9	14.6	10.0	0	83	17	0	71	8	0	6	9	7	Ben Bolt Palito Blanco
0.0	42.9	9.7	28.6	0.0	0	71	29	0	99	1	0	0	0	0	La Gloria
3.3	22.8	12.9	15.2	15.3	0	27	73	0	75	5	10	0	4	5	**Orange Grove**
4.6	31.4	12.6	26.1	24.5	0	71	29	0	91	5	2	1	0	1	**Premont**
															126 JOHNSON
8.0	38.2	9.7	20.6	9.7	4	3	92	1	77	8	5	1	5	5	**Alvarado**
0.9	30.8	12.3	26.8	12.9	0	2	98	0	80	9	3	0	3	4	**Burleson**
2.3	29.2	12.1	24.2	13.3	3	2	95	0	72	12	4	3	4	5	Cleburne
4.7	43.8	9.5	12.5	20.0	0	2	98	0	78	12	2	2	5	2	Godley
0.0	26.0	11.9	25.1	4.8	2	2	97	0	72	11	9	1	4	3	**Grandview**
4.3	41.6	9.5	17.1	15.6	0	1	99	0	75	9	6	1	3	6	**Joshua**
1.5	41.0	9.9	25.3	14.1	3	4	93	0	56	26	9	2	3	3	Keene
7.3	51.3	7.3	15.0	14.9	0	1	99	0	75	15	3	0	3	3	Rio Vista
0.0	58.2	6.9	8.8	27.1	0	2	98	0	68	16	6	2	6	1	**Venus**
															127 JONES
0.0	37.7	11.0	10.8	12.1	0	4	94	1	77	10	6	0	5	2	Anson
5.4	28.0	11.1	18.1	16.5	2	2	96	0	78	10	3	0	8	0	**Hamlin**
3.3	41.2	9.4	11.1	10.1	0	0	100	0	80	9	4	0	7	0	**Hawley**
0.0	5.1	16.6	5.6	4.7	0	0	100	0	79	12	0	0	9	0	Lueders Avoca
7.1	30.0	12.4	8.6	21.8	1	6	93	0	72	11	10	2	5	0	Stamford
															128 KARNES
3.4	23.7	12.9	24.1	10.8	0	6	94	0	88	4	0	0	4	3	Falls City
3.5	34.1	12.2	21.2	17.5	0	11	88	1	80	8	3	1	5	3	Karnes City
8.8	38.5	11.5	21.9	14.9	0	6	94	0	81	9	4	0	5	1	**Kenedy**
8.3	41.5	10.6	28.1	12.8	3	11	86	0	85	6	3	3	3	0	**Runge**

BEST COPY AVAILABLE

DETAILED STATISTICS

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
125 JIM WELLS Region 2												
Alice		**69,469**	**1.471**	**3,418**	**31,864,336**	**5,347**	**68**	**21**	**11**	**8,143,207**	**28**	**34,015,850**
Ben Bolt Palito Blanco	M	78,848	1.500	4,492	3,296,227	6,267	56	32	12	241,028	9	3,065,289
La Gloria	M	323,274	1.398	1,374	565,122	6,648	22	67	10	93,465	18	576,294
Orange Grove	**M**	**54,283**	**1.387**	**4,146**	**6,851,272**	**5,128**	**76**	**18**	**7**	**509,715**	**9**	**6,821,903**
Premont		**102,027**	**1.484**	**3,628**	**5,625,413**	**5,521**	**60**	**31**	**9**	**1,572,058**	**31**	**5,672,141**
126 JOHNSON Region 11												
Alvarado		**87,074**	**1.451**	**2,899**	**12,113,303**	**4,594**	**60**	**32**	**8**	**3,228,711**	**35**	**11,795,488**
Burleson		**140,934**	**1.443**	**2,243**	**26,717,232**	**4,565**	**46**	**50**	**4**	**1,391,592**	**6**	**26,787,683**
Cleburne		133,468	1.419	2,404	26,744,134	4,676	47	45	8	7,345,058	34	26,616,632
Godley	M	74,194	1.734	5,324	4,149,589	5,220	69	28	3	2,647,543	74	4,282,597
Grandview	**F**	**90,767**	**1.364**	**4,274**	**5,195,229**	**5,629**	**72**	**25**	**3**	**2,732,172**	**61**	**5,217,533**
Joshua		**91,536**	**1.351**	**2,896**	**17,422,530**	**4,821**	**62**	**32**	**6**	**6,407,245**	**44**	**17,467,693**
Keene	M	94,813	1.421	5,446	5,160,671	7,228	73	18	9	2,551,788	62	5,085,876
Rio Vista	M	64,181	1.607	5,059	5,385,261	6,600	76	20	4	1,782,294	38	5,385,162
Venus	**M**	**64,950**	**1.303**	**5,163**	**6,734,067**	**6,178**	**79**	**15**	**6**	**1,156,992**	**22**	**6,313,026**
127 JONES Region 14												
Anson	M	83,852	1.294	4,252	4,771,611	5,942	68	24	9	2,262,247	53	4,881,314
Hamlin	**M**	**101,882**	**1.434**	**3,994**	**4,347,238**	**6,597**	**65**	**26**	**9**	**605,717**	**16**	**4,392,460**
Hawley	**M**	**53,850**	**1.309**	**4,455**	**4,082,651**	**5,065**	**76**	**19**	**5**	**785,154**	**22**	**4,033,996**
Lueders Avoca	M	120,742	1.625	3,310	1,326,415	7,895	58	36	6	403,158	31	1,408,633
Stamford	F	77,680	1.455	4,493	5,370,096	6,378	66	26	7	1,811,245	39	5,303,296
128 KARNES Region 3												
Falls City	M	113,208	1.357	3,663	1,906,280	5,657	65	31	4	457,512	26	1,894,011
Karnes City	M	142,965	1.151	3,105	6,081,388	5,499	58	33	9	755,397	14	5,953,995
Kenedy	**M**	**76,301**	**1.578**	**4,357**	**7,341,033**	**6,274**	**72**	**23**	**4**	**283,473**	**4**	**7,344,032**
Runge	**M**	**105,084**	**1.427**	**4,999**	**2,192,571**	**6,983**	**65**	**24**	**11**	**823,888**	**43**	**2,192,571**

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"?" indicates that data for this item fall outside a reasonable range

440

439

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																125 JIM WELLS
49	7	4	11	16	13	29,621,043	4,971	16,788,221	2,817	61	10	16	8	4	2	Alice
51	8	6	10	18	7	2,839,641	5,399	1,562,747	2,971	56	15	21	1	7	1	Ben Bolt Palito Blanco
54	9	10	9	16	1	569,744	6,703	312,900	3,681	82	5	13	0	0	0	La Gloria
53	6	5	11	16	9	6,227,271	4,661	3,629,451	2,717	70	4	15	2	4	4	Orange Grove
51	7	6	11	17	8	5,242,849	5,145	2,901,982	2,848	74	9	12	1	4	0	Premont
																126 JOHNSON
52	5	5	9	18	11	10,455,067	3,965	6,165,705	2,338	70	10	13	1	5	1	Alvarado
55	6	5	9	14	11	23,896,258	4,083	14,739,024	2,518	79	12	4	0	4	1	Burleson
52	7	4	9	15	13	23,170,362	4,051	13,766,817	2,407	65	14	13	2	4	2	Cleburne
53	5	6	9	15	12	3,772,759	4,746	2,254,821	2,836	74	11	6	2	6	0	Godley
53	4	4	10	11	17	4,323,258	4,684	2,786,575	3,019	70	17	7	1	3	3	Grandview
55	5	5	9	19	7	16,259,160	4,499	9,645,426	2,669	73	11	11	0	4	1	Joshua
57	6	8	6	10	14	4,398,500	6,160	2,880,570	4,034	49	27	16	2	3	2	Keene
43	5	5	12	13	23	4,147,849	5,083	2,308,701	2,829	66	18	10	0	4	2	Rio Vista
50	6	5	9	16	13	5,462,241	5,011	3,166,825	2,905	60	18	17	0	4	0	Venus
																127 JONES
55	5	4	7	18	10	4,387,355	5,464	2,676,550	3,333	53	11	27	0	7	1	Anson
51	7	5	8	15	14	3,764,749	5,713	2,224,103	3,375	66	16	10	0	7	0	Hamlin
55	7	5	10	16	6	3,780,896	4,691	2,232,133	2,769	76	10	8	0	6	1	Hawley
52	11	5	9	10	13	1,223,556	7,283	730,320	4,347	66	11	11	0	12	1	Lueders Avoca
56	8	5	8	16	7	4,910,331	5,832	2,953,153	3,507	65	11	16	1	5	1	Stamford
																128 KARNES
52	8	5	8	14	12	1,666,730	4,946	991,734	2,943	75	8	7	0	9	1	Falls City
56	6	4	8	16	10	5,340,016	4,828	3,315,761	2,998	66	10	17	0	5	2	Karnes City
47	6	6	11	17	14	6,337,971	5,417	3,435,204	2,936	66	13	14	0	5	1	Kenedy
55	7	6	7	17	7	2,032,652	6,473	1,211,058	3,857	58	13	21	3	6	0	Runge

DISTRICT DETAIL					STUDENTS													
County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
129 KAUFMAN	**Region 10**																	
Crandall	**M**	RE	4	1	1,469	38.1	6	5	89	0	18.1	14	2	20	10	96.5	0.0	83
Forney	F	RE	4	1	2,013	30.3	5	6	89	1	13.8	12	2	19	5	96.5	1.4	96
Kaufman	M	AA	6	2	2,889	9.9	9	20·	70	0	38.7	14	4	19	9	95.1	0.2	116
Kemp	**M**	AA	4	1	1,608	19.2	4	5	91	1	37.7	14	1	23	10	93.1	1.6	74
Mabank	**M**	AA	4	1	2,773	13.4	3	4	93	1	42.2	19	1	24	4	94.8	1.7	136
Scurry Rosser	M	AA	3	1	711	6.4	6	4	90	0	20.4	10	0	26	10	96.2	2.1	37
Terrell		AA	9	1	3,839	1.6	36	12	51	1	52.9	14	4	17	7	96.0	0.7	178
130 KENDALL	**Region 20**																	
Boerne		AA	5	1	3,947	43.3	1	17	82	0	17.8	13	3	22	6	96.3	1.7	189
Comfort	M	AU	3	1	916	13.5	1	42	57	0	52.3	17	10	21	5	95.5	3.7	45
131 KENEDY	**Region 2**																	
Kenedy County Wide CSD	M	EX	1	0	50	8.7	0	94	6	0	18.0	10	12	0	0	97.1	n/a	n/a
132 KENT	**Region 17**																	
Jayton Girard	**M**	EX	2	1	195	4.8	3	16	81	1	43.6	16	2	37	9	97.2	0.0	13
133 KERR	Region 20																	
Center Point	**M**	AA	3	1	635	52.3	1	21	77	1	56.4	15	3	19	5	96.9	0.3	22
Divide	**M**	EX	1	0	16	-11.1	0	19	56	25	31.3	0	31	0	6	97.7	n/a	n/a
Hunt	M	EX	1	0	142	17.4	0	30	69	1	44.4	10	18	0	8	97.0	n/a	n/a
Ingram	M	AA	3	1	1,239	15.3	1	16	82	1	46.7	16	3	15	17	95.3	0.8	65
Kerrville	**F**	AA	8	3	4,637	18.5	4	32	63	1	45.9	14	3	19	7	95.8	1.4	211
134 KIMBLE	Region 15																	
Junction	M	AA	3	1	774	2.4	0	31	69	0	45.1	15	3	30	7	96.0	1.1	48
135 KING	**Region 17**																	
Guthrie CSD	M	EX	1	0	81	-10.0	0	15	85	0	48.1	7	5	20	7	96.4	0.0	14

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													129 KAUFMAN
75.3	**85.8**	**90.0**	**82.3**	**54.2**	**48.0**	**77.1**	**LT5**	**55.6**	**81.3**	**21.3**	**848**	**20.9**	**Crandall**
74.8	85.5	89.9	82.1	55.0	67.6	76.1	60.0	58.5	70.4	13.6	887	20.5	Forney
73.4	84.5	86.0	81.3	49.5	60.6	79.7	LT5	59.6	55.7	12.3	884	19.7	Kaufman
48.3	**64.5**	**67.0**	**55.5**	**31.0**	**33.3**	**50.0**	**LT5**	**35.1**	**35.3**	**5.9**	**858**	**20.8**	**Kemp**
59.5	**77.9**	**75.2**	**67.2**	**3.7**	**45.7**	**61.4**	**66.7**	**52.1**	**45.5**	**10.0**	**847**	**21.0**	**Mabank**
69.9	84.8	81.7	76.1	31.3	50.0	73.1	n/a	50.8	60.0	16.7	812	LT5	Scurry Rosser
71.8	83.7	85.6	79.2	53.7	66.0	83.2	95.7	59.2	54.1	10.6	840	19.2	Terrell
													130 KENDALL
82.3	93.0	91.8	85.8	72.7	56.7	86.5	83.3	55.9	95.4	32.9	911	22.2	Boerne
66.0	81.1	89.0	72.6	LT5	39.7	80.5	n/a	49.0	80.0	13.3	850	20.1	Comfort
													131 KENEDY
93.3	100.0	LT5	93.3	n/a	92.9	LT5	n/a	n/a	n/a	n/a	n/a	n/a	Kenedy County Wide CSD
													132 KENT
89.2	92.8	97.5	96.4	**LT5**	**90.0**	**88.4**	**LT5**	**93.3**	**91.7**	**8.3**	**n/a**	**18.8**	**Jayton Girard**
													133 KERR
73.5	87.8	78.1	81.4	**LT5**	**57.9**	**75.8**	**LT5**	**64.1**	**94.4**	**5.6**	**879**	**19.4**	**Center Point**
LT5	**LT5**	**LT5**	**LT5**	**n/a**	**LT5**	**LT5**	**n/a**	**n/a**	**n/a**	**n/a**	**n/a**	**n/a**	**Divide**
85.7	92.7	100.0	90.9	n/a	71.4	87.5	LT5	70.6	n/a	n/a	n/a	n/a	Hunt
62.8	76.8	75.1	69.7	LT5	50.6	64.8	100.0	48.5	83.9	39.3	950	19.3	Ingram
76.3	**87.5**	**84.8**	**83.0**	**43.8**	**56.0**	**86.3**	**42.1**	**63.2**	**84.3**	**23.0**	**885**	**20.8**	**Kerrville**
													134 KIMBLE
82.8	89.5	94.8	87.5	n/a	70.5	86.8	n/a	74.3	80.0	17.5	832	19.7	Junction
													135 KING
95.3	97.7	100.0	97.7	n/a	LT5	94.9	n/a	100.0	?	57.1	LT5	23.5	Guthrie CSD

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
129 KAUFMAN	**Region 10**															
Crandall	**M**	**186**	**98**	**2**	**4**	**8**	**52**	**7**	**26**	**52,682**	**45,187**	**32,671**	**27,859**	**10**	**7.9**	**15.1**
Forney	F	227	121	1	4	7	53	11	25	57,170	40,269	32,345	27,932	10	8.9	16.6
Kaufman	M	302	171	1	3	6	57	6	27	55,315	44,061	31,339	26,788	19	9.6	16.9
Kemp	**M**	**217**	**112**	**1**	**3**	**4**	**52**	**13**	**27**	**55,726**	**43,917**	**31,298**	**27,092**	**8**	**7.4**	**14.3**
Mabank	**M**	**364**	**180**	**1**	**3**	**6**	**49**	**14**	**27**	**57,683**	**42,660**	**33,784**	**27,920**	**7**	**7.6**	**15.4**
Scurry Rosser	M	107	55	3	3	5	52	7	31	53,928	42,704	31,500	28,508	9	6.6	12.8
Terrell		491	266	1	3	7	54	10	25	59,852	44,471	37,454	29,079	25	7.8	14.4
130 KENDALL	**Region 20**															
Boerne		477	249	1	2	5	52	11	28	53,231	43,513	36,765	29,822	13	8.3	15.8
Comfort	M	149	77	1	2	7	52	15	22	50,844	39,797	31,404	28,624	14	6.2	11.8
131 KENEDY	**Region 2**															
Kenedy County Wide CSD	M	15	7	7	0	1	47	7	39	48,000	0	?	34,314	66	3.3	7.0
132 KENT	**Region 17**															
Jayton Girard	**M**	**43**	**22**	**5**	**1**	**2**	**51**	**9**	**33**	**52,795**	**48,156**	**37,517**	**35,699**	**5**	**4.5**	**8.9**
133 KERR	Region 20															
Center Point	**M**	**94**	**46**	**2**	**2**	**5**	**49**	**19**	**23**	**45,750**	**44,370**	**34,851**	**27,462**	**7**	**6.7**	**13.8**
Divide	**M**	**4**	**2**	**4**	**0**	**0**	**43**	**14**	**39**	**66,667**	**0**	**0**	**26,223**	**14**	**4.6**	**10.7**
Hunt	M	22	12	7	2	1	53	15	23	35,718	53,434	19,583	28,949	21	6.4	12.2
Ingram	M	233	102	2	3	6	44	16	29	40,132	41,260	32,519	27,741	7	5.3	12.1
Kerrville	**F**	**596**	**299**	**1**	**2**	**6**	**50**	**15**	**25**	**55,137**	**48,345**	**36,945**	**29,964**	**16**	**7.8**	**15.5**
134 KIMBLE	Region 15															
Junction	M	124	65	1	2	6	52	19	19	36,280	45,160	29,736	26,841	11	6.2	11.9
135 KING	**Region 17**															
Guthrie CSD	M	28	17	7	2	3	62	0	26	39,750	44,499	34,491	34,595	11	2.9	4.7

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS																
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															129 KAUFMAN
10.2	47.1	8.8	14.7	12.8	1	0	99	0	81	8	1	1	5	4	**Crandall**
0.0	45.0	8.5	22.3	12.5	2	2	96	0	79	8	5	0	5	3	Forney
7.6	40.9	9.4	14.5	18.1	5	4	90	1	76	9	4	2	5	3	Kaufman
5.4	47.3	8.9	23.2	16.7	3	1	96	0	82	7	4	1	4	2	**Kemp**
6.7	42.7	10.2	16.6	21.3	1	0	98	1	69	13	6	1	6	5	**Mabank**
5.4	37.1	10.6	17.1	18.1	0	2	98	0	78	7	6	0	6	3	Scurry Rosser
4.1	38.1	11.0	31.0	19.8	11	1	88	0	73	11	8	1	5	2	Terrell
															130 KENDALL
6.5	29.5	11.9	20.0	11.5	0	3	97	0	81	8	0	3	5	3	Boerne
2.6	34.8	10.2	11.5	12.5	0	4	96	0	63	12	18	2	5	2	Comfort
															131 KENEDY
0.0	14.1	14.6	57.8	0.0	0	44	56	0	95	2	0	3	0	0	Kenedy County Wide CSD
															132 KENT
9.1	22.8	15.2	18.9	15.3	0	5	95	0	83	5	0	0	8	4	**Jayton Girard**
															133 KERR
0.0	63.2	5.8	4.4	21.3	0	4	96	0	72	15	3	2	7	0	**Center Point**
0.0	66.7	11.3	0.0	66.7	0	0	100	0	89	0	0	11	0	0	**Divide**
0.0	31.5	11.7	42.8	9.8	0	0	100	0	67	3	12	11	0	6	Hunt
0.6	34.7	10.2	16.0	15.4	1	4	95	0	77	16	1	1	2	3	Ingram
1.0	21.8	13.7	27.3	9.2	1	3	97	0	72	12	2	2	5	6	**Kerrville**
															134 KIMBLE
0.0	38.4	10.8	14.0	17.6	0	2	98	0	75	8	5	2	6	5	Junction
															135 KING
0.0	23.4	14.0	14.2	15.5	0	0	94	6	87	4	0	1	8	0	Guthrie CSD

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
129 KAUFMAN	**Region 10**											
Crandall	**M**	**90,401**	**1.439**	**3,696**	**7,450,346**	**5,072**	**66**	**31**	**3**	**1,439,945**	**22**	**7,761,177**
Forney	F	131,818	1.352	2,491	9,986,950	4,961	54	43	3	1,465,610	20	9,500,822
Kaufman	M	95,450	1.341	3,170	13,001,294	4,500	64	30	6	4,839,043	45	12,730,586
Kemp	**M**	**84,178**	**1.390**	**3,821**	**9,288,294**	**5,776**	**70**	**25**	**5**	**648,399**	**8**	**9,314,970**
Mabank	**M**	**141,469**	**1.385**	**2,677**	**13,622,102**	**4,912**	**53**	**42**	**5**	**3,263,977**	**26**	**14,464,603**
Scurry Rosser	M	94,643	1.283	4,221	4,122,742	5,799	71	26	3	1,723,930	49	4,171,048
Terrell		133,554	1.310	2,836	21,134,096	5,505	52	36	12	1,771,836	10	21,617,096
130 KENDALL	**Region 20**											
Boerne		245,984	1.159	1,543	18,562,122	4,703	32	63	5	2,559,696	17	18,620,490
Comfort	M	192,164	1.049	3,445	5,590,534	6,103	58	35	8	1,350,677	29	5,589,517
131 KENEDY	**Region 2**											
Kenedy County Wide CSD	M	3,563,738	1.329	251	654,228	13,085	5	95	0	606,278	21	1,232,803
132 KENT	**Region 17**											
Jayton Girard	**M**	**3,779,721**	**1.237**	**291**	**2,299,118**	**11,790**	**5**	**92**	**2**	**2,975,691**	**33**	**2,299,118**
133 KERR	Region 20											
Center Point	**M**	**100,230**	**1.084**	**3,548**	**3,299,874**	**5,197**	**66**	**24**	**10**	**319,140**	**11**	**3,290,664**
Divide	**M**	**1,219,354**	**1.200**	**216**	**98,041**	**6,128**	**6**	**94**	**0**	**110,719**	**40**	**127,991**
Hunt	M	707,650	1.100	266	957,848	6,745	3	95	2	738,373	67	1,023,956
Ingram	M	115,708	1.351	3,592	7,459,910	6,021	60	33	7	3,007,487	44	7,664,317
Kerrville	**F**	**192,740**	**1.395**	**1,748**	**21,636,519**	**4,666**	**33**	**61**	**6**	**1,549,331**	**9**	**21,446,052**
134 KIMBLE	Region 15											
Junction	M	143,428	1.144	3,681	4,467,348	5,772	65	30	5	1,802,423	43	4,723,017
135 KING	**Region 17**											
Guthrie CSD	M	1,964,083	1.405	311	1,303,274	16,090	2	96	1	2,947,971	131	1,302,594

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																129 KAUFMAN
46	7	6	10	19	12	6,834,713	4,653	3,586,427	2,441	79	10	5	1	5	1	Crandall
46	5	5	10	16	18	7,826,175	3,888	4,352,557	2,162	80	6	9	1	3	0	Forney
52	5	5	11	15	12	11,141,617	3,857	6,573,020	2,275	76	9	9	1	4	1	Kaufman
50	5	6	10	18	12	8,209,127	5,105	4,649,358	2,891	69	10	12	1	4	4	Kemp
48	5	5	8	18	16	12,095,951	4,362	6,934,084	2,501	65	17	9	1	6	3	Mabank
50	8	6	8	19	10	3,766,957	5,298	2,079,506	2,925	78	9	7	0	6	1	Scurry Rosser
51	5	6	7	17	14	18,577,021	4,839	10,975,589	2,859	62	11	21	0	5	1	Terrell
																130 KENDALL
51	7	4	9	15	14	15,932,700	4,037	9,518,986	2,412	69	17	8	2	4	0	Boerne
57	7	4	8	17	8	5,168,270	5,642	3,158,412	3,448	62	17	12	3	5	2	Comfort
																131 KENEDY
35	14	4	15	11	22	962,803	19,256	429,482	8,590	95	1	2	1	0	1	Kenedy County Wide CSD
																132 KENT
43	14	5	14	19	4	2,201,028	11,287	998,417	5,120	83	6	2	0	7	2	Jayton Girard
																133 KERR
53	7	5	8	17	9	2,979,844	4,693	1,756,263	2,766	32	19	43	0	6	1	Center Point
58	18	5	5	12	2	125,491	7,843	74,323	4,645	90	10	0	0	0	0	Divide
49	15	6	7	11	12	903,956	6,366	500,474	3,524	72	12	7	8	0	1	Hunt
52	7	7	11	17	5	7,295,257	5,888	4,012,050	3,238	64	18	14	1	2	1	Ingram
51	6	4	10	14	14	18,372,677	3,962	11,020,862	2,377	70	13	11	1	4	1	Kerrville
																134 KIMBLE
56	8	4	9	17	6	4,445,945	5,744	2,628,607	3,396	71	11	12	1	3	2	Junction
																135 KING
54	9	5	15	15	2	1,271,344	15,696	708,918	8,752	76	5	5	1	9	4	Guthrie CSD

BEST COPY AVAILABLE

DISTRICT DETAIL

County Number. Name. Region. District Name. Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
136 KINNEY	**Region 20**																	
Brackett	M	AA	4	2	615	11.4	4	61	35	1	66.3	19	12	22	7	95.2	2.6	31
137 KLEBERG	Region 2																	
Kingsville	F	AA	12	2	5,136	-2.6	5	73	21	1	64.0	10	8	18	14	94.7	1.2	302
Ricardo	M	AA	2	0	648	18.9	0	75	25	0	58.3	9	6	0	10	96.6	0.0	n/a
Riviera	M	AA	3	1	625	20.2	0	65	35	0	48.2	9	4	24	11	95.7	2.5	31
Santa Gertrudis	M	AA	2	1	217	158.3	0	70	30	0	17.1	7	3	7	11	95.5	0.0	n/a
138 KNOX	**Region 9**																	
Benjamin	M	RE	1	0	104	40.5	0	23	77	0	42.3	14	0	25	6	96.9	0.0	7
Goree	M	AA	1	0	80	-22.3	11	65	24	0	85.0	31	0	28	0	95.4	0.0	5
Knox City-O'Brien	F	AA	3	1	396	-10.2	8	40	51	1	55.8	18	4	28	8	96.5	0.5	25
Munday	M	AA	2	1	460	-2.3	12	37	52	0	52.6	13	4	25	9	97.4	0.5	24
139 LAMAR	Region 8																	
Chisum	M	AA	3	1	783	5.2	12	0	87	1	32.3	13	0	24	9	95.7	0.5	47
North Lamar	F	AA	5	1	2,937	14.1	5	1	93	1	24.9	12	0	19	9	96.2	0.7	147
Paris		AA	6	1	3,860	-2.8	39	2	57	2	57.5	13	0	13	9	95.0	3.4	152
Prairiland	M	AA	3	1	990	-0.7	1	1	97	1	39.0	16	1	22	9	96.0	1.4	56
Roxton	M	AA	3	1	234	42.7	30	2	68	0	59.0	16	0	12	9	96.6	0.0	10
140 LAMB	Region 17																	
Amherst	M	AA	1	0	202	-8.2	17	36	48	0	52.5	11	6	35	9	97.1	0.0	12
Littlefield	F	AA	5	2	1,662	5.5	11	54	35	0	55.9	10	4	19	8	94.8	1.2	70
Olton	M	AA	4	2	835	6.0	1	69	30	0	70.8	9	12	24	12	96.4	3.4	31
Spade	M	AA	1	0	114	15.2	0	49	51	0	59.6	10	0	37	5	95.4	0.0	11
Springlake Earth	M	RE	3	1	480	-14.0	3	55	43	0	53.3	16	7	15	7	96.5	1.8	43
Sudan	M	AA	2	1	388	-6.3	8	38	54	1	54.4	16	4	23	3	96.5	0.5	32
141 LAMPASAS	Region 12																	
Lampasas	M	AA	7	3	3,159	35.6	4	16	79	1	45.8	12	2	21	6	95.6	0.5	167
Lometa	M	AA	1	0	325	28.5	6	31	64	0	69.2	25	13	26	2	95.6	0.4	19

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													136 KINNEY
66.4	83.9	78.6	76.4	55.6	56.3	82.4	LT5	53.3	70.8	16.7	1,003	20.3	**Brackett**
													137 KLEBERG
54.5	73.9	77.4	62.5	47.1	50.9	69.0	63.0	47.7	65.1	11.8	843	19.0	**Kingsville**
55.8	70.3	85.6	63.8	LT5	48.0	74.3	n/a	43.0	n/a	n/a	n/a	n/a	**Ricardo**
71.0	84.3	87.2	77.6	n/a	62.3	83.3	n/a	61.3	?	3.7	743	18.2	Riviera
57.5	76.9	86.0	61.9	n/a	43.7	85.7	n/a	10.0	n/a	n/a	n/a	n/a	Santa Gertrudis
													138 KNOX
78.6	85.7	87.5	82.5	n/a	80.0	78.4	n/a	70.6	57.1	28.6	LT5	LT5	Benjamin
44.4	88.9	80.0	48.1	LT5	44.4	57.1	n/a	45.5	40.0	0.0	n/a	LT5	Goree
67.3	79.8	87.5	73.6	10.0	54.5	83.0	LT5	57.5	85.0	5.0	758	19.5	**Knox City-O'Brien**
68.6	83.6	87.5	77.6	29.4	61.3	79.2	n/a	51.9	95.5	13.6	LT5	19.2	**Munday**
													139 LAMAR
72.1	84.8	87.9	79.2	50.0	LT5	74.5	LT5	63.6	60.0	5.7	LT5	18.4	**Chisum**
72.4	86.4	88.7	79.5	38.6	44.4	73.8	71.4	58.2	53.7	12.5	879	19.8	**North Lamar**
65.2	78.4	84.3	72.4	44.2	70.0	76.4	85.7	50.5	69.4	25.6	903	19.6	Paris
73.8	83.6	88.1	79.2	83.3	n/a	73.4	LT5	67.8	73.9	10.9	LT5	18.8	Prairiland
56.5	75.0	63.8	65.7	32.1	LT5	63.6	n/a	50.0	37.5	0.0	LT5	LT5	**Roxton**
													140 LAMB
76.4	84.9	83.3	80.5	45.5	59.3	92.2	n/a	57.9	75.0	16.7	795	20.3	Amherst
66.9	80.6	83.7	73.1	48.5	58.9	82.1	LT5	55.2	82.8	18.8	894	19.7	**Littlefield**
61.5	76.0	86.9	69.8	LT5	48.5	83.5	n/a	50.0	72.4	13.8	LT5	19.0	**Olton**
57.1	76.6	84.0	64.6	n/a	46.2	69.6	n/a	46.7	70.0	20.0	LT5	LT5	Spade
87.9	94.6	95.2	92.1	80.0	77.6	98.1	n/a	77.7	73.7	21.1	1,078	22.3	Springlake Earth
72.7	84.8	85.1	79.3	72.7	46.6	87.1	LT5	55.1	?	21.7	LT5	19.2	**Sudan**
													141 LAMPASAS
68.5	84.0	87.4	74.1	50.0	51.4	72.8	33.3	58.2	51.3	10.4	829	19.9	Lampasas
60.4	74.5	82.7	70.2	LT5	34.8	69.4	n/a	51.9	68.8	6.3	798	19.6	**Lometa**

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
136 KINNEY	Region 20															
Brackett	M	98	54	2	2	2	55	0	39	46,911	48,094	36,396	28,822	30	6.3	11.4
137 KLEBERG	Region 2															
Kingsville	F	728	349	1	3	7	48	13	28	53,313	49,305	33,823	31,272	75	7.1	14.7
Ricardo	M	76	41	1	3	3	54	4	35	35,839	40,500	37,417	31,346	55	8.5	15.6
Riviera	M	93	53	2	3	5	57	3	29	45,049	44,247	32,945	29,647	48	6.7	11.7
Santa Gertrudis	M	46	26	2	4	13	57	12	12	65,600	48,060	33,209	30,503	49	4.7	8.3
138 KNOX	Region 9															
Benjamin	M	22	12	4	3	0	52	17	24	44,000	33,280	0	28,889	4	4.6	8.9
Goree	M	23	11	4	6	0	47	7	37	60,996	32,479	0	24,684	13	3.5	7.5
Knox City-O'Brien	F	75	39	2	4	4	52	18	20	38,679	39,377	32,851	28,379	18	5.3	10.1
Munday	M	66	38	2	3	1	57	17	21	52,500	44,350	33,051	28,097	8	6.9	12.1
139 LAMAR	Region 8															
Chisum	M	107	59	1	4	5	55	9	27	56,500	42,645	30,572	28,043	16	7.3	13.4
North Lamar	F	363	193	1	3	5	53	12	25	56,049	42,677	34,284	29,555	6	8.1	15.2
Paris		558	281	1	2	9	50	14	24	57,990	44,445	32,757	29,501	23	6.9	13.7
Prairiland	M	133	70	2	2	5	53	15	23	50,205	43,756	34,370	29,638	1	7.4	14.1
Roxton	M	32	20	3	3	0	64	9	21	57,289	47,741	0	27,668	9	7.4	11.6
140 LAMB	Region 17															
Amherst	M	43	23	2	2	3	53	11	28	50,835	43,264	32,094	27,963	17	4.6	8.8
Littlefield	F	188	96	2	3	4	51	16	24	53,752	47,350	33,541	29,703	25	8.8	17.3
Olton	M	147	70	1	2	5	47	19	25	40,847	42,758	32,579	28,168	26	5.7	12.0
Spade	M	28	17	4	4	2	61	5	25	46,500	38,000	29,582	27,232	15	4.1	6.7
Springlake Earth	M	82	43	1	2	1	52	13	30	57,818	44,620	33,723	28,380	19	5.8	11.3
Sudan	M	67	37	4	3	4	55	7	26	46,409	50,078	29,617	35,760	15	5.8	10.6
141 LAMPASAS	Region 12															
Lampasas	M	398	199	1	2	4	50	15	29	55,395	45,201	36,071	28,518	9	7.9	15.8
Lometa	M	52	25	2	2	1	49	23	23	51,000	40,000	31,757	26,755	8	6.3	12.7

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															136 KINNEY
0.0	31.5	11.7	20.4	13.2	0	9	91	0	76	9	7	4	3	0	**Brackett**
															137 KLEBERG
3.4	23.3	13.3	37.6	11.9	3	65	32	0	70	8	9	5	4	4	**Kingsville**
0.0	21.6	12.3	36.2	12.3	0	43	57	0	87	5	6	0	0	2	**Ricardo**
0.0	31.8	11.1	27.1	2.1	0	43	57	0	85	4	4	2	6	0	Riviera
0.0	46.3	8.6	47.5	17.6	0	49	51	0	86	8	0	1	1	4	Santa Gertrudis
															138 KNOX
17.2	25.8	12.6	3.1	27.4	0	0	100	0	69	9	11	0	12	0	Benjamin
9.4	50.4	7.8	2.7	10.5	0	0	100	0	76	0	13	0	12	0	Goree
3.8	26.8	14.2	16.5	7.9	0	3	97	0	73	13	5	0	8	2	**Knox City-O'Brien**
2.6	31.6	12.0	13.2	10.8	0	0	100	0	83	5	5	0	7	0	**Munday**
															139 LAMAR
5.1	29.0	12.4	18.1	5.2	7	1	91	2	82	7	3	0	8	0	**Chisum**
2.5	29.5	12.7	23.7	7.2	2	0	98	1	74	12	2	0	6	4	**North Lamar**
0.7	26.0	13.5	37.2	10.1	7	1	92	0	65	11	10	0	5	8	Paris
7.1	14.2	14.6	24.7	8.1	0	0	100	0	86	6	2	0	5	2	Prairiland
5.0	24.8	11.5	35.4	4.0	0	0	100	0	83	10	0	0	7	0	**Roxton**
															140 LAMB
0.0	39.1	9.7	4.3	21.2	0	0	100	0	83	4	4	0	9	0	Amherst
7.2	29.0	11.9	15.9	18.7	1	6	93	0	71	5	15	0	6	3	**Littlefield**
11.5	44.5	11.0	23.6	19.3	0	6	93	1	78	7	4	2	8	1	**Olton**
23.5	41.2	8.5	29.4	41.2	0	0	100	0	78	3	5	0	12	1	Spade
2.3	30.5	10.7	10.7	9.4	0	0	100	0	75	7	6	1	6	5	Springlake Earth
8.2	5.5	15.3	27.4	3.0	0	3	97	0	85	4	3	0	8	0	**Sudan**
															141 LAMPASAS
2.0	31.3	12.7	13.3	13.3	0	2	97	1	78	10	6	1	4	1	Lampasas
0.0	43.1	9.3	0.0	12.5	0	0	100	0	61	28	4	0	5	2	**Lometa**

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
136 KINNEY	**Region 20**											
Brackett	**M**	131,830	1.288	4,748	4,424,625	7,195	65	27	8	1,781,116	49	4,244,560
137 KLEBERG	Region 2											
Kingsville	**F**	87,858	1.349	3,096	27,227,921	5,301	63	27	10	6,126,015	26	27,268,134
Ricardo	**M**	90,056	1.125	3,859	3,827,092	5,906	67	21	12	1,068,652	35	3,645,787
Riviera	M	235,589	1.388	2,109	3,861,566	6,179	32	62	5	1,413,033	39	3,943,663
Santa Gertrudis	M	716,863	1.509	224	2,449,624	11,289	6	94	0	671,394	27	2,510,043
138 KNOX	**Region 9**											
Benjamin	M	186,191	1.320	5,159	1,012,397	9,735	52	46	3	715,895	72	1,058,371
Goree	M	140,667	1.500	2,999	782,922	9,787	14	75	10	514,612	68	855,928
Knox City-O'Brien	**F**	114,408	1.320	3,894	2,720,534	6,870	64	29	7	731,053	29	2,720,535
Munday	**M**	62,588	1.300	4,173	2,505,105	5,446	76	16	7	841,288	29	3,308,234
139 LAMAR	Region 8											
Chisum	**M**	285,088	1.332	1,027	3,910,820	4,995	14	82	5	1,684,612	51	4,104,544
North Lamar	**F**	166,919	1.349	2,145	13,834,536	4,710	48	47	5	440,112	4	13,661,964
Paris		125,497	1.438	2,529	20,556,852	5,326	47	37	16	1,847,012	12	21,128,870
Prairiland	M	90,009	1.154	3,405	5,013,384	5,064	70	24	7	495,525	11	4,897,957
Roxton	**M**	95,586	1.396	4,971	1,556,964	6,654	70	22	8	223,718	18	1,428,446
140 LAMB	Region 17											
Amherst	M	160,122	1.160	858	1,169,723	5,791	60	32	7	515,918	31	1,805,474
Littlefield	**F**	97,210	1.320	2,499	7,616,473	4,583	59	29	12	2,006,037	33	7,444,973
Olton	**M**	101,630	1.300	3,583	4,473,842	5,358	60	27	13	2,289,654	50	5,299,331
Spade	M	134,120	1.441	5,582	948,627	8,321	64	25	11	337,131	40	976,768
Springlake Earth	M	149,559	1.262	2,890	3,308,335	6,892	60	30	10	2,406,817	122	2,398,888
Sudan	**M**	1,203,693	1.454	306	3,232,329	8,331	4	91	5	3,673,637	51	3,695,729
141 LAMPASAS	Region 12											
Lampasas	M	106,422	1.311	3,277	16,017,580	5,070	62	31	7	1,840,880	14	15,081,913
Lometa	**M**	102,198	0.860	4,717	1,656,510	5,097	68	21	11	184,275	13	1,649,458

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																136 KINNEY
56	8	4	8	14	9	3,841,876	6,247	2,377,100	3,865	52	22	18	1	6	0	**Brackett**
																137 KLEBERG
53	8	5	11	15	7	25,293,488	4,925	14,353,005	2,795	73	6	14	1	3	3	**Kingsville**
62	8	3	6	13	8	3,364,905	5,193	2,256,362	3,482	79	7	11	0	0	3	**Ricardo**
56	9	6	10	18	2	3,871,320	6,194	2,196,176	3,514	77	6	12	0	4	0	Riviera
58	13	7	5	12	4	2,399,918	11,060	1,461,430	6,735	87	5	0	6	1	2	Santa Gertrudis
																138 KNOX
44	10	2	9	16	18	863,621	8,304	465,074	4,472	70	11	9	0	10	0	Benjamin
47	17	7	13	14	2	837,528	10,469	403,120	5,039	51	13	28	0	7	0	Goree
53	12	7	13	13	2	2,666,086	6,733	1,445,930	3,651	62	12	17	0	8	1	**Knox City-O'Brien**
44	6	4	10	12	25	2,465,897	5,361	1,441,506	3,134	67	5	19	0	8	1	**Munday**
																139 LAMAR
50	7	6	8	15	15	3,507,007	4,479	2,053,920	2,623	71	13	9	0	6	1	**Chisum**
54	6	4	6	15	15	11,552,415	3,933	7,372,962	2,510	92	0	6	0	1	0	**North Lamar**
55	7	4	7	19	8	19,439,413	5,036	11,516,035	2,983	62	14	19	0	5	1	Paris
61	5	4	10	16	4	4,678,663	4,726	2,963,865	2,994	69	10	11	0	9	0	Prairiland
46	13	4	9	12	16	1,197,387	5,117	657,935	2,812	58	8	19	0	15	0	**Roxton**
																140 LAMB
51	9	4	5	13	18	1,485,474	7,354	929,313	4,601	73	5	12	1	8	2	Amherst
54	8	5	10	14	9	6,757,988	4,066	4,034,120	2,427	67	4	24	0	5	0	**Littlefield**
52	8	4	11	16	10	4,757,471	5,698	2,736,313	3,277	65	6	20	2	5	1	**Olton**
63	11	6	9	9	2	961,908	8,438	618,667	5,427	69	8	13	0	10	0	Spade
45	11	4	13	23	4	2,301,345	4,794	1,078,984	2,248	40	10	34	2	8	5	Springlake Earth
49	12	4	14	16	5	3,496,729	9,012	1,811,704	4,669	71	4	14	1	10	0	**Sudan**
																141 LAMPASAS
51	7	4	8	18	12	13,201,269	4,179	7,746,159	2,452	70	10	13	1	4	1	Lampasas
63	8	4	8	16	2	1,619,471	4,983	1,033,637	3,180	56	25	11	0	8	0	**Lometa**

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
142 LA SALLE	**Region 20**																	
Cotulla	**M**	AA	8	3	1,388	9.2	1	85	14	0	76.2	11	30	13	10	95.6	0.7	62
143 LAVACA	Region 3																	
Ezzell	**M**	EX	1	0	86	16.2	0	1	99	0	43.0	13	0	0	6	98.1	0.0	n/a
Hallettsville	**M**	AA	3	1	1,079	3.7	12	8	80	0	34.8	11	0	26	5	96.9	0.7	77
Moulton	M	RE	2	1	374	23.0	1	15	83	1	51.9	10	1	12	5	97.9	0.6	22
Shiner	M	AA	2	1	544	4.2	17	12	71	1	45.8	12	0	29	9	97.0	0.7	44
Sweet Home	**M**	AA	1	0	88	12.8	0	1	99	0	30.7	10	0	0	9	98.2	0.0	n/a
Vysehrad	**M**	EX	1	0	78	47.2	0	3	97	0	33.3	17	0	0	5	98.1	0.0	n/a
144 LEE	Region 13																	
Dime Box	**M**	AA	1	0	240	24.4	20	22	59	0	55.4	14	5	37	8	96.9	0.0	11
Giddings	**F**	AA	5	2	1,753	18.5	16	30	54	0	44.9	11	6	37	9	95.9	2.0	101
Lexington	M	AA	4	1	904	17.6	15	7	78	1	32.5	12	1	31	7	96.2	0.4	43
145 LEON	**Region 6**																	
Buffalo	**M**	AA	3	1	829	10.5	16	12	72	1	40.4	11	5	17	2	95.2	1.6	45
Centerville	F	AA	2	1	645	20.3	15	2	82	1	32.6	12	1	16	6	96.2	0.6	43
Leon	M	AA	3	1	695	9.3	4	11	84	1	33.8	12	4	24	7	95.9	2.6	43
Normangee	**M**	AA	2	1	501	20.4	9	4	87	1	35.1	12	0	28	7	95.2	0.4	22
Oakwood	**M**	RE	2	1	277	-11.5	39	5	56	0	62.5	24	0	18	6	98.5	0.0	15
146 LIBERTY	Region 4																	
Cleveland	**M**	AA	5	1	2,857	0.5	22	17	61	1	53.7	11	10	22	4	93.8	1.8	122
Dayton	**M**	AA	5	1	3,947	15.1	10	7	83	0	30.5	9	2	26	5	94.5	0.8	174
Devers	M	EX	2	0	130	26.2	22	20	59	0	51.5	7	0	0	8	97.1	0.0	n/a
Hardin	M	AA	3	1	1,216	11.8	4	7	89	0	44.9	10	1	27	6	94.6	1.0	57
Hull Daisetta	**M**	AA	3	1	795	1.3	24	2	73	1	52.5	19	1	25	10	96.2	2.0	29
Liberty	**F**	AA	5	2	2,464	2.4	22	12	66	1	44.8	10	5	19	7	95.1	1.6	111
Tarkington	M	AA	4	1	1,570	9.9	2	3	95	0	29.6	11	1	25	6	94.7	2.2	86

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													142 LA SALLE
43.0	61.4	64.5	53.0	n/a	38.1	73.3	LT5	33.2	89.3	3.6	LT5	16.4	**Cotulla**
													143 LAVACA
90.2	94.1	95.0	96.1	n/a	LT5	90.0	n/a	88.2	n/a	n/a	n/a	n/a	**Ezzell**
73.7	84.3	88.6	80.8	54.1	34.9	80.7	n/a	55.5	92.1	25.4	866	20.1	**Hallettsville**
80.2	89.2	94.8	86.0	LT5	68.2	82.7	LT5	75.8	57.9	36.8	1,008	LT5	Moulton
81.8	86.6	95.7	89.0	46.7	80.0	88.4	LT5	69.4	82.5	20.0	879	21.2	Shiner
70.5	75.0	70.0	74.4	n/a	LT5	72.1	n/a	40.0	n/a	n/a	n/a	n/a	**Sweet Home**
86.1	94.4	90.0	94.1	n/a	n/a	86.1	n/a	100.0	n/a	n/a	n/a	n/a	**Vysehrad**
													144 LEE
62.6	78.0	69.8	71.1	53.3	36.8	73.7	n/a	47.7	77.8	22.2	801	LT5	**Dime Box**
68.6	83.0	82.3	75.7	49.5	54.6	80.4	LT5	53.1	62.9	18.0	851	21.3	**Giddings**
67.0	80.3	84.2	75.6	44.0	60.7	70.9	LT5	56.0	64.9	8.1	786	LT5	Lexington
													145 LEON
63.6	75.3	86.3	69.9	38.3	55.9	68.7	LT5	44.7	50.0	7.1	757	20.9	**Buffalo**
72.4	87.3	88.5	78.7	50.0	16.7	77.1	LT5	59.3	67.5	10.0	813	21.5	Centerville
67.5	78.7	75.0	76.7	38.5	37.0	72.0	LT5	47.0	47.5	2.5	813	16.7	Leon
71.8	83.4	80.9	79.0	43.5	50.0	76.1	n/a	57.4	88.9	27.8	936	18.5	**Normangee**
73.1	84.8	82.5	77.4	57.1	LT5	81.0	n/a	68.2	33.3	8.3	LT5	LT5	**Oakwood**
													146 LIBERTY
48.7	68.6	69.5	57.3	30.3	32.8	58.1	60.0	39.2	58.4	4.4	785	17.5	**Cleveland**
73.1	87.9	94.0	77.3	45.2	64.4	76.9	LT5	58.7	43.0	9.7	871	20.3	**Dayton**
85.9	90.5	100.0	92.1	60.0	80.0	93.2	n/a	77.3	n/a	n/a	n/a	n/a	Devers
63.2	78.3	90.1	68.9	50.0	53.3	64.6	n/a	54.5	57.1	4.1	773	20.5	Hardin
56.6	72.4	84.1	67.9	43.6	80.0	60.2	n/a	49.4	52.4	4.8	817	19.9	**Hull Daisetta**
60.1	76.4	78.4	65.6	39.0	47.2	69.0	62.5	41.0	71.0	13.0	824	18.6	**Liberty**
60.2	75.8	71.3	68.0	72.7	43.8	60.3	LT5	48.6	62.7	6.0	812	18.7	Tarkington

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
142 LA SALLE	Region 20															
Cotulla	M	181	99	2	3	6	54	16	20	56,133	41,329	34,465	27,641	59	7.7	14.1
143 LAVACA	Region 3															
Ezzell	M	14	6	5	0	0	45	22	28	46,452	0	0	31,466	7	6.2	13.6
Hallettsville	M	134	72	2	2	3	54	11	28	49,734	46,364	31,862	30,875	11	8.1	14.9
Moulton	M	50	28	2	4	1	56	10	28	49,500	41,341	30,503	28,759	6	7.4	13.3
Shiner	M	82	43	1	5	2	53	16	23	56,307	41,077	36,866	30,821	9	6.6	12.6
Sweet Home	M	12	6	6	0	1	52	8	33	43,260	0	18,804	28,522	0	7.3	14.2
Vysehrad	M	14	7	0	0	1	52	21	25	44,139	44,139	28,073	27,317	0	5.5	10.6
144 LEE	Region 13															
Dime Box	M	42	20	2	2	3	48	19	26	49,500	35,364	35,737	30,646	19	5.8	12.0
Giddings	F	255	125	1	3	7	49	11	29	49,853	41,893	33,067	28,104	21	6.9	14.0
Lexington	M	132	71	1	2	3	54	13	27	58,004	42,156	32,901	28,971	9	6.9	12.7
145 LEON	Region 6															
Buffalo	M	115	61	1	4	2	53	10	31	61,000	41,200	33,402	27,289	16	7.2	13.5
Centerville	F	91	48	3	2	3	52	5	35	51,403	46,566	30,768	28,239	12	7.1	13.5
Leon	M	105	59	3	2	2	56	5	31	34,012	41,304	30,138	28,450	4	6.6	11.8
Normangee	M	71	37	1	3	1	52	0	42	56,000	40,448	28,256	26,739	7	7.1	13.5
Oakwood	M	53	27	2	4	1	51	2	40	55,000	43,750	42,000	27,351	25	5.3	10.3
146 LIBERTY	Region 4															
Cleveland	M	381	185	1	3	5	49	14	28	50,870	46,561	35,277	28,679	22	7.5	15.4
Dayton	M	385	219	2	3	7	57	9	24	51,438	43,355	33,116	29,491	15	10.2	18.0
Devers	M	24	12	4	4	0	50	0	42	52,000	43,000	0	31,101	9	5.4	10.8
Hardin	M	158	94	1	2	4	60	3	32	65,088	43,608	36,467	31,564	8	7.7	12.9
Hull Daisetta	M	121	63	1	3	5	52	14	25	57,500	41,860	33,518	30,366	15	6.6	12.6
Liberty	F	365	166	1	2	8	45	12	31	58,368	44,917	39,458	31,141	15	6.8	14.9
Tarkington	M	189	104	2	3	4	55	9	27	54,620	46,250	34,393	28,600	3	8.3	15.1

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"?" indicates that data for this item fall outside a reasonable range.

472

471

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															142 LA SALLE
9.0	36.9	10.6	14.6	17.8	0	41	56	3	72	8	3	13	2	2	Cotulla
															143 LAVACA
0.0	15.8	14.7	36.7	0.0	0	0	100	0	100	0	0	0	0	0	Ezzell
1.4	20.8	15.7	17.6	6.2	3	1	96	0	84	4	3	0	6	2	Hallettsville
0.0	28.5	13.8	21.7	11.0	0	7	93	0	78	6	8	0	6	2	Moulton
4.6	18.6	15.5	18.6	0.6	2	2	95	0	73	7	9	0	8	3	Shiner
0.0	30.3	13.1	21.3	0.0	0	0	100	0	95	5	0	0	0	0	Sweet Home
0.0	54.2	9.3	11.3	15.0	0	0	100	0	93	7	0	0	0	0	Vysehrad
															144 LEE
5.0	25.1	15.9	34.8	0.0	15	0	85	0	70	5	7	4	10	4	Dime Box
2.4	32.4	11.5	17.5	13.9	4	4	92	0	71	10	7	1	7	3	Giddings
8.3	33.4	10.7	20.2	17.5	3	3	92	3	72	10	7	0	6	5	Lexington
															145 LEON
4.9	34.3	11.5	34.6	10.2	2	2	95	2	84	5	4	2	6	0	Buffalo
4.5	33.8	13.7	23.3	19.2	4	0	96	0	78	8	4	1	6	4	Centerville
8.5	40.8	12.2	25.4	15.1	2	0	98	0	70	7	17	0	4	2	Leon
5.4	42.8	8.7	13.5	24.8	0	0	100	0	81	8	1	0	8	3	Normangee
0.0	44.4	9.0	7.4	15.5	15	0	85	0	68	17	11	0	3	1	Oakwood
															146 LIBERTY
5.9	37.7	11.0	30.2	23.6	10	4	86	0	68	10	8	6	4	3	Cleveland
5.0	31.4	10.7	26.5	18.3	5	1	94	0	72	8	11	1	6	3	Dayton
0.0	25.0	11.0	33.3	8.3	0	0	100	0	89	3	8	0	0	0	Devers
3.2	31.9	11.7	21.3	12.7	5	0	95	0	78	9	6	0	6	0	Hardin
0.0	30.4	12.4	21.1	27.2	13	0	87	0	76	5	11	0	7	1	Hull Daisetta
5.4	29.5	13.7	21.9	10.5	5	2	94	0	64	11	13	1	4	5	Liberty
1.9	39.6	11.0	21.4	15.9	0	0	100	0	73	7	12	0	5	2	Tarkington

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
142 LA SALLE	Region 20											
Cotulla	M	97,252	1.465	2,653	8,202,075	5,909	62	29	10	1,953,976	27	8,202,077
143 LAVACA	Region 3											
Ezzell	M	506,441	1.027	292	487,355	5,667	5	85	10	143,782	30	500,723
Hallettsville	M	274,993	1.014	1,553	5,288,202	4,901	32	62	6	962,571	20	5,283,024
Moulton	M	106,988	1.219	3,929	1,962,478	5,247	68	28	5	656,211	36	2,038,825
Shiner	M	159,304	1.230	3,202	3,339,541	6,139	57	35	8	295,138	11	3,157,963
Sweet Home	M	194,632	1.087	2,440	388,350	4,413	47	52	1	139,912	38	401,839
Vysehrad	M	585,094	0.912	302	421,306	5,401	5	88	6	200,978	37	519,934
144 LEE	Region 13											
Dime Box	M	257,465	1.084	2,078	1,353,065	5,638	37	52	11	518,806	36	1,671,324
Giddings	F	207,963	1.382	2,087	9,882,996	5,638	38	55	7	2,160,274	26	9,823,284
Lexington	M	105,350	0.993	3,582	4,732,086	5,235	67	28	5	772,407	19	4,682,030
145 LEON	Region 6											
Buffalo	M	115,712	1.174	3,143	4,050,814	4,886	61	33	6	547,652	15	4,327,399
Centerville	F	251,289	1.568	2,198	3,746,447	5,808	27	70	3	1,281,672	37	4,011,834
Leon	M	552,437	1.180	318	4,375,801	6,296	9	86	5	1,931,806	38	5,169,968
Normangee	M	238,891	1.261	2,006	2,605,622	5,201	34	62	4	398,949	18	2,669,522
Oakwood	M	234,273	1.281	3,221	1,891,219	6,828	46	44	9	63,182	4	1,955,986
146 LIBERTY	Region 4											
Cleveland	M	118,898	1.141	2,113	13,947,810	4,882	58	35	8	1,622,997	13	14,180,024
Dayton	M	115,745	1.259	2,142	16,639,502	4,216	59	37	4	3,169,943	21	17,402,871
Devers	M	718,430	1.484	259	1,323,425	10,180	4	92	4	972,748	71	1,311,194
Hardin	M	96,053	1.431	2,910	6,644,926	5,465	68	27	4	1,342,105	22	6,580,289
Hull Daisetta	M	142,826	1.398	2,704	4,639,768	5,836	57	37	7	188,251	4	4,678,062
Liberty	F	133,172	1.485	2,178	13,112,526	5,322	47	46	7	1,513,816	14	12,989,508
Tarkington	M	111,092	1.324	2,822	6,900,286	4,395	60	36	4	1,703,318	28	6,923,069

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"?" indicates that data for this item fall outside a reasonable range.

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																142 LA SALLE
53	8	4	11	15	8	7,527,873	5,424	4,314,913	3,109	55	11	20	10	3	0	**Cotulla**
																143 LAVACA
57	14	2	7	15	5	476,723	5,543	287,370	3,342	70	11	19	0	0	0	**Ezzell**
54	9	5	8	18	5	4,995,169	4,629	2,867,932	2,658	77	7	9	0	7	1	**Hallettsville**
55	7	4	7	13	13	1,766,155	4,722	1,118,161	2,990	70	10	13	0	6	2	Moulton
57	8	6	8	16	5	2,995,894	5,507	1,806,339	3,320	55	23	13	0	7	2	Shiner
71	12	3	2	11	1	399,604	4,541	284,612	3,234	71	12	14	0	0	3	**Sweet Home**
50	12	7	4	12	15	443,434	5,685	260,180	3,336	58	27	13	0	0	2	**Vysehrad**
																144 LEE
57	10	4	9	17	3	1,617,801	6,741	950,235	3,959	70	7	16	1	4	2	**Dime Box**
51	7	5	7	15	14	8,411,447	4,798	5,017,470	2,862	71	8	13	2	5	2	**Giddings**
57	6	5	8	18	6	4,393,246	4,860	2,670,206	2,954	66	12	11	0	8	2	Lexington
																145 LEON
48	5	6	10	15	17	3,609,257	4,354	2,067,480	2,494	72	6	15	1	6	0	**Buffalo**
48	8	5	13	16	9	3,655,663	5,668	1,933,680	2,998	75	8	8	1	6	1	Centerville
42	6	4	9	13	26	3,823,930	5,502	2,178,580	3,135	70	7	14	1	7	1	Leon
50	9	5	9	15	12	2,352,700	4,696	1,342,240	2,679	74	11	8	0	6	1	**Normangee**
49	8	3	8	17	14	1,681,815	6,072	956,188	3,452	50	21	25	0	5	0	**Oakwood**
																146 LIBERTY
55	6	6	11	18	4	13,564,196	4,748	7,755,605	2,715	57	11	20	5	5	2	**Cleveland**
57	6	4	9	17	7	16,183,846	4,100	9,890,680	2,506	68	10	14	1	6	1	**Dayton**
38	13	8	15	14	12	1,159,181	8,917	501,362	3,857	82	4	14	0	0	0	Devers
54	7	6	11	17	5	6,235,398	5,128	3,564,660	2,931	70	10	13	0	6	0	Hardin
57	6	3	8	18	7	4,328,468	5,445	2,662,928	3,350	69	12	12	0	7	0	**Hull Daisetta**
55	6	5	10	14	9	11,795,543	4,787	7,160,556	2,906	71	8	14	1	5	1	**Liberty**
52	6	5	10	16	12	6,118,940	3,897	3,599,264	2,293	73	10	10	0	6	1	Tarkington

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DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
147 LIMESTONE Region 12																		
Coolidge	M	RE	2	1	246	2.1	37	22	41	0	82.5	29	8	9	13	96.5	2.8	12
Groesbeck	M	AA	6	2	1,674	9.9	17	10	72	1	45.2	12	2	22	8	95.8	2.8	92
Mexia	F	AA	6	2	2,228	-1.4	32	14	54	0	54.4	19	4	23	7	96.0	1.2	98
148 LIPSCOMB Region 16																		
Booker	M	AA	3	1	428	15.7	0	40	58	2	51.2	10	18	26	16	96.9	1.4	26
Darrouzett	M	EX	1	0	38	-44.9	0	3	97	0	13.2	16	0	0	13	98.0	n/a	n/a
Follett	M	RE	1	0	164	13.1	0	6	95	0	30.5	18	0	31	25	97.8	0.0	15
Higgins	M	AA	1	0	117	-2.5	0	2	97	1	46.2	9	0	35	10	97.0	1.8	8
149 LIVE OAK Region 2																		
George West	M	AA	4	1	1,372	9.1	0	47	53	0	46.0	12	2	22	6	95.1	0.7	73
Three Rivers	M	AA	3	1	808	4.1	1	49	50	1	44.1	14	2	24	10	95.8	1.2	44
150 LLANO Region 13																		
Llano		RE	3	1	1,457	17.3	0	9	91	0	34.4	17	2	26	9	96.2	1.9	70
152 LUBBOCK Region 17																		
Frenship	F	AA	10	2	5,323	29.3	6	23	71	1	34.6	11	2	16	3	95.9	1.5	216
Idalou	M	AA	3	1	850	-3.4	1	48	50	1	38.8	16	7	25	12	96.7	0.7	57
Lubbock		AA	60	7	30,317	-1.5	14	39	46	1	51.5	13	3	18	9	95.5	2.2	1,545
Lubbock Cooper	M	AA	4	1	1,724	10.7	1	27	71	0	37.4	14	1	27	8	95.5	0.2	87
New Deal	M	AA	3	1	672	0.6	1	38	61	0	41.7	19	4	29	8	95.7	1.8	30
Roosevelt	M	AA	2	0	1,426	16.7	6	34	60	1	57.1	16	1	27	8	95.8	1.3	71
Shallowater	M	AA	4	1	1,112	10.6	1	27	72	0	35.1	13	3	20	7	95.8	0.4	68
Slaton	F	AA	5	2	1,623	10.9	10	51	39	0	58.5	15	2	23	9	95.0	2.2	91
153 LYNN Region 17																		
New Home	M	RE	1	0	209	8.9	1	54	46	0	60.8	12	7	23	4	96.1	0.0	19
O'Donnell	M	AA	3	1	432	0.2	1	66	33	0	71.3	15	5	26	9	97.9	0.0	23
Tahoka	M	AA	3	1	787 ‹	12.8	6	50	43	1	58.2	10	5	19	8	96.2	1.8	30
Wilson	M	AA	2	1	227	6.6	0	57	43	0	63.9	12	4	23	6	94.9	0.0	14

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"‹" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													147 LIMESTONE
74.0	82.2	96.3	80.8	61.9	70.0	84.4	n/a	69.2	40.0	0.0	LT5	LT5	Coolidge
65.4	76.1	82.3	76.1	32.1	55.7	73.5	LT5	48.9	47.5	12.5	903	19.4	Groesbeck
70.7	84.2	89.6	77.1	49.1	65.8	82.3	LT5	57.8	67.4	12.8	878	19.1	Mexia
													148 LIPSCOMB
69.6	80.1	75.3	80.1	n/a	59.1	76.1	60.0	61.6	?	39.1	1,018	21.2	Booker
89.5	94.7	100.0	94.7	n/a	n/a	89.5	n/a	n/a	n/a	n/a	n/a	n/a	Darrouzett
87.3	94.9	95.0	88.5	n/a	LT5	88.2	n/a	84.2	?	25.0	LT5	19.8	Follett
61.1	81.5	75.0	71.7	n/a	n/a	61.1	n/a	47.8	?	50.0	n/a	22.6	Higgins
													149 LIVE OAK
65.1	77.6	79.6	74.1	n/a	46.6	80.5	n/a	47.2	59.7	16.4	1,038	21.0	George West
57.5	75.5	76.0	65.5	LT5	43.2	70.1	LT5	40.4	66.7	8.3	800	19.6	Three Rivers
													150 LLANO
76.0	88.3	89.5	80.5	LT5	58.1	77.4	n/a	66.9	90.3	27.4	853	20.7	Llano
													152 LUBBOCK
79.6	88.6	91.3	85.5	70.7	62.4	84.5	77.8	65.3	60.2	12.9	833	20.0	Frenship
75.6	85.0	93.7	83.3	LT5	63.4	85.3	n/a	60.2	48.0	10.0	820	20.6	Idalou
68.5	80.1	82.2	75.2	41.0	53.2	86.3	85.6	51.4	61.9	20.8	922	20.6	Lubbock
75.8	86.4	92.7	81.3	71.4	60.3	81.5	LT5	59.6	51.4	4.3	983	19.2	Lubbock Cooper
71.8	80.2	94.9	78.6	LT5	58.0	79.5	n/a	52.8	69.6	4.3	801	20.0	New Deal
65.0	79.0	79.6	71.6	34.8	52.5	73.9	LT5	53.2	54.8	12.9	861	19.7	Roosevelt
72.1	86.1	87.8	76.3	LT5	55.9	78.0	n/a	55.6	73.3	13.3	870	19.5	Shallowater
59.4	76.8	82.5	66.6	39.2	46.1	78.1	LT5	50.3	62.7	9.3	799	19.0	Slaton
													153 LYNN
77.5	86.1	97.0	82.5	n/a	68.8	83.3	n/a	71.1	47.4	10.5	LT5	19.0	New Home
74.3	83.5	82.9	81.4	LT5	62.4	96.7	n/a	66.7	36.8	5.3	LT5	20.7	O'Donnell
72.3	85.6	94.3	78.9	52.2	58.7	88.4	n/a	57.4	75.0	21.4	LT5	21.5	Tahoka
58.9	73.3	64.7	68.2	n/a	36.6	77.6	n/a	36.2	45.5	0.0	LT5	19.8	Wilson

"LT5 " indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
147 LIMESTONE	Region 12															
Coolidge	M	51	27	2	4	4	54	0	36	60,112	45,128	32,646	29,580	15	4.8	9.0
Groesbeck	M	223	117	1	2	4	53	0	39	57,902	47,060	34,108	30,238	16	7.5	14.3
Mexia	F	332	161	2	2	4	48	21	23	54,843	44,311	34,292	28,753	17	6.7	13.9
148 LIPSCOMB	Region 16															
Booker	M	64	38	2	3	0	59	11	25	60,703	45,327	31,947	30,251	8	6.7	11.2
Darrouzett	M	16	8	6	0	0	46	3	45	57,000	0	0	30,914	0	2.3	5.1
Follett	M	33	18	3	5	2	56	5	29	52,800	37,992	33,400	30,986	0	5.0	9.0
Higgins	M	26	17	4	0	0	66	0	31	42,500	0	0	29,368	0	4.5	6.9
149 LIVE OAK	Region 2															
George West	M	183	86	2	3	6	47	18	24	58,292	47,105	37,609	32,516	25	7.5	16.0
Three Rivers	M	131	72	1	3	5	55	14	23	58,224	46,508	33,580	32,353	24	6.2	11.3
150 LLANO	Region 13															
Llano		207	107	1	2	5	52	12	28	56,239	48,041	34,373	30,535	2	7.0	13.6
152 LUBBOCK	Region 17															
Frenship	F	512	331	1	3	5	65	11	16	59,377	45,132	31,567	28,573	8	10.4	16.1
Idalou	M	117	64	2	3	3	55	11	27	49,836	43,541	30,784	29,559	15	7.2	13.3
Lubbock		3,372	2,069	1	3	9	61	13	13	56,309	50,325	37,804	30,212	24	9.0	14.7
Lubbock Cooper	M	225	116	1	4	4	51	11	29	50,593	43,152	31,117	28,767	19	7.7	14.9
New Deal	M	78	47	0	4	5	60	16	14	56,499	47,436	36,004	27,443	12	8.7	14.3
Roosevelt	M	197	107	2	3	6	54	11	25	62,185	43,319	32,786	28,139	19	7.2	13.3
Shallowater	M	146	76	1	4	3	52	12	28	61,981	46,350	33,004	27,394	15	7.6	14.7
Slaton	F	228	128	2	3	3	56	15	20	54,637	43,127	32,600	29,880	20	7.1	12.7
153 LYNN	Region 17															
New Home	M	35	20	3	5	4	56	12	21	50,000	41,579	18,770	29,272	12	5.9	10.6
O'Donnell	M	76	39	1	4	3	50	8	33	74,364	44,986	32,097	31,190	24	5.6	11.2
Tahoka	M	116	63	1	3	3	55	15	23	50,248	39,736	35,969	27,282	20	6.8	12.4
Wilson	M	43	23	2	5	4	53	9	26	50,000	32,750	28,686	24,825	30	5.3	10.0

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"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC. (INCLUDES G&T)	County Number, Name, District Name
															147 LIMESTONE
0.0	35.8	10.3	22.2	18.0	11	0	89	0	80	11	2	4	3	1	Coolidge
6.0	29.0	13.1	34.0	16.3	7	1	92	0	76	12	4	1	5	3	Groesbeck
10.5	36.8	10.2	34.0	22.5	5	1	94	0	76	12	1	2	5	3	Mexia
															148 LIPSCOMB
1.3	19.6	13.2	15.3	15.9	0	3	97	0	86	4	1	3	5	0	Booker
13.3	26.6	13.8	33.5	0.0	0	0	100	0	100	0	0	0	0	0	Darrouzett
0.0	16.4	17.3	26.5	10.6	0	0	100	0	83	3	7	0	7	0	Follett
0.0	23.5	13.9	35.3	23.5	0	0	100	0	82	2	3	0	7	6	Higgins
															149 LIVE OAK
6.9	20.9	12.5	31.5	8.3	0	10	90	0	77	6	8	1	5	3	George West
1.4	22.3	14.1	22.2	7.8	0	10	89	1	85	5	1	1	6	2	Three Rivers
															150 LLANO
0.0	21.5	14.8	23.2	10.7	0	0	100	0	76	14	1	0	7	2	Llano
															152 LUBBOCK
0.9	29.1	10.9	16.4	9.1	1	2	98	0	83	9	1	1	4	3	Frenship
1.6	21.4	12.4	12.4	11.8	0	2	98	0	81	4	4	0	8	2	Idalou
1.9	33.4	12.1	25.8	12.7	4	10	85	1	71	10	5	2	3	9	Lubbock
0.0	34.3	11.0	25.1	13.9	0	5	95	0	83	7	2	0	6	1	Lubbock Cooper
4.3	31.8	10.8	21.3	21.7	0	4	96	0	79	8	3	1	6	4	New Deal
1.8	38.9	9.3	18.6	17.3	1	7	93	0	70	10	10	1	5	4	Roosevelt
2.6	36.1	9.9	15.8	7.3	0	1	99	0	72	7	15	1	6	0	Shallowater
1.6	33.7	11.4	21.8	18.3	1	5	95	0	73	10	6	0	7	3	Slaton
															153 LYNN
0.0	25.5	12.2	10.2	15.3	0	0	100	0	79	5	13	0	3	0	New Home
2.6	18.1	12.8	10.4	11.5	0	0	97	3	85	5	4	0	6	0	O'Donnell
4.7	46.4	8.8	15.8	12.4	0	2	98	0	88	6	0	0	5	0	Tahoka
13.3	51.4	6.3	13.3	27.5	0	13	87	0	70	7	14	4	5	0	Wilson

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
147 LIMESTONE	**Region 12**											
Coolidge	**M**	93,858	1.291	1,888	2,230,727	9,068	22	69	10	1,170,611	43	**3,202,506**
Groesbeck	M	636,261	1.483	289	10,260,519	6,129	5	90	5	8,100,035	47	10,747,157
Mexia	F	82,617	1.340	1,593	11,948,736	5,363	68	23	9	3,490,457	34	12,123,321
148 LIPSCOMB	**Region 16**											
Booker	M	214,404	1.581	1,596	3,020,205	7,057	42	52	5	750,374	30	2,999,719
Darrouzett	M	2,129,628	1.470	360	762,981	20,078	5	93	2	1,029,435	78	903,268
Follett	**M**	599,612	1.527	305	1,224,521	7,467	4	94	2	838,378	55	**1,243,420**
Higgins	M	401,343	1.528	1,182	870,159	7,437	12	85	3	276,220	30	**965,522**
149 LIVE OAK	Region 2											
George West	**M**	222,088	1.357	1,569	6,869,022	5,007	32	62	6	1,832,909	29	**6,825,698**
Three Rivers	**M**	355,395	1.325	954	5,524,911	6,838	14	67	19	1,815,779	41	**4,843,893**
150 LLANO	Region 13											
Llano		526,930	1.223	284	8,600,245	5,903	8	86	6	2,911,021	32	8,526,553
152 LUBBOCK	Region 17											
Frenship	F	102,877	1.423	3,126	24,511,729	4,605	60	36	5	4,838,014	26	24,383,741
Idalou	**M**	125,763	1.428	3,687	4,754,347	5,593	63	32	6	937,651	25	**4,461,836**
Lubbock		156,602	1.450	2,419	160,067,151	5,280	44	47	9	20,675,492	16	**160,274,913**
Lubbock Cooper	M	108,464	1.580	3,234	8,793,630	5,101	58	38	4	1,582,777	23	8,412,565
New Deal	M	108,353	1.568	2,813	4,186,219	6,229	65	32	4	1,556,664	40	4,189,051
Roosevelt	**M**	71,701	1.360	3,863	8,067,256	5,657	71	22	7	1,006,605	14	**7,740,563**
Shallowater	**M**	59,259	1.505	3,051	5,903,832	5,309	76	19	4	2,391,648	48	**5,742,570**
Slaton	F	108,914	1.499	3,474	10,274,070	6,330	62	29	9	3,519,713	39	10,161,600
153 LYNN	**Region 17**											
New Home	**M**	148,888	1.441	3,727	1,200,660	5,745	48	41	11	621,971	39	**1,770,831**
O'Donnell	M	123,001	1.380	5,197	3,622,344	8,385	57	33	10	247,619	8	3,359,163
Tahoka	M	99,823	1.265	4,067	4,871,146	6,190	69	22	9	1,119,861	29	4,347,541
Wilson	**M**	143,266	1.500	3,990	1,691,968	7,454	59	33	8	345,173	24	**1,675,872**

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																147 LIMESTONE
52	5	4	7	10	22	2,506,170	10,188	1,666,425	6,774	74	16	6	0	3	1	Coolidge
42	6	4	9	17	21	8,458,419	5,053	4,523,654	2,702	68	14	12	1	4	2	Groesbeck
57	7	5	10	15	6	11,351,726	5,095	6,944,342	3,117	61	16	14	2	6	1	Mexia
																148 LIPSCOMB
48	6	4	9	10	22	2,346,494	5,482	1,452,592	3,394	69	10	13	1	7	1	Booker
42	12	3	13	10	20	724,603	19,069	378,058	9,949	87	8	2	0	0	3	Darrouzett
53	13	4	12	14	4	1,194,420	7,283	665,222	4,056	79	5	8	0	6	2	Follett
63	10	2	15	11	0	964,022	8,240	603,754	5,160	83	4	5	0	7	0	Higgins
																149 LIVE OAK
58	7	5	10	16	4	6,547,864	4,772	3,968,566	2,893	71	7	13	1	7	1	George West
59	9	5	9	16	1	4,778,994	5,915	2,863,325	3,544	71	7	13	1	7	1	Three Rivers
																150 LLANO
52	9	4	9	17	9	7,789,752	5,346	4,462,627	3,063	70	15	7	0	5	2	Llano
																152 LUBBOCK
48	5	3	10	16	18	19,998,727	3,757	11,743,237	2,206	85	0	9	0	4	2	Frenship
53	5	6	12	15	9	4,076,463	4,796	2,365,196	2,783	72	6	14	2	5	2	Idalou
51	7	5	11	16	10	144,974,074	4,782	82,480,922	2,721	69	13	11	2	3	2	Lubbock
51	6	5	9	18	12	7,365,313	4,272	4,250,211	2,465	75	8	9	0	5	2	Lubbock Cooper
48	6	5	9	16	17	3,490,621	5,194	1,996,702	2,971	74	8	9	1	7	2	New Deal
52	6	5	11	18	9	7,051,563	4,945	4,000,239	2,805	94	0	5	0	1	0	Roosevelt
49	6	6	12	16	11	5,125,357	4,609	2,810,539	2,527	69	11	13	0	6	1	Shallowater
58	8	5	10	16	2	9,920,400	6,112	5,904,785	3,638	65	11	16	0	5	2	Slaton
																153 LYNN
44	7	6	9	14	21	1,405,655	6,726	784,247	3,752	67	4	21	1	7	0	New Home
50	7	4	9	15	16	2,829,336	6,549	1,669,749	3,865	62	8	22	0	8	1	O'Donnell
55	8	5	9	16	6	4,100,719	5,211	2,406,183	3,057	62	7	23	0	8	0	Tahoka
47	8	6	9	16	14	1,442,616	6,355	779,985	3,436	56	10	24	1	8	1	Wilson

DETAILED STATISTICS

DISTRICT DETAIL					STUDENTS													
County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
154 MADISON	Region 6																	
Madisonville Cons	M	AU	4	1	1,935	16.1	25	15	60	1	54.7	11	7	22	3	94.0	4.1	90
North Zulch	M	AA	2	1	281	33.8	1	3	95	1	37.0	15	0	29	17	95.9	0.0	19
155 MARION	Region 8																	
Jefferson		AA	3	1	1,670	19.1	46	1	54	0	53.6	16	0	29	7	95.4	2.3	88
156 MARTIN	Region 18																	
Grady	M	AA	1	0	226	8.1	0	45	55	0	52.7	8	12	33	4	94.8	2.7	12
Stanton	F	AA	3	1	867	3.1	3	55	42	0	55.9	12	7	25	6	95.8	0.5	43
157 MASON	Region 15																	
Mason	M	AU	5	2	689	14.6	0	30	69	0	46.2	14	4	26	7	96.9	3.5	46
158 MATAGORDA	Region 3																	
Bay City	F	AA	7	1	4,827	-0.1	19	35	45	1	53.6	14	5	23	4	95.0	1.5	255
Matagorda	M	RE	1	0	102	4.1	2	13	85	0	53.9	23	4	0	2	96.0	n/a	n/a
Palacios	M	AA	4	1	1,811	12.5	3	46	36	15	58.3	10	11	21	11	97.0	0.5	87
Tidehaven	M	AA	4	1	997	11.0	6	35	59	0	45.2	13	4	24	7	95.7	2.1	60
Van Vleck	M	AA	4	1	1,038	-1.3	24	16	60	0	43.5	14	1	28	11	95.7	2.0	55
159 MAVERICK	Region 20																	
Eagle Pass		AA	17	3	11,585	9.5	0	97	2	1	85.7	6	37	17	8	95.9	2.4	537
160 MCCULLOCH	Region 15																	
Brady	F	AA	5	1	1,491	4.9	3	35	62	0	57.4	17	1	16	7	96.5	0.6	92
Lohn	M	EX	1	0	109	14.7	0	33	67	0	62.4	17	0	37	4	97.3	3.3	5
Rochelle	M	AA	1	0	228	12.9	0	25	74	1	80.3	21	5	26	8	95.8	0.0	17
161 MCLENNAN	Region 12																	
Axtell	M	AA	4	0	692	-2.7	7	6	87	0	23.4	37	0	15	9	96.9	0.0	32
Bosqueville	M	AA	1	0	412	30.0	7	14	79	0	36.4	18	1	20	0	96.1	0.5	29
Bruceville Eddy	F	AA	3	2	800	44.9	2	16	82	0	36.4	27	1	10	12	95.8	0.0	36

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													154 MADISON
64.2	74.4	79.5	73.2	31.8	51.1	77.5	LT5	50.1	63.0	9.9	860	19.6	**Madisonville Cons**
51.2	68.5	71.7	61.1	LT5	LT5	50.0	LT5	46.9	71.4	21.4	891	20.0	North Zulch
													155 MARION
64.6	80.0	77.5	75.5	44.2	66.7	80.4	LT5	52.8	51.4	9.5	817	18.3	**Jefferson**
													156 MARTIN
74.2	86.6	100.0	81.4	n/a	51.2	91.1	n/a	59.6	70.0	40.0	LT5	24.0	Grady
64.2	74.6	78.7	71.9	28.6	50.3	83.6	n/a	47.4	57.9	15.8	889	18.9	**Stanton**
													157 MASON
74.5	86.6	84.3	82.8	LT5	58.3	79.7	LT5	61.5	77.3	20.5	913	19.6	**Mason**
													158 MATAGORDA
67.5	79.5	80.6	76.1	46.3	56.3	81.0	77.3	54.0	65.0	19.0	872	20.5	Bay City
69.4	83.3	100.0	80.6	n/a	42.9	75.9	n/a	50.0	n/a	n/a	n/a	n/a	**Matagorda**
70.9	81.6	83.9	80.8	81.3	55.8	84.8	75.8	62.4	67.5	10.8	824	20.5	**Palacios**
67.7	80.5	81.3	79.3	47.1	49.6	77.2	n/a	54.2	51.9	5.8	828	20.4	Tidehaven
67.8	79.4	84.5	78.2	41.5	62.2	78.8	LT5	53.5	54.9	7.8	792	18.7	Van Vleck
													159 MAVERICK
55.8	67.1	73.2	68.8	LT5	55.3	75.8	60.0	53.2	62.2	3.9	717	18.2	Eagle Pass
													160 MCCULLOCH
72.0	84.7	83.7	80.6	55.6	55.3	82.4	n/a	61.3	61.6	11.0	892	19.4	**Brady**
91.1	93.3	92.0	97.8	n/a	80.0	94.3	n/a	83.3	60.0	20.0	n/a	LT5	Lohn
63.5	71.8	78.1	74.1	n/a	60.0	64.6	n/a	64.1	87.5	6.3	n/a	16.3	Rochelle
													161 MCLENNAN
71.9	86.3	81.8	78.3	57.1	46.2	74.0	n/a	60.0	37.5	4.2	LT5	19.6	Axtell
72.9	80.9	88.9	85.3	55.6	33.3	78.2	n/a	66.0	53.6	25.0	1,008	22.1	Bosqueville
76.3	87.1	90.9	82.5	LT5	58.8	78.4	LT5	64.3	60.6	9.1	814	20.2	**Bruceville Eddy**

"LT5" indicates that more than zero, but less than five students were in this category, therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
154 MADISON	Region 6															
Madisonville Cons	M	226	126	1	3	5	56	8	27	54,483	41,539	31,738	29,540	14	8.6	15.4
North Zulch	M	49	27	2	2	2	56	12	25	50,860	45,000	35,707	28,705	0	5.8	10.3
155 MARION	Region 8															
Jefferson		267	127	2	1	6	48	16	28	52,018	45,582	36,414	29,507	39	6.3	13.1
156 MARTIN	Region 18															
Grady	M	37	20	2	2	1	55	13	27	56,000	51,499	32,285	32,553	13	6.0	11.0
Stanton	F	125	72	2	2	2	57	10	26	50,567	45,533	33,856	30,463	25	6.9	12.0
157 MASON	Region 15															
Mason	M	111	60	1	3	4	54	13	25	56,836	45,987	34,041	30,176	16	6.2	11.4
158 MATAGORDA	Region 3															
Bay City	F	604	284	1	1	8	47	15	28	51,171	44,659	35,567	29,589	32	8.0	17.0
Matagorda	M	17	9	6	0	0	53	0	41	51,000	0	0	28,802	18	6.0	11.3
Palacios	M	238	127	2	3	8	53	12	23	51,204	47,235	39,243	34,447	20	7.6	14.2
Tidehaven	M	136	71	1	3	1	52	11	31	58,493	40,680	28,686	30,843	17	7.3	14.0
Van Vleck	M	140	71	1	3	4	51	8	32	58,305	44,368	33,205	32,162	26	7.4	14.6
159 MAVERICK	Region 20															
Eagle Pass		1,420	653	0	2	5	46	16	31	66,634	54,646	43,537	32,460	88	8.2	17.7
160 MCCULLOCH	Region 15															
Brady	F	234	107	2	3	4	46	18	27	48,767	40,304	31,117	28,473	21	6.4	13.9
Lohn	M	23	12	4	2	3	53	13	25	43,000	35,629	28,704	28,172	25	4.7	8.9
Rochelle	M	44	20	2	2	1	46	0	48	50,925	40,018	27,883	28,692	8	5.2	11.3
161 MCLENNAN	Region 12															
Axtell	M	61	38	2	3	4	63	0	28	55,369	44,066	31,353	27,353	3	11.4	18.3
Bosqueville	M	51	35	4	2	4	68	12	10	38,325	45,000	36,324	24,414	8	8.1	11.9
Bruceville Eddy	F	119	59	1	3	3	49	17	26	68,395	45,067	34,973	28,310	2	6.7	13.7

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"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															154 MADISON
4.0	27.0	13.4	26.9	9.3	5	1	94	0	77	9	4	2	6	3	Madisonville Cons
11.0	40.2	10.4	13.7	8.3	0	0	100	0	74	7	5	0	8	6	North Zulch
															155 MARION
3.0	26.5	14.3	28.5	12.4	26	1	74	0	78	12	7	0	2	0	Jefferson
															156 MARTIN
0.0	24.4	13.5	31.6	0.0	0	0	100	0	80	5	0	3	10	2	Grady
0.0	27.8	12.9	15.3	15.7	1	10	89	0	72	6	9	6	3	5	Stanton
															157 MASON
0.0	14.1	17.3	21.6	3.5	0	5	95	0	75	5	6	1	8	5	Mason
															158 MATAGORDA
5.3	34.3	11.4	15.7	10.8	11	5	84	0	71	9	6	4	5	5	Bay City
0.0	55.6	9.3	0.0	30.0	0	0	100	0	89	11	0	0	0	0	Matagorda
1.6	18.1	14.3	31.1	7.6	1	9	88	2	74	6	4	7	5	5	Palacios
5.6	25.4	12.1	18.3	16.9	0	4	94	1	76	8	7	1	7	0	Tidehaven
2.8	15.2	15.2	20.8	11.9	16	3	82	0	80	7	5	0	6	2	Van Vleck
															159 MAVERICK
17.8	36.6	11.3	23.1	13.1	0	84	15	1	63	7	4	21	2	3	Eagle Pass
															160 MCCULLOCH
0.9	31.5	12.6	14.3	16.1	0	1	98	1	75	10	4	1	6	4	Brady
16.4	37.7	14.0	29.5	32.2	0	0	84	16	77	8	5	0	10	1	Lohn
0.0	17.4	15.6	28.0	14.7	0	0	100	0	75	11	5	0	10	0	Rochelle
															161 MCLENNAN
2.6	41.9	9.5	15.9	20.5	3	0	97	0	94	0	0	0	6	0	Axtell
2.9	56.8	5.8	17.3	45.8	3	0	97	0	82	9	5	0	4	0	Bosqueville
13.6	39.2	10.8	17.3	17.2	0	0	100	0	76	17	3	0	4	0	Bruceville Eddy

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
154 MADISON	**Region 6**											
Madisonville Cons	M	117,702	1.342	2,704	9,099,527	4,703	56	35	9	1,591,700	19	10,089,262
North Zulch	M	160,717	1.462	3,730	2,337,423	8,318	51	44	5	247,983	12	2,354,788
155 MARION	**Region 8**											
Jefferson		159,321	1.278	2,751	9,197,731	5,508	49	39	13	1,622,118	22	9,631,331
156 MARTIN	**Region 18**											
Grady	M	510,875	1.368	295	1,714,469	7,586	4	90	6	1,091,405	66	1,694,012
Stanton	F	146,703	1.419	2,734	5,703,647	6,579	58	36	6	1,796,380	35	5,818,875
157 MASON	**Region 15**											
Mason	M	169,325	1.284	3,940	4,590,326	6,662	57	37	6	467,965	12	4,355,831
158 MATAGORDA	**Region 3**											
Bay City	F	155,155	1.255	2,039	22,064,684	4,571	46	47	8	4,897,624	26	22,243,176
Matagorda	M	694,162	0.980	262	684,032	6,706	5	92	3	53,812	7	686,633
Palacios	M	1,424,933	1.394	313	10,138,060	5,598	6	86	8	10,265,696	28	10,714,065
Tidehaven	M	265,887	0.936	1,964	4,803,696	4,818	39	53	8	2,691,663	63	4,798,013
Van Vleck	M	177,904	1.237	3,149	5,507,711	5,306	49	44	7	2,119,698	43	5,555,677
159 MAVERICK	**Region 20**											
Eagle Pass		54,137	1.184	3,281	60,401,347	5,214	70	15	15	5,110,000	11	59,465,983
160 MCCULLOCH	**Region 15**											
Brady	F	104,340	1.370	3,503	8,486,412	5,692	62	30	8	833,131	12	8,487,514
Lohn	M	126,100	1.261	5,710	763,842	7,008	67	26	7	303,903	38	905,056
Rochelle	M	117,736	1.102	4,940	1,484,656	6,512	70	23	7	438,814	31	1,614,024
161 MCLENNAN	**Region 12**											
Axtell	M	61,256	1.215	6,392	2,633,342	3,805	76	24	0	1,150,876	46	2,671,823
Bosqueville	M	96,060	1.450	3,753	2,194,001	5,325	63	35	2	643,855	32	2,206,123
Bruceville Eddy	F	67,417	1.320	6,731	3,855,045	4,819	78	20	2	223,030	8	3,311,761

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																154 MADISON
51	**7**	**6**	**10**	**17**	**9**	**9,188,162**	**4,748**	**5,150,227**	**2,662**	**58**	**9**	**25**	**1**	**6**	**1**	**Madisonville Cons**
50	8	4	10	10	18	1,938,923	6,900	1,175,827	4,184	75	11	5	0	8	1	North Zulch
																155 MARION
52	**7**	**4**	**7**	**15**	**14**	**8,245,084**	**4,937**	**5,021,716**	**3,007**	**54**	**24**	**16**	**0**	**6**	**0**	**Jefferson**
																156 MARTIN
49	**10**	**5**	**12**	**22**	**3**	**1,638,993**	**7,252**	**825,929**	**3,655**	**49**	**11**	**21**	**5**	**11**	**3**	**Grady**
50	**7**	**4**	**11**	**13**	**14**	**4,985,129**	**5,750**	**2,916,434**	**3,364**	**69**	**7**	**14**	**5**	**3**	**0**	**Stanton**
																157 MASON
53	**8**	**6**	**8**	**18**	**8**	**4,024,892**	**5,842**	**2,313,531**	**3,358**	**71**	**8**	**10**	**0**	**9**	**1**	**Mason**
																158 MATAGORDA
54	4	5	14	16	7	20,625,750	4,273	11,965,586	2,479	71	11	11	1	5	1	Bay City
54	**23**	**0**	**10**	**11**	**2**	**670,733**	**6,576**	**373,934**	**3,666**	**95**	**0**	**5**	**0**	**0**	**0**	**Matagorda**
58	**9**	**5**	**11**	**15**	**2**	**10,537,957**	**5,819**	**6,207,603**	**3,428**	**67**	**8**	**10**	**5**	**7**	**3**	**Palacios**
57	6	6	11	17	3	4,639,323	4,653	2,750,285	2,759	56	9	29	0	6	1	Tidehaven
52	8	6	13	19	2	5,430,583	5,232	2,910,655	2,804	67	8	16	0	7	2	Van Vleck
																159 MAVERICK
55	7	6	8	17	7	55,049,377	4,752	32,536,414	2,808	68	9	18	2	3	1	Eagle Pass
																160 MCCULLOCH
47	**10**	**5**	**9**	**18**	**10**	**7,608,616**	**5,103**	**4,029,358**	**2,702**	**62**	**14**	**16**	**1**	**6**	**2**	**Brady**
51	10	4	8	16	11	805,048	7,386	458,785	4,209	72	7	13	0	8	0	Lohn
50	9	4	10	15	11	1,437,965	6,307	815,021	3,575	45	27	22	0	7	1	Rochelle
																161 MCLENNAN
51	5	6	12	16	11	2,376,399	3,434	1,358,856	1,964	88	0	6	0	6	1	Axtell
53	8	4	10	15	10	1,986,688	4,822	1,169,944	2,840	98	0	1	0	1	0	Bosqueville
54	**6**	**5**	**9**	**14**	**12**	**2,904,727**	**3,631**	**1,791,090**	**2,239**	**87**	**0**	**7**	**0**	**4**	**1**	**Bruceville Eddy**

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
161 MCLENNAN	Region 12																	
China Spring	M	RE	4	1	1,304	32.0	1	4	95	0	19.2	19	1	11	5	96.6	1.0	85
Connally		AA	6	2	2,510	8.1	13	13	73	1	41.4	16	1	14	6	95.2	1.1	114
Crawford	M	EX	2	1	519	26.0	2	10	88	0	16.0	12	4	28	7	97.0	0.4	32
Gholson	M	AA	1	0	145	-3.3	8	4	87	1	48.3	20	0	0	8	97.0	0.0	n/a
Hallsburg	M	RE	1	0	97	-20.5	3	6	91	0	27.8	18	0	0	7	97.8	n/a	n/a
La Vega		AA	6	2	2,454	6.4	19	22	59	1	61.3	15	4	15	5	95.0	4.6	99
Lorena	M	RE	5	3	1,298	13.7	1	7	91	1	12.7	16	0	21	13	96.6	0.0	81
Mart	M	AA	3	1	705	7.1	29	4	67	0	35.5	20	0	21	4	96.2	0.0	40
McGregor	F	AA	4	2	1,194	9.6	14	31	55	0	47.6	12	13	14	21	95.8	1.8	63
Midway		RE	9	2	5,593	14.1	5	7	86	3	8.3	9	1	11	10	96.7	0.2	292
Moody	M	AA	5	1	762	13.6	9	17	74	0	48.2	13	3	16	8	95.7	1.5	43
Riesel	M	AA	1	0	542	26.9	7	9	83	1	29.5	19	0	23	9	95.9	0.7	35
Robinson		AA	5	1	1,901	7.8	5	10	85	0	13.6	18	1	23	10	96.3	1.0	108
Waco		AA	31	4	15,973	11.7	41	34	25	1	73.0	10	7	18	10	93.7	2.0	432
West	M	RE	5	3	1,518	19.8	4	8	88	0	28.8	20	2	20	6	95.8	0.9	96
162 MCMULLEN	Region 2																	
McMullen County	M	AA	1	0	191	11.7	0	42	58	0	51.8	19	0	28	6	96.6	0.0	11
163 MEDINA	Region 20																	
D'Hanis	M	AA	1	0	269	11.2	0	48	52	0	44.2	10	1	23	7	96.8	0.0	15
Devine	M	AA	4	1	1,811	10.7	0	46	53	0	45.5	11	2	29	8	95.7	1.4	117
Hondo	F	AA	5	2	2,071	14.5	1	61	38	0	51.7	11	3	20	6	95.5	1.4	94
Medina Valley	M	AA	5	2	2,544	34.3	1	45	54	1	43.1	13	2	19	7	95.3	0.4	123
Natalia	M	AA	4	1	976	16.3	1	69	30	0	69.4	0	8	19	12	95.0	1.5	37
164 MENARD	Region 15																	
Menard	F	RE	4	2	445	6.0	1	53	46	0	61.8	17	3	40	9	96.0	1.0	30
165 MIDLAND	Region 18																	
Greenwood	M	AA	2	1	1,543	20.5	0	19	81	0	25.0	8	2	26	7	96.3	1.9	73
Midland		AA	35	6	23,159	9.9	10	36	53	1	42.1	8	7	16	11	94.1	3.5	981

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													161 MCLENNAN
83.4	91.0	94.3	88.1	LT5	88.9	83.3	n/a	75.3	52.1	16.9	917	22.8	**China Spring**
77.0	87.3	92.1	83.8	65.8	59.2	81.8	91.7	67.9	58.3	12.5	903	20.7	Connally
88.9	96.3	93.5	94.2	LT5	65.0	91.0	n/a	66.7	48.1	7.4	987	19.1	Crawford
64.4	78.1	61.5	80.8	50.0	LT5	65.6	n/a	68.6	n/a	n/a	n/a	n/a	**Gholson**
83.3	89.6	93.3	93.8	n/a	LT5	84.4	n/a	71.4	n/a	n/a	n/a	n/a	**Hallsburg**
54.9	73.3	74.6	64.7	43.2	47.4	60.8	LT5	48.7	51.9	5.2	751	18.0	La Vega
82.8	91.6	93.1	87.0	83.3	77.4	83.1	LT5	78.8	56.8	17.6	915	21.5	Lorena
65.7	79.8	90.0	71.5	32.8	53.8	77.3	n/a	48.2	53.1	15.6	LT5	19.3	**Mart**
73.3	86.1	87.2	83.4	57.3	67.8	78.6	LT5	63.5	74.1	14.8	935	19.1	**McGregor**
85.0	93.8	93.1	88.7	60.9	75.3	87.0	83.6	75.7	71.2	29.9	977	22.1	Midway
59.4	73.1	72.4	70.0	21.7	34.0	68.1	n/a	44.3	50.0	5.0	830	19.5	Moody
68.4	89.4	81.9	76.7	62.5	55.6	69.8	LT5	57.7	47.1	11.8	860	18.8	**Riesel**
76.8	89.0	92.1	81.3	53.1	60.0	80.0	LT5	67.3	62.9	12.4	862	20.2	**Robinson**
45.9	62.2	72.5	53.6	33.6	43.8	68.9	78.1	38.6	60.4	11.9	848	18.2	Waco
82.1	90.1	91.8	88.3	38.5	71.9	83.7	LT5	70.5	56.1	3.7	804	18.7	West
													162 MCMULLEN
70.9	84.4	91.2	80.8	n/a	60.6	78.3	n/a	65.8	90.9	27.3	LT5	21.7	McMullen County
													163 MEDINA
69.0	84.7	91.8	75.0	n/a	46.8	84.1	n/a	43.9	71.4	21.4	925	18.8	**D'Hanis**
63.1	77.8	76.9	73.0	LT5	51.1	71.9	LT5	49.8	55.2	11.4	831	20.7	Devine
62.8	76.7	87.8	70.1	60.0	47.8	84.7	LT5	46.2	62.8	19.8	1,011	20.4	Hondo
68.7	83.3	82.9	77.0	83.3	53.5	79.1	75.0	54.3	55.9	12.6	857	19.7	**Medina Valley**
62.6	80.1	70.1	71.3	LT5	59.3	70.8	LT5	54.4	50.0	8.3	863	18.8	**Natalia**
													164 MENARD
81.3	87.5	92.8	90.9	n/a	71.9	89.7	n/a	73.2	88.0	24.0	845	20.6	**Menard**
													165 MIDLAND
73.9	86.9	88.0	79.7	LT5	55.9	77.3	LT5	57.9	93.4	19.7	820	22.5	Greenwood
64.5	78.9	78.7	70.6	39.2	45.1	79.4	75.8	45.2	60.7	22.5	934	21.4	**Midland**

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
161 MCLENNAN	Region 12															
China Spring	M	137	80	1	4	4	58	1	32	66,057	39,800	31,553	29,030	2	9.5	16.3
Connally		340	170	1	2	5	50	0	42	47,797	44,379	36,817	28,095	12	7.4	14.8
Crawford	M	57	35	2	3	3	61	4	27	58,400	48,965	23,405	30,034	3	9.0	14.7
Gholson	M	23	10	2	2	0	45	31	20	63,600	63,600	0	25,055	11	6.4	14.0
Hallsburg	M	16	9	6	0	0	55	0	39	50,000	0	0	29,117	0	5.9	10.8
La Vega		325	160	2	3	6	49	12	28	54,056	43,758	34,419	28,323	21	7.6	15.3
Lorena	M	139	79	1	4	4	57	2	32	51,000	42,992	29,974	29,102	10	9.4	16.4
Mart	M	80	50	1	4	5	62	1	26	57,500	44,485	32,029	28,569	9	8.8	14.2
McGregor	F	155	87	1	2	11	56	3	27	62,049	49,829	35,196	29,578	13	7.7	13.7
Midway		564	335	2	3	7	59	5	24	47,352	46,128	33,388	32,684	10	9.9	16.7
Moody	M	95	52	1	4	6	55	11	22	60,250	43,353	30,306	28,955	10	8.0	14.6
Riesel	M	58	38	2	3	3	66	11	16	51,656	40,336	29,655	29,087	10	9.3	14.2
Robinson		265	143	2	2	5	54	13	24	50,586	46,962	32,164	28,700	13	7.2	13.3
Waco		1,988	1,057	1	3	6	53	10	27	55,920	44,650	34,550	28,139	40	8.0	15.1
West	M	151	91	2	3	6	60	3	27	52,497	45,244	32,831	28,349	2	10.0	16.8
162 MCMULLEN	Region 2															
McMullen County	M	39	19	3	3	1	50	10	33	65,298	52,235	36,442	33,350	29	4.9	9.8
163 MEDINA	Region 20															
D'Hanis	M	36	21	3	3	0	60	17	18	47,000	41,000	0	29,878	23	7.5	12.5
Devine	M	221	117	2	3	4	53	16	23	48,684	43,251	31,666	28,603	24	8.2	15.5
Hondo	F	273	146	2	2	5	53	16	22	50,008	42,550	33,659	28,703	33	7.6	14.2
Medina Valley	M	296	137	1	2	3	46	13	35	59,875	44,112	33,453	29,871	27	8.6	18.6
Natalia	M	145	71	1	2	4	49	16	28	51,645	45,713	31,999	28,363	36	6.7	13.7
164 MENARD	Region 15															
Menard	F	76	39	1	2	5	51	13	27	67,600	47,886	39,332	29,037	13	5.8	11.4
165 MIDLAND	Region 18															
Greenwood	M	150	94	1	2	4	63	8	22	57,100	47,933	31,424	29,186	10	10.3	16.4
Midland		2,701	1,345	1	2	9	50	9	30	62,261	52,264	36,635	31,137	32	8.6	17.2

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															161 MCLENNAN
2.5	21.3	12.2	16.5	15.7	0	0	99	1	92	1	1	0	3	3	**China Spring**
0.0	38.7	10.0	20.6	18.1	3	1	95	1	75	9	7	1	5	4	Connally
0.0	13.8	13.4	9.6	12.2	0	0	100	0	83	6	2	1	8	1	Crawford
0.0	58.1	6.9	22.5	27.3	0	0	100	0	79	10	2	0	0	10	**Gholson**
0.0	22.2	12.4	22.2	11.1	0	0	100	0	100	0	0	0	0	0	**Hallsburg**
1.9	35.9	11.4	32.8	17.1	10	4	85	0	78	8	9	1	3	2	La Vega
0.0	30.4	11.2	16.5	11.8	0	0	100	0	90	0	0	0	5	5	Lorena
6.0	37.8	10.8	14.1	27.2	0	0	100	0	92	0	1	0	8	0	**Mart**
0.0	35.4	12.4	16.6	9.5	2	1	97	0	58	11	14	2	3	12	**McGregor**
0.7	31.2	12.1	28.8	6.7	1	1	98	1	87	7	0	0	4	2	Midway
0.0	31.7	11.6	15.1	12.2	0	0	98	2	88	5	0	0	5	2	Moody
2.6	26.2	14.6	21.6	2.7	5	3	92	0	81	8	3	0	5	3	**Riesel**
2.1	26.5	11.8	21.7	11.1	2	1	97	0	77	10	4	0	4	4	**Robinson**
3.9	34.9	12.1	21.5	16.8	20	5	74	1	79	6	10	1	3	1	Waco
1.1	30.1	11.4	18.4	11.0	0	1	99	0	88	0	0	1	4	6	West
															162 MCMULLEN
0.0	15.4	12.7	53.7	10.3	0	5	95	0	88	5	0	0	7	0	McMullen County
															163 MEDINA
0.0	16.1	14.2	14.0	19.0	0	0	100	0	81	5	4	0	9	0	**D'Hanis**
3.4	22.3	14.3	15.2	9.5	0	7	92	1	76	7	9	0	7	1	Devine
5.4	27.9	12.3	18.7	12.9	1	9	90	0	69	11	13	1	5	1	Hondo
2.9	31.3	11.4	18.2	11.6	0	8	91	1	74	8	7	2	4	5	**Medina Valley**
4.2	42.3	9.9	22.5	15.6	1	10	89	0	60	15	11	7	5	1	**Natalia**
															164 MENARD
0.0	25.6	12.9	23.3	13.6	0	3	97	0	80	3	6	0	9	2	**Menard**
															165 MIDLAND
0.0	39.9	9.8	12.8	11.0	0	2	98	0	82	4	2	2	8	1	Greenwood
4.5	36.0	11.0	23.1	14.3	5	11	83	0	76	6	5	6	3	5	**Midland**

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
161 MCLENNAN	Region 12											
China Spring	M	90,993	1.368	3,853	6,157,326	4,722	68	31	2	1,672,748	35	5,756,508
Connally		79,887	1.418	3,380	12,638,066	5,035	66	25	8	1,541,826	14	12,888,066
Crawford	M	84,019	1.266	4,096	2,964,669	5,712	72	24	4	769,762	35	2,641,820
Gholson	M	101,719	1.061	4,313	814,806	5,619	72	19	9	645,650	54	1,320,013
Hallsburg	M	772,964	1.042	300	846,549	8,727	3	95	2	531,641	81	706,294
La Vega		97,840	1.506	3,479	12,667,292	5,162	68	32	0	511,433	4	13,879,681
Lorena	M	85,509	1.312	3,806	6,463,712	4,980	73	25	1	1,449,675	30	5,650,650
Mart	M	69,150	1.250	4,392	3,578,998	5,077	75	22	4	808,367	24	3,582,883
McGregor	F	81,431	1.286	3,663	6,093,099	5,103	68	26	7	1,012,108	21	5,793,581
Midway		222,827	1.510	1,112	26,635,122	4,762	24	74	2	1,690,092	8	26,076,676
Moody	M	72,793	1.342	4,105	4,032,611	5,292	71	22	7	185,198	6	3,810,612
Riesel	M	87,913	1.168	3,621	2,714,491	5,008	70	26	4	556,230	24	2,487,003
Robinson		81,060	1.426	3,460	9,996,069	5,258	70	26	4	1,554,745	17	10,106,201
Waco		123,144	1.420	2,787	89,439,189	5,599	55	34	11	2,417,115	3	88,650,160
West	M	88,741	1.297	3,485	6,512,439	4,290	66	31	2	1,343,295	24	6,335,897
162 MCMULLEN	Region 2											
McMullen County	M	1,146,349	1.393	301	2,147,953	11,246	2	96	2	2,287,217	74	2,134,114
163 MEDINA	Region 20											
D'Hanis	M	129,604	1.365	4,454	1,767,309	6,570	65	30	5	1,317,521	91	1,637,016
Devine	M	76,711	1.428	3,453	8,267,430	4,565	67	25	8	919,634	13	8,171,111
Hondo	F	88,886	1.549	3,262	10,849,522	5,239	64	27	9	2,344,153	26	10,482,546
Medina Valley	M	109,700	1.262	2,877	11,003,983	4,325	60	32	8	2,768,808	31	10,640,559
Natalia	M	53,492	1.346	4,597	5,573,153	5,710	77	14	10	1,386,163	28	5,507,153
164 MENARD	Region 15											
Menard	F	188,431	1.395	4,229	3,839,640	8,628	61	33	6	-419,633	0	3,368,743
165 MIDLAND	Region 18											
Greenwood	M	115,548	1.793	2,954	8,568,872	5,553	56	41	3	2,819,788	41	8,546,527
Midland		154,636	1.326	1,922	106,169,736	4,584	43	48	9	11,574,768	13	108,687,110

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"?" indicates that data for this item fall outside a reasonable range

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																161 MCLENNAN
52	5	6	11	14	12	5,074,872	3,892	2,979,313	2,285	89	1	5	0	4	0	**China Spring**
55	7	5	9	15	9	11,771,967	4,690	7,061,401	2,813	65	13	12	1	6	3	Connally
48	5	6	12	16	13	2,301,890	4,435	1,271,880	2,451	76	9	6	1	7	1	Crawford
40	6	6	5	13	29	934,484	6,445	527,233	3,636	72	13	14	0	0	1	**Gholson**
60	13	6	13	8	0	704,294	7,261	425,227	4,384	98	0	1	0	0	0	**Hallsburg**
53	8	5	10	18	6	12,980,043	5,289	7,301,410	2,975	75	9	11	1	3	0	La Vega
51	5	6	12	17	10	5,066,447	3,903	2,889,939	2,226	89	0	2	0	6	2	Lorena
58	4	4	10	17	6	3,365,883	4,774	2,095,723	2,973	68	16	9	0	7	1	**Mart**
54	5	7	10	15	10	5,208,683	4,362	3,102,687	2,599	68	7	17	2	5	1	**McGregor**
53	6	5	8	13	15	22,115,161	3,954	13,753,221	2,459	82	10	2	1	4	0	Midway
54	5	7	9	16	10	3,440,329	4,515	2,048,047	2,688	72	5	16	1	5	1	Moody
56	6	4	8	14	13	2,155,003	3,976	1,382,368	2,550	74	9	6	0	6	4	**Riesel**
54	5	5	8	14	14	8,719,224	4,587	5,418,346	2,850	73	15	5	0	5	2	**Robinson**
51	7	5	12	17	9	80,949,517	5,068	44,833,919	2,807	69	8	18	1	3	1	Waco
54	6	5	10	17	7	5,865,762	3,864	3,409,932	2,246	89	0	3	1	5	3	West
																162 MCMULLEN
40	14	5	8	17	16	1,792,563	9,385	862,895	4,518	76	7	6	0	9	2	McMullen County
																163 MEDINA
52	9	4	6	15	14	1,415,704	5,263	850,170	3,160	67	11	13	0	8	0	**D'Hanis**
55	6	5	10	16	8	7,525,042	4,155	4,515,949	2,494	68	9	14	1	7	2	Devine
53	6	4	9	15	13	9,119,070	4,403	5,600,313	2,704	62	14	16	0	6	1	Hondo
49	6	4	9	19	14	9,189,778	3,612	5,211,758	2,049	62	10	15	3	5	5	**Medina Valley**
57	6	4	6	15	11	4,896,342	5,017	3,133,856	3,211	56	18	20	1	4	1	**Natalia**
																164 MENARD
52	8	5	8	18	10	3,044,793	6,842	1,740,012	3,910	56	7	28	0	7	2	**Menard**
																165 MIDLAND
45	5	3	8	16	22	6,675,147	4,326	3,864,713	2,505	85	8	3	2	2	1	Greenwood
53	6	5	11	14	11	96,514,675	4,167	57,559,169	2,485	70	8	11	4	3	4	**Midland**

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
166 MILAM	**Region 6**																	
Buckholts	**M**	**AA**	**1**	**0**	**141**	**4.4**	**0**	**45**	**55**	**0**	**68.8**	**28**	**7**	**21**	**5**	**95.2**	**0.0**	**11**
Cameron	M	AA	4	1	1,744	3.1	20	31	49	0	57.3	10	5	21	9	96.1	2.3	84
Gause	M	RE	1	0	168	93.1	6	9	85	0	42.9	6	0	0	10	96.2	n/a	n/a
Milano	**M**	**AA**	**2**	**1**	**335**	**4.7**	**12**	**8**	**80**	**0**	**41.5**	**20**	**3**	**26**	**4**	**96.5**	**1.1**	**23**
Rockdale	**M**	**AA**	**3**	**1**	**1,893**	**-1.9**	**13**	**23**	**64**	**0**	**40.5**	**15**	**2**	**25**	**8**	**96.3**	**1.2**	**111**
Thorndale	M	RE	2	1	445	17.4	7	18	75	1	34.2	17	5	28	5	97.3	1.3	37
167 MILLS	**Region 12**																	
Goldthwaite	**M**	**RE**	**3**	**1**	**623**	**9.1**	**1**	**18**	**81**	**0**	**31.5**	**22**	**4**	**28**	**8**	**97.0**	**0.3**	**38**
Mullin	M	AA	1	0	159	38.3	0	11	89	0	73.6	26	0	43	3	95.3	1.3	10
Priddy	M	AA	1	0	94	-2.1	1	15	82	2	56.4	21	0	32	6	98.0	0.0	12
Star	**M**	**AA**	**1**	**0**	**108**	**35.0**	**1**	**21**	**78**	**0**	**75.0**	**28**	**3**	**52**	**4**	**96.3**	**0.0**	**6**
168 MITCHELL	Region 14																	
Colorado	M	AA	5	2	1,214	-5.4	6	39	55	0	49.6	17	4	39	9	95.7	2.2	81
Loraine	**M**	**AA**	**2**	**1**	**213**	**-2.3**	**6**	**55**	**39**	**0**	**76.5**	**21**	**0**	**37**	**3**	**96.7**	**3.1**	**14**
Westbrook	**M**	**AA**	**1**	**0**	**192**	**16.4**	**0**	**21**	**78**	**1**	**48.4**	**12**	**0**	**38**	**15**	**95.7**	**0.9**	**7**
169 MONTAGUE	Region 9																	
Bowie	**M**	**AA**	**4**	**1**	**1,701**	**-2.2**	**0**	**6**	**94**	**1**	**34.5**	**16**	**1**	**42**	**7**	**96.1**	**1.4**	**84**
Forestburg	**M**	**AA**	**1**	**0**	**144**	**-4.6**	**0**	**6**	**94**	**0**	**41.7**	**22**	**4**	**29**	**8**	**95.2**	**2.2**	**9**
Gold Burg	M	RE	2	0	121	1.7	0	3	97	0	64.5	18	3	38	0	96.3	0.0	6
Montague	M	RE	1	0	86	-1.1	0	11	90	0	20.9	16	0	0	8	97.6	0.0	n/a
Nocona	**F**	**AA**	**3**	**1**	**788**	**9.3**	**0**	**16**	**84**	**0**	**48.7**	**14**	**4**	**24**	**12**	**96.7**	**0.0**	**45**
Prairie Valley	**M**	**RE**	**2**	**1**	**125**	**2.5**	**0**	**3**	**97**	**0**	**40.8**	**18**	**0**	**42**	**10**	**97.0**	**0.0**	**8**
Saint Jo	M	RE	2	1	358	16.6	0	6	93	1	47.5	16	0	18	9	97.2	0.0	13
170 MONTGOMERY	**Region 6**																	
Conroe		**AA**	**36**	**7**	**28,573**	**23.1**	**6**	**13**	**80**	**2**	**26.2**	**15**	**6**	**9**	**7**	**95.2**	**1.2**	**1,312**
Magnolia	M	AA	6	1	4,599	31.6	2	11	87	0	31.4	14	3	22	4	95.0	2.5	199
Montgomery	M	AA	4	1	2,658	35.8	9	5	86	1	26.7	13	1	20	7	95.2	0.6	117
New Caney		**AA**	**7**	**3**	**5,470**	**7.4**	**2**	**10**	**88**	**0**	**40.8**	**17**	**2**	**19**	**5**	**94.9**	**2.5**	**205**

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range

515

516

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													166 MILAM
67.3	76.9	77.8	73.1	n/a	44.4	79.4	n/a	64.5	75.0	12.5	808	LT5	Buckholts
64.5	74.2	80.8	75.1	38.0	49.6	82.1	LT5	51.0	64.9	22.1	896	23.0	Cameron
84.3	92.0	100.0	88.2	LT5	LT5	86.4	n/a	85.0	n/a	n/a	n/a	n/a	Gause
66.9	81.1	84.5	74.6	18.2	50.0	73.3	n/a	71.2	76.5	11.8	890	19.9	Milano
68.8	81.4	84.6	74.9	42.9	50.8	80.3	LT5	47.6	66.3	16.8	889	19.1	Rockdale
78.4	90.8	92.5	84.2	85.7	57.7	81.4	100.0	73.2	56.3	9.4	830	20.6	Thorndale
													167 MILLS
82.5	92.9	96.7	88.0	n/a	50.0	87.0	n/a	66.1	82.9	17.1	1,003	20.7	Goldthwaite
52.0	64.0	87.0	68.0	n/a	33.3	54.5	n/a	61.8	30.0	0.0	LT5	LT5	Mullin
63.9	88.9	92.9	63.9	n/a	40.0	67.7	n/a	50.0	66.7	33.3	n/a	23.0	Priddy
62.9	77.1	90.9	74.3	n/a	54.5	66.7	n/a	63.6	50.0	16.7	n/a	LT5	Star
													168 MITCHELL
66.9	78.0	76.6	78.6	31.3	51.5	78.0	LT5	51.9	57.3	8.0	LT5	19.4	Colorado
57.7	78.6	87.1	68.6	LT5	51.4	66.7	n/a	53.7	58.3	0.0	n/a	19.1	Loraine
61.6	82.7	70.0	72.6	n/a	42.1	67.2	n/a	35.1	50.0	0.0	n/a	LT5	Westbrook
													169 MONTAGUE
73.1	87.2	85.1	80.6	n/a	43.6	75.2	50.0	60.7	63.5	6.8	801	18.9	Bowie
70.2	83.9	67.9	77.2	n/a	LT5	69.1	n/a	69.2	28.6	0.0	LT5	LT5	Forestburg
70.0	81.6	100.0	81.6	n/a	n/a	70.0	n/a	71.4	LT5	LT5	n/a	LT5	Gold Burg
71.1	93.3	92.9	75.0	n/a	57.1	73.7	n/a	70.4	n/a	n/a	n/a	n/a	Montague
72.3	84.9	94.4	79.6	n/a	47.9	76.4	n/a	63.4	61.5	7.7	799	19.4	Nocona
72.5	84.3	89.5	84.0	n/a	LT5	72.0	n/a	60.0	?	14.3	816	LT5	Prairie Valley
72.4	83.3	80.3	84.0	n/a	LT5	71.8	LT5	61.1	77.8	22.2	LT5	19.6	Saint Jo
													170 MONTGOMERY
74.8	87.5	85.8	80.3	47.5	48.8	79.2	82.5	52.0	78.6	29.8	932	21.1	Conroe
67.3	82.0	82.5	75.0	42.4	47.6	69.9	33.3	57.6	51.5	13.2	858	20.5	Magnolia
77.8	90.1	87.4	84.2	51.8	66.0	80.5	LT5	67.1	90.2	21.6	853	18.5	Montgomery
63.9	80.2	85.5	70.1	38.7	47.3	66.2	37.5	57.8	57.0	9.3	837	19.3	New Caney

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

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County Number, Name, Region, District Name, Co-op Status		STAFF														
		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
166 MILAM	**Region 6**															
Buckholts	**M**	**28**	**13**	**7**	**4**	**4**	**46**	**22**	**17**	**32,324**	**37,000**	**18,651**	**26,479**	**7**	**5.0**	**10.6**
Cameron	M	242	123	1	2	4	51	18	24	54,221	47,600	32,136	29,635	18	7.2	14.2
Gause	M	23	12	4	0	0	52	17	26	50,000	0	0	27,597	13	7.3	14.0
Milano	**M**	**60**	**33**	**2**	**3**	**1**	**54**	**13**	**27**	**55,000**	**36,832**	**31,920**	**28,267**	**10**	**5.6**	**10.3**
Rockdale	**M**	**217**	**113**	**1**	**3**	**4**	**52**	**15**	**24**	**72,639**	**46,437**	**36,930**	**30,036**	**14**	**8.7**	**16.7**
Thorndale	M	65	35	3	3	1	54	25	14	39,638	39,614	37,270	28,499	7	6.9	12.8
167 MILLS	**Region 12**															
Goldthwaite	**M**	**95**	**55**	**1**	**4**	**5**	**58**	**16**	**17**	**57,000**	**41,046**	**32,061**	**28,470**	**7**	**6.5**	**11.3**
Mullin	M	28	16	4	3	2	58	14	19	50,600	35,708	40,000	23,370	0	5.7	9.8
Priddy	M	21	12	5	3	0	59	10	24	56,404	43,307	0	23,836	5	4.5	7.6
Star	**M**	**27**	**17**	**4**	**0**	**0**	**61**	**11**	**25**	**46,500**	**0**	**0**	**26,612**	**10**	**3.9**	**6.5**
168 MITCHELL	Region 14															
Colorado	M	198	106	1	3	5	53	6	32	54,570	40,914	30,222	28,963	20	6.1	11.5
Loraine	**M**	**39**	**22**	**3**	**3**	**1**	**57**	**15**	**21**	**47,300**	**38,000**	**24,470**	**26,957**	**20**	**5.4**	**9.5**
Westbrook	**M**	**33**	**20**	**3**	**3**	**1**	**60**	**3**	**30**	**52,750**	**49,000**	**37,699**	**29,230**	**12**	**5.8**	**9.6**
169 MONTAGUE	Region 9															
Bowie	**M**	**209**	**109**	**1**	**4**	**5**	**52**	**16**	**22**	**45,500**	**41,856**	**31,236**	**29,804**	**1**	**8.2**	**16.5**
Forestburg	**M**	**25**	**17**	**4**	**5**	**0**	**67**	**4**	**20**	**42,000**	**26,141**	**0**	**25,047**	**0**	**5.8**	**8.6**
Gold Burg	M	23	14	4	4	2	61	9	20	44,000	33,500	44,916	27,277	4	5.2	8.6
Montague	M	14	6	3	3	0	44	29	21	45,564	45,564	0	30,101	21	6.2	14.1
Nocona	**F**	**115**	**63**	**1**	**3**	**5**	**55**	**9**	**28**	**53,562**	**45,073**	**36,176**	**28,327**	**3**	**6.8**	**12.5**
Prairie Valley	**M**	**25**	**14**	**4**	**4**	**0**	**53**	**12**	**27**	**40,000**	**38,054**	**0**	**26,213**	**0**	**4.9**	**9.3**
Saint Jo	M	56	35	0	4	3	62	5	26	0	42,750	32,028	25,685	4	6.4	10.3
170 MONTGOMERY	**Region 6**															
Conroe		**3,715**	**1,922**	**1**	**2**	**7**	**52**	**6**	**32**	**80,658**	**53,193**	**39,070**	**32,865**	**11**	**7.7**	**14.9**
Magnolia	M	543	281	1	2	3	52	0	41	58,200	44,748	36,287	30,248	6	8.5	16.4
Montgomery	M	364	176	1	2	3	48	6	39	64,550	42,586	33,681	29,210	13	7.3	15.1
New Caney		**806**	**376**	**1**	**2**	**5**	**47**	**7**	**38**	**59,515**	**45,959**	**35,001**	**29,110**	**6**	**6.8**	**14.5**

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent. •
"?" indicates that data for this item fall outside a reasonable range.

519 520

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															166 MILAM
22.7	47.7	9.2	7.0	17.1	0	8	92	0	84	0	0	1	8	7	**Buckholts**
2.4	26.0	13.1	18.7	11.8	5	1	93	1	72	9	11	1	4	3	Cameron
0.0	25.0	9.9	8.3	12.5	0	0	100	0	95	5	0	0	0	0	Gause
9.2	43.6	9.6	7.2	19.0	3	0	94	3	68	15	10	2	6	0	**Milano**
2.5	24.9	12.1	19.9	18.6	3	3	94	1	68	9	12	1	5	5	**Rockdale**
0.0	37.1	11.1	8.6	9.7	0	3	97	0	79	8	5	1	7	0	Thorndale
															167 MILLS
0.0	35.8	11.9	25.4	11.4	0	2	98	0	61	29	6	0	4	0	**Goldthwaite**
3.1	71.2	6.1	16.8	6.0	0	0	100	0	76	12	2	0	9	0	Mullin
12.2	89.2	6.2	0.0	26.0	0	0	100	0	50	8	36	0	5	0	Priddy
0.0	72.2	7.0	12.0	12.8	0	6	94	0	74	7	6	0	13	0	**Star**
															168 MITCHELL
6.5	31.0	12.1	10.6	14.9	1	4	95	0	68	8	12	1	8	2	Colorado
0.0	46.6	8.2	4.4	30.4	0	9	91	0	74	11	11	0	5	0	**Loraine**
0.0	45.0	13.1	5.8	19.0	0	5	95	0	85	3	0	0	12	0	**Westbrook**
															169 MONTAGUE
2.7	27.8	12.6	23.6	8.5	0	1	99	0	74	9	6	1	7	3	**Bowie**
6.0	54.3	6.5	16.5	18.3	0	0	100	0	60	7	16	4	9	4	**Forestburg**
7.1	50.0	7.7	7.1	16.0	0	0	100	0	81	8	1	0	9	0	Gold Burg
0.0	0.0	13.4	1.9	14.3	0	16	84	0	84	15	0	0	0	2	Montague
9.5	39.9	9.3	13.4	15.9	0	2	98	0	76	11	6	0	4	3	**Nocona**
14.8	40.8	8.5	14.8	15.4	0	0	100	0	87	0	0	0	12	0	**Prairie Valley**
5.8	54.8	7.2	11.6	36.2	0	0	97	3	76	8	11	0	5	1	Saint Jo
															170 MONTGOMERY
2.6	31.2	11.8	31.4	9.2	2	4	94	1	72	11	2	4	3	8	**Conroe**
0.0	42.0	10.0	14.2	11.6	1	1	98	0	75	12	6	1	4	2	Magnolia
0.0	42.4	10.1	20.1	16.9	2	1	97	0	85	8	1	0	2	4	Montgomery
3.2	27.0	13.5	23.1	10.4	1	2	97	0	71	15	4	1	6	3	**New Caney**

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
166 MILAM	**Region 6**											
Buckholts	**M**	**101,130**	**1.449**	**6,425**	**1,097,430**	**7,783**	**71**	**22**	**7**	**209,861**	**22**	**1,114,450**
Cameron	M	95,260	1.380	3,270	8,760,840	5,023	64	26	10	1,320,006	19	8,249,688
Gause	M	88,051	1.119	3,577	810,475	4,824	70	24	6	343,121	49	810,451
Milano	**M**	**88,377**	**1.500**	**4,934**	**2,058,368**	**6,144**	**70**	**26**	**5**	**369,921**	**19**	**2,118,098**
Rockdale	**M**	**268,191**	**1.281**	**622**	**8,991,367**	**4,750**	**17**	**77**	**6**	**1,482,031**	**18**	**8,909,393**
Thorndale	M	125,073	1.250	3,898	2,647,429	5,949	63	31	6	354,253	16	2,596,507
167 MILLS	**Region 12**											
Goldthwaite	**M**	**102,272**	**1.018**	**500**	**3,545,289**	**5,691**	**66**	**26**	**8**	**1,715,479**	**45**	**4,357,306**
Mullin	M	164,409	1.160	4,891	1,083,038	6,812	62	32	6	303,274	30	1,094,498
Priddy	M	114,006	1.118	7,136	773,795	8,232	72	21	8	557,005	79	814,349
Star	**M**	**118,864**	**1.120**	**7,714**	**1,160,056**	**10,741**	**73**	**15**	**13**	**412,761**	**32**	**1,478,690**
168 MITCHELL	Region 14											
Colorado	M	210,968	1.525	2,672	8,525,751	7,023	43	49	8	3,766,098	44	9,728,694
Loraine	**M**	**120,072**	**1.352**	**4,261**	**1,439,894**	**6,760**	**66**	**25**	**9**	**223,867**	**17**	**1,494,040**
Westbrook	**M**	**518,208**	**1.490**	**281**	**1,686,920**	**8,786**	**3**	**93**	**4**	**1,411,914**	**92**	**1,665,921**
169 MONTAGUE	Region 9											
Bowie	**M**	**114,871**	**1.301**	**2,760**	**7,863,396**	**4,623**	**58**	**36**	**5**	**2,700,133**	**38**	**7,847,520**
Forestburg	**M**	**111,803**	**1.547**	**5,554**	**1,061,820**	**7,374**	**66**	**29**	**6**	**558,240**	**59**	**1,046,617**
Gold Burg	M	183,458	1.565	5,915	1,025,130	8,472	55	39	5	1,352,279	152	1,033,281
Montague	M	116,705	0.952	3,946	479,174	5,572	65	26	9	287,946	68	478,718
Nocona	**F**	**107,722**	**1.630**	**4,270**	**4,992,770**	**6,336**	**65**	**28**	**7**	**2,898,306**	**48**	**6,646,112**
Prairie Valley	**M**	**234,769**	**1.315**	**3,627**	**902,523**	**7,220**	**51**	**47**	**2**	**560,142**	**66**	**888,295**
Saint Jo	M	114,763	1.715	4,487	2,348,886	6,561	60	35	4	392,730	19	2,356,367
170 MONTGOMERY	**Region 6**											
Conroe		**178,514**	**1.653**	**2,077**	**151,194,209**	**5,292**	**38**	**57**	**5**	**5,627,690**	**4**	**157,079,909**
Magnolia	M	110,619	1.773	3,052	25,632,458	5,573	56	41	3	5,307,682	26	25,142,344
Montgomery	M	308,179	1.481	614	15,148,200	5,699	10	86	3	2,221,387	17	15,610,292
New Caney		**102,551**	**1.612**	**3,154**	**28,544,180**	**5,218**	**56**	**37**	**6**	**3,337,063**	**14**	**30,100,365**

"M" indicates that the district is a member of a special education cooperative "F" indicates that it is the fiscal agent

"?" indicates that data for this item fall outside a reasonable range

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																166 MILAM
51	12	5	8	15	9	1,018,478	7,223	572,805	4,062	63	14	14	1	8	0	**Buckholts**
62	5	3	8	17	6	7,776,104	4,459	5,082,512	2,914	62	11	21	1	4	2	Cameron
60	11	4	6	13	6	762,246	4,537	486,557	2,896	81	7	12	0	0	1	Gause
56	9	5	7	18	6	1,999,744	5,969	1,191,844	3,558	60	19	13	0	7	1	**Milano**
56	8	6	11	15	4	8,513,693	4,497	5,010,086	2,647	62	15	13	0	6	4	**Rockdale**
58	8	5	8	16	5	2,469,313	5,549	1,504,332	3,381	67	11	14	1	6	1	Thorndale
																167 MILLS
50	5	4	7	14	20	3,491,136	5,604	2,200,083	3,531	59	26	10	0	4	1	**Goldthwaite**
44	13	0	9	15	20	879,573	5,532	480,342	3,021	75	10	8	0	7	0	Mullin
47	12	5	11	15	10	729,665	7,762	379,787	4,040	64	8	16	0	11	1	Priddy
59	9	3	5	11	14	1,273,600	11,793	877,915	8,129	74	7	14	0	5	0	**Star**
																168 MITCHELL
44	7	4	10	15	19	7,863,185	6,477	4,315,102	3,554	62	11	16	0	9	2	Colorado
55	11	4	9	13	7	1,384,204	6,499	826,979	3,883	62	15	16	0	7	0	**Loraine**
46	12	3	20	16	3	1,623,788	8,457	762,614	3,972	75	5	10	0	9	0	**Westbrook**
																169 MONTAGUE
55	6	6	9	16	9	7,156,152	4,207	4,320,958	2,540	67	14	9	0	9	1	**Bowie**
52	12	3	13	14	6	979,201	6,800	548,387	3,808	70	7	12	1	8	2	**Forestburg**
49	10	4	14	13	11	920,455	7,607	507,645	4,195	63	13	15	0	9	1	Gold Burg
51	13	7	11	14	3	462,984	5,384	243,260	2,829	69	14	15	0	0	1	Montague
38	5	3	8	12	34	4,384,878	5,565	2,501,265	3,174	61	12	15	1	6	6	**Nocona**
56	14	5	7	12	7	830,152	6,641	497,755	3,982	60	8	15	0	16	0	**Prairie Valley**
48	10	6	10	14	13	2,048,178	5,721	1,127,881	3,151	66	15	13	0	5	1	Saint Jo
																170 MONTGOMERY
51	7	4	9	16	13	137,113,210	4,799	79,626,889	2,787	67	14	7	3	4	5	**Conroe**
48	4	5	12	13	17	20,748,708	4,512	12,018,108	2,613	71	16	7	1	4	1	Magnolia
45	6	5	13	16	15	13,221,933	4,974	7,050,722	2,653	77	10	6	1	4	2	Montgomery
48	6	4	11	18	13	26,204,762	4,791	14,349,155	2,623	67	17	9	0	6	1	**New Caney**

BEST COPY AVAILABLE

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
170 MONTGOMERY	**Region 6**																	
Splendora	**M**	**AA**	**4**	**1**	**2,556**	**21.4**	**0**	**7**	**93**	**0**	**46.0**	**14**	**2**	**29**	**4**	**94.5**	**0.1**	**111**
Willis	F	AA	6	2	3,785	31.0	9	11	79	1	38.1	12	3	19	7	94.6	1.9	143
171 MOORE	**Region 16**																	
Dumas		**AA**	**8**	**2**	**3,954**	**8.7**	**1**	**53**	**45**	**2**	**45.0**	**9**	**21**	**20**	**6**	**95.2**	**1.7**	**193**
Sunray	M	AA	2	1	595	7.6	0	40	59	1	43.7	11	13	40	9	96.3	0.4	32
172 MORRIS	**Region 8**																	
Daingerfield Lone Star	**F**	**AA**	**5**	**1**	**1,888**	**-4.3**	**35**	**4**	**60**	**0**	**48.7**	**16**	**1**	**22**	**10**	**95.7**	**1.3**	**128**
Pewitt	M	AA	3	1	1,013	5.9	29	3	68	0	51.0	21	1	24	11	95.9	0.2	59
173 MOTLEY	**Region 17**																	
Motley County	**F**	**AA**	**1**	**0**	**261**	**-4.4**	**5**	**21**	**73**	**1**	**59.4**	**13**	**3**	**41**	**15**	**96.9**	**0.7**	**16**
174 NACOGDOCHES	Region 7																	
Central Heights	**M**	**RE**	**2**	**1**	**617**	**32.1**	**11**	**2**	**87**	**0**	**39.5**	**19**	**1**	**26**	**11**	**95.4**	**2.1**	**37**
Chireno	**M**	**RE**	**2**	**1**	**305**	**43.2**	**15**	**5**	**80**	**0**	**60.3**	**13**	**5**	**20**	**3**	**96.6**	**0.0**	**n/a**
Cushing	M	AA	1	0	543	23.7	8	3	88	0	42.9	16	1	28	10	95.6	0.0	29
Douglass	M	EX	1	0	298	24.7	7	4	88	1	28.5	14	0	26	8	96.9	0.0	18
Etoile	**M**	**RE**	**1**	**0**	**155**	**32.5**	**0**	**1**	**99**	**0**	**55.5**	**25**	**0**	**0**	**7**	**96.8**	**0.0**	**n/a**
Garrison	**M**	**AA**	**2**	**0**	**716**	**4.2**	**30**	**3**	**68**	**0**	**39.1**	**12**	**2**	**22**	**4**	**95.9**	**0.0**	**30**
Martinsville	M	RE	1	0	272	34.0	5	6	89	0	42.3	12	2	24	5	96.1	0.8	15
Nacogdoches		AU	10	2	6,134	3.4	32	17	50	1	47.6	13	10	15	5	95.2	3.3	244
Woden	**F**	**RE**	**4**	**1**	**753**	**20.3**	**2**	**2**	**96**	**1**	**36.0**	**18**	**0**	**28**	**5**	**96.4**	**1.6**	**39**
175 NAVARRO	Region 12																	
Blooming Grove	M	AA	3	1	750	14.9	6	7	88	0	35.7	14	1	24	5	96.3	2.0	37
Corsicana		**AA**	**10**	**1**	**4,966**	**4.0**	**31**	**15**	**53**	**1**	**49.6**	**12**	**5**	**16**	**6**	**94.8**	**2.5**	**216**
Dawson	**M**	**AA**	**2**	**1**	**490**	**32.4**	**14**	**8**	**78**	**0**	**49.0**	**13**	**5**	**18**	**7**	**96.4**	**2.2**	**22**
Frost	M	RE	2	1	384	13.6	6	11	83	0	51.8	13	2	38	7	96.1	0.5	22
Kerens	M	AA	1	0	696	2.5	33	5	62	0	50.1	18	1	16	10	96.0	0.0	37

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													170 MONTGOMERY
59.4	73.6	77.0	68.9	LT5	53.3	59.8	LT5	54.5	38.5	6.3	821	18.9	**Splendora**
60.7	80.4	79.5	67.6	34.1	41.4	65.6	55.6	47.9	66.7	15.9	854	18.6	Willis
													171 MOORE
66.6	78.0	91.8	74.3	16.7	53.8	79.6	56.5	53.8	58.3	17.8	958	20.9	**Dumas**
66.8	83.9	91.6	72.2	n/a	52.6	75.4	LT5	51.0	77.4	9.7	n/a	19.5	Sunray
													172 MORRIS
70.3	83.2	88.4	77.1	53.7	55.2	79.7	LT5	56.4	75.9	12.0	803	21.3	**Daingerfield Lone Star**
79.7	88.7	94.7	86.3	64.3	100.0	84.0	n/a	72.4	68.8	16.7	927	20.7	Pewitt
													173 MOTLEY
61.9	76.1	70.2	77.0	33.3	50.0	67.8	LT5	51.7	66.7	13.3	774	19.6	**Motley County**
													174 NACOGDOCHES
79.5	89.4	92.9	85.3	64.3	LT5	80.2	LT5	74.1	50.0	15.4	n/a	19.6	**Central Heights**
73.5	84.7	86.7	80.7	60.0	33.3	78.7	n/a	68.4	n/a	n/a	814	LT5	**Chireno**
80.9	94.3	96.4	82.8	50.0	57.1	84.0	n/a	68.8	70.8	0.0	LT5	18.9	Cushing
90.1	95.7	98.4	92.9	66.7	LT5	92.2	LT5	82.8	82.4	11.8	LT5	20.8	Douglass
86.8	92.3	100.0	88.7	n/a	LT5	86.5	n/a	89.3	n/a	n/a	n/a	n/a	**Etoile**
61.9	76.3	81.3	69.4	39.5	33.3	71.2	n/a	39.8	79.2	12.5	n/a	19.6	**Garrison**
74.6	86.9	90.4	79.5	0.0	LT5	78.8	n/a	65.9	76.9	7.7	LT5	18.0	Martinsville
62.6	74.6	81.1	69.8	37.6	44.6	77.7	68.4	45.0	76.8	24.5	933	20.5	Nacogdoches
79.9	89.0	92.9	85.7	n/a	16.7	81.4	LT5	70.8	37.5	12.5	LT5	22.4	**Woden**
													175 NAVARRO
66.7	80.9	83.5	75.2	42.1	43.8	69.8	n/a	54.1	80.0	16.0	LT5	19.7	Blooming Grove
58.0	73.8	82.9	65.6	34.6	48.9	71.7	94.4	42.7	61.8	16.1	877	21.0	**Corsicana**
73.2	87.9	77.6	83.9	84.0	90.0	70.3	n/a	77.1	78.9	21.1	771	20.6	**Dawson**
76.8	91.5	86.4	85.2	87.5	70.0	76.6	n/a	71.6	76.5	11.8	LT5	18.8	Frost
63.9	76.0	77.1	72.4	44.2	41.7	77.2	LT5	50.4	65.6	9.4	LT5	18.6	Kerens

"LT5." indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
170 MONTGOMERY	**Region 6**															
Splendora	**M**	365	166	1	2	6	46	12	33	61,169	45,411	35,043	28,843	5	7.0	15.4
Willis	F	467	253	1	3	6	54	6	29	54,211	45,057	36,430	30,206	10	8.1	14.9
171 MOORE	**Region 16**															
Dumas		477	264	1	2	6	55	7	29	56,562	50,286	34,659	28,897	14	8.3	15.0
Sunray	M	92	52	2	2	3	57	0	36	51,520	51,636	35,375	29,194	6	6.5	11.4
172 MORRIS	**Region 8**															
Daingerfield Lone Star	**F**	270	142	1	3	6	53	13	24	54,211	50,576	39,510	31,688	21	7.0	13.2
Pewitt	M	152	76	1	2	3	50	17	26	52,570	44,713	34,088	29,233	20	6.7	13.3
173 MOTLEY	**Region 17**															
Motley County	**F**	51	26	2	2	2	51	22	21	56,222	43,377	33,400	27,224	10	5.2	10.1
174 NACOGDOCHES	Region 7															
Central Heights	**M**	86	47	1	3	8	55	15	18	67,725	41,645	27,615	26,619	7	7.2	13.1
Chireno	**M**	51	28	2	2	7	56	8	25	51,304	39,178	26,759	27,567	11	6.0	10.7
Cushing	M	71	39	3	4	1	54	8	30	56,483	41,759	39,690	30,480	5	7.6	14.1
Douglass	M	39	25	3	3	5	64	5	21	49,200	39,700	20,122	25,779	10	7.6	11.9
Etoile	**M**	27	11	4	4	0	40	13	40	55,226	41,000	0	21,259	4	5.7	14.1
Garrison	**M**	92	53	2	3	3	57	9	25	41,750	39,745	28,879	27,067	11	7.8	13.5
Martinsville	M	45	27	2	2	3	59	7	26	51,000	41,600	26,521	25,308	3	6.0	10.1
Nacogdoches		784	399	1	2	7	51	10	29	56,430	43,964	33,566	30,142	30	7.8	15.4
Woden	**F**	94	60	2	4	2	64	3	25	52,227	46,030	33,592	28,507	0	8.0	12.6
175 NAVARRO	Region 12															
Blooming Grove	M	99	57	2	3	5	58	1	31	42,957	42,035	35,541	27,534	4	7.6	13.2
Corsicana		643	347	1	2	5	54	13	24	53,086	45,298	37,758	29,581	25	7.7	14.3
Dawson	**M**	70	41	1	3	3	58	17	17	54,000	40,000	33,888	27,977	3	7.0	12.0
Frost	M	53	35	2	0	0	65	0	33	50,000	0	0	24,799	11	7.2	11.1
Kerens	M	109	58	1	4	4	53	14	25	54,500	42,329	33,521	27,360	17	6.4	12.1

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															170 MONTGOMERY
5.4	**37.3**	**9.9**	**18.0**	**14.6**	**1**	**1**	**98**	**1**	**81**	**8**	**4**	**0**	**6**	**1**	**Splendora**
2.0	39.7	10.4	28.1	9.7	3	1	96	0	74	15	3	1	5	1	Willis
															171 MOORE
12.1	**38.5**	**10.7**	**21.1**	**15.0**	**0**	**2**	**96**	**1**	**77**	**7**	**3**	**5**	**4**	**3**	**Dumas**
0.0	38.9	9.4	9.6	20.8	0	2	98	0	79	7	3	2	5	4	Sunray
															172 MORRIS
5.1	**24.3**	**13.5**	**38.0**	**10.0**	**13**	**1**	**87**	**0**	**79**	**9**	**5**	**1**	**4**	**2**	**Daingerfield Lone Star**
3.9	19.7	12.9	30.3	10.8	9	1	89	0	75	11	6	1	6	0	Pewitt
															173 MOTLEY
3.9	**31.0**	**10.4**	**12.1**	**33.6**	**0**	**0**	**100**	**0**	**78**	**4**	**8**	**1**	**10**	**0**	**Motley County**
															174 NACOGDOCHES
0.0	**34.3**	**9.2**	**42.4**	**11.8**	**1**	**0**	**99**	**0**	**69**	**12**	**11**	**0**	**7**	**1**	**Central Heights**
0.0	**35.6**	**10.6**	**42.2**	**7.1**	**4**	**0**	**96**	**0**	**71**	**11**	**9**	**1**	**7**	**0**	**Chireno**
0.0	25.9	12.8	32.7	25.3	5	0	95	0	73	8	8	0	10	1	Cushing
8.0	44.0	8.2	16.0	8.5	0	0	100	0	84	8	0	0	7	1	Douglass
9.1	**100.0**	**1.7**	**9.1**	**36.4**	**0**	**0**	**100**	**0**	**44**	**46**	**10**	**0**	**0**	**0**	**Etoile**
0.0	**41.8**	**11.0**	**31.9**	**15.3**	**6**	**2**	**92**	**0**	**73**	**7**	**11**	**0**	**9**	**0**	**Garrison**
3.7	47.8	7.7	26.3	41.6	0	0	100	0	81	9	4	1	6	0	Martinsville
3.4	25.2	12.6	54.8	9.4	12	4	84	0	74	10	6	6	2	2	Nacogdoches
1.4	**33.1**	**9.6**	**31.8**	**7.9**	**0**	**0**	**100**	**0**	**68**	**17**	**11**	**0**	**4**	**0**	**Woden**
															175 NAVARRO
3.5	41.9	8.6	12.5	21.1	0	0	100	0	87	7	1	0	5	0	Blooming Grove
3.4	**30.8**	**13.3**	**37.6**	**13.9**	**10**	**2**	**88**	**1**	**76**	**9**	**5**	**2**	**5**	**2**	**Corsicana**
9.2	**38.6**	**11.3**	**26.9**	**7.7**	**0**	**0**	**100**	**0**	**81**	**7**	**7**	**0**	**5**	**0**	**Dawson**
0.0	37.7	10.0	17.4	17.9	0	3	91	6	80	5	6	0	9	0	Frost
5.1	39.7	10.4	18.0	19.3	3	0	97	0	67	11	16	0	5	1	Kerens

Page 5 of 6

County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
170 MONTGOMERY Region 6												
Splendora	M	50,757	1.999	3,889	15,046,568	5,887	72	24	5	2,755,932	21	15,049,994
Willis	F	172,114	1.568	2,221	19,945,765	5,270	42	54	4	2,625,880	16	19,655,533
171 MOORE Region 16												
Dumas		266,191	1.400	435	19,076,053	4,824	9	82	8	3,217,374	20	19,015,408
Sunray	M	304,017	1.556	1,015	3,404,582	5,722	10	86	3	1,211,943	41	3,403,644
172 MORRIS Region 8												
Daingerfield Lone Star	F	308,965	1.455	508	10,825,160	5,734	10	82	8	1,851,722	20	10,477,178
Pewitt	M	109,504	1.226	3,415	5,937,937	5,862	66	26	8	3,412,431	66	5,970,193
173 MOTLEY Region 17												
Motley County	F	220,650	1.067	2,565	1,688,828	6,471	53	39	8	929,744	57	1,819,204
174 NACOGDOCHES Region 7												
Central Heights	M	60,793	1.174	4,516	3,417,460	5,539	78	18	3	1,104,174	37	3,351,830
Chireno	M	74,925	1.270	4,394	1,737,233	5,696	72	20	8	610,835	40	1,737,758
Cushing	M	252,550	1.177	1,559	2,604,071	4,796	30	67	3	688,395	29	2,521,071
Douglass	M	134,305	1.163	3,397	1,446,397	4,854	63	35	2	198,555	14	1,598,824
Etoile	M	155,368	0.981	3,677	1,001,711	6,463	66	29	5	63,508	8	916,981
Garrison	M	76,758	1.143	3,780	3,589,472	5,013	68	26	6	3,038,070	98	3,472,668
Martinsville	M	68,251	1.175	4,675	1,505,957	5,537	77	17	5	325,026	23	1,545,575
Nacogdoches		144,728	1.289	2,435	29,855,097	4,867	46	44	9	2,412,721	10	30,488,890
Woden	F	59,524	1.190	4,555	4,100,154	5,445	74	20	7	2,628,189	80	3,740,216
175 NAVARRO Region 12												
Blooming Grove	M	63,152	1.730	4,661	4,189,007	5,585	73	23	4	2,622,266	69	4,511,311
Corsicana		142,211	1.417	2,530	24,683,107	4,970	50	41	8	3,145,189	15	25,477,175
Dawson	M	82,380	1.350	4,230	2,778,520	5,670	74	22	5	925,522	41	2,649,199
Frost	M	64,254	1.290	4,641	2,357,808	6,140	80	15	5	946,510	50	2,171,515
Kerens	M	98,725	1.230	3,713	4,495,199	6,459	71	22	7	1,499,341	31	5,329,997

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																170 MONTGOMERY
47	4	4	9	15	21	11,901,224	4,656	7,120,505	2,786	62	·15	15	1	6	1	**Splendora**
49	7	5	11	15	13	17,022,221	4,497	9,672,720	2,556	71	14	8	0	4	2	Willis
																171 MOORE
54	7	5	11	16	8	17,502,123	4,426	10,360,296	2,620	69	9	10	7	4	1	**Dumas**
53	9	5	11	14	8	3,115,842	5,237	1,790,333	3,009	77	9	8	1	4	1	Sunray
																172 MORRIS
57	7	5	9	19	3	10,113,690	5,357	5,957,779	3,156	69	9	14	1	6	2	**Daingerfield Lone Star**
58	8	4	9	15	6	5,584,843	5,513	3,466,436	3,422	67	16	9	1	6	1	Pewitt
																173 MOTLEY
51	10	4	9	16	10	1,635,896	6,268	922,642	3,535	65	9	17	0	8	1	**Motley County**
																174 NACOGDOCHES
52	6	6	7	15	13	2,900,363	4,701	1,752,384	2,840	66	14	12	0	7	1	**Central Heights**
59	9	4	8	17	3	1,681,070	5,512	1,024,239	3,358	59	15	17	0	9	0	**Chireno**
55	8	6	8	16	7	2,352,756	4,333	1,379,013	2,540	74	10	9	0	7	0	Cushing
47	7	4	8	11	23	1,224,351	4,109	745,528	2,502	80	8	3	0	7	1	Douglass
34	15	7	9	18	17	762,406	4,919	313,363	2,022	71	21	8	0	0	0	**Etoile**
60	6	6	8	18	2	3,387,973	4,732	2,081,164	2,907	70	10	10	0	9	0	**Garrison**
54	9	5	8	14	11	1,376,179	5,059	827,978	3,044	65	10	15	1	9	1	Martinsville
47	8	4	10	20	11	27,260,859	4,444	14,435,745	2,353	69	11	13	1	6	0	Nacogdoches
60	6	6	8	15	4	3,573,260	4,745	2,259,020	3,000	67	17	11	0	4	0	**Woden**
																175 NAVARRO
46	6	5	9	18	17	3,734,864	4,980	2,057,790	2,744	74	13	8	0	5	1	Blooming Grove
48	14	4	8	14	11	22,699,246	4,571	12,313,386	2,480	68	11	16	0	4	1	**Corsicana**
56	6	4	8	15	11	2,368,999	4,835	1,488,971	3,039	79	8	7	0	5	0	**Dawson**
57	7	5	9	14	8	1,990,737	5,184	1,233,292	3,212	89	2	5	0	4	0	Frost
42	4	5	7	13	29	3,794,422	5,452	2,254,227	3,239	62	14	17	0	5	1	Kerens

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
175 NAVARRO	**Region 12**																	
Mildred	**M**	**RE**	**2**	**1**	**439**	**42.5**	**4**	**5**	**90**	**1**	**30.5**	**16**	**0**	**11**	**8**	**96.4**	**0.4**	**25**
Rice	M	AA	1	0	322	37.0	8	11	79	2	41.6	17	3	0	3	96.6	0.0	n/a
176 NEWTON	**Region 5**																	
Burkeville	**M**	**AA**	**2**	**1**	**431**	**5.1**	**43**	**4**	**53**	**0**	**72.4**	**17**	**1**	**21**	**4**	**95.7**	**0.0**	**19**
Deweyville	M	RE	3	1	766	13.8	0	1	99	0	43.3	19	0	16	4	94.0	2.6	31
Newton	F	AA	4	1	1,553	-5.9	41	1	59	0	58.7	17	0	22	6	95.3	2.7	104
177 NOLAN	**Region 14**																	
Blackwell Cons	M	RE	1	0	187	14.7	0	26	73	1	50.3	32	9	35	9	97.0	1.2	13
Highland	M	RE	1	0	199	64.5	2	13	83	2	33.2	21	0	34	13	97.0	0.0	15
Roscoe	**M**	**AA**	**3**	**2**	**440**	**1.4**	**0**	**48**	**52**	**0**	**55.5**	**15**	**7**	**41**	**13**	**96.4**	**0.4**	**31**
Sweetwater	**F**	**AA**	**8**	**2**	**2,851**	**-3.4**	**9**	**38**	**53**	**0**	**50.6**	**20**	**2**	**23**	**6**	**95.4**	**0.8**	**138**
178 NUECES	Region 2																	
Agua Dulce	**M**	**AA**	**2**	**0**	**342**	**-10.7**	**0**	**68**	**31**	**2**	**53.2**	**8**	**9**	**30**	**11**	**96.0**	**1.0**	**36**
Banquete	**M**	**AA**	**3**	**1**	**882**	**9.8**	**0**	**74**	**26**	**0**	**64.9**	**10**	**4**	**19**	**8**	**96.1**	**0.5**	**52**
Bishop Cons	M	AA	4	1	1,445	3.9	2	67	31	0	56.7	12	5	28	5	96.0	1.0	87
Calallen		AA	6	1	4,767	9.3	2	31	67	1	28.6	11	1	24	6	95.8	0.4	254
Corpus Christi		**AA**	**62**	**7**	**41,624**	**-0.6**	**6**	**68**	**26**	**1**	**51.7**	**13**	**5**	**15**	**5**	**95.0**	**0.8**	**1,827**
Driscoll	**M**	**AA**	**1**	**0**	**280**	**23.9**	**0**	**75**	**25**	**0**	**64.3**	**8**	**4**	**0**	**8**	**95.1**	**0.0**	**n/a**
Flour Bluff		AA	6	2	5,402	9.2	5	20	70	5	40.4	12	1	25	6	95.6	1.0	285
London		RE	1	0	166	-9.3	0	33	66	1	30.7	5	0	7	11	97.0	0.0	n/a
Port Aransas		**AA**	**3**	**1**	**479**	**19.8**	**0**	**7**	**92**	**1**	**37.0**	**18**	**0**	**4**	**11**	**95.9**	**1.2**	**26**
Robstown		**AA**	**8**	**2**	**4,437**	**2.7**	**1**	**98**	**1**	**0**	**85.7**	**9**	**6**	**22**	**9**	**94.7**	**2.6**	**196**
Tuloso Midway		AA	5	2	2,884	6.4	1	53	46	1	42.3	11	4	16	3	95.4	0.7	171
West Oso		AA	5	1	1,949	2.5	14	83	3	0	78.5	13	6	30	4	94.9	2.4	81
179 OCHILTREE	**Region 16**																	
Perryton	F	AA	4	1	2,053	5.2	0	32	68	0	39.7	14	9	29	5	96.7	1.0	109

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"?" indicates that data for this item fall outside a reasonable range.

539

540

BEST COPY AVAILABLE

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													175 NAVARRO
85.1	93.2	89.3	89.6	50.0	85.7	86.6	LT5	81.3	60.9	17.4	n/a	20.3	**Mildred**
67.8	81.6	88.2	79.2	38.5	38.9	73.9	LT5	50.8	n/a	n/a	n/a	n/a	Rice
													176 NEWTON
57.7	77.5	62.5	71.9	45.6	50.0	67.4	n/a	52.9	64.3	21.4	LT5	20.9	**Burkeville**
77.2	91.0	90.1	81.9	n/a	LT5	76.9	LT5	70.0	88.9	11.1	791	21.0	Deweyville
53.4	72.7	83.5	60.4	38.6	LT5	62.9	n/a	43.2	58.1	7.0	758	18.0	Newton
													177 NOLAN
71.4	88.9	87.5	76.2	n/a	50.0	76.5	n/a	57.7	75.0	8.3	LT5	19.0	Blackwell Cons
75.6	87.2	96.3	80.8	LT5	50.0	79.1	n/a	64.3	83.3	16.7	908	20.1	Highland
80.9	91.1	84.8	86.5	n/a	67.6	89.2	LT5	67.1	96.0	12.0	849	18.6	**Roscoe**
70.5	83.1	86.8	77.0	44.0	57.8	82.1	LT5	56.5	61.7	15.7	941	20.5	**Sweetwater**
													178 NUECES
67.1	79.0	95.8	70.7	n/a	64.2	76.1	LT5	58.3	72.7	12.1	737	18.6	**Agua Dulce**
59.2	71.9	84.9	71.4	n/a	52.2	77.9	n/a	50.8	77.1	6.3	819	18.1	**Banquete**
63.7	82.5	78.7	72.0	22.2	59.0	74.6	n/a	53.3	67.1	13.2	1,050	20.3	Bishop Cons
79.2	89.7	93.1	83.7	48.6	67.0	85.1	77.8	61.4	81.1	17.2	864	20.2	Calallen
63.5	79.1	83.9	70.2	48.9	57.3	81.1	85.4	53.7	64.6	17.2	876	19.4	**Corpus Christi**
59.1	73.1	86.1	68.9	n/a	54.0	74.2	LT5	51.4	n/a	n/a	n/a	n/a	**Driscoll**
70.1	83.7	89.6	74.7	51.3	60.0	74.4	71.6	54.9	69.5	20.2	881	21.8	Flour Bluff
89.4	93.6	96.6	93.5	n/a	83.9	91.9	LT5	75.0	n/a	n/a	n/a	n/a	London
80.6	90.6	91.3	86.8	n/a	70.0	81.1	LT5	60.9	66.7	23.8	1,013	21.9	**Port Aransas**
51.1	67.1	79.2	59.9	36.8	50.9	82.4	LT5	49.3	63.3	2.2	744	16.7	**Robstown**
71.5	81.4	80.2	81.7	50.0	61.0	82.7	100.0	59.2	58.9	9.5	896	19.8	Tuloso Midway
46.7	68.7	63.6	55.5	42.2	47.8	40.9	LT5	44.4	64.4	4.1	903	17.0	West Oso
													179 OCHILTREE
75.2	83.5	86.6	83.5	n/a	55.0	83.0	LT5	62.0	85.7	8.8	LT5	19.4	Perryton

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
175 NAVARRO	**Region 12**															
Mildred	**M**	**60**	**34**	**3**	**3**	**6**	**57**	**15**	**16**	**46,771**	**44,070**	**?**	**29,291**	**5**	**7.4**	**13.0**
Rice	M	40	22	3	3	1	55	15	24	49,099	40,521	32,174	26,673	7	8.1	14.6
176 NEWTON	**Region 5**															
Burkeville	**M**	**84**	**40**	**2**	**2**	**1**	**48**	**19**	**27**	**48,177**	**39,750**	**31,260**	**30,449**	**30**	**5.2**	**10.8**
Deweyville	M	97	58	1	2	3	60	0	34	58,200	41,943	29,739	30,940	3	7.9	13.2
Newton	F	242	125	1	2	7	52	10	27	45,107	42,474	32,991	29,081	22	6.4	12.4
177 NOLAN	**Region 14**															
Blackwell Cons	M	37	19	3	3	2	51	5	36	52,000	42,751	24,374	26,842	11	5.0	9.8
Highland	M	36	20	2	0	4	54	17	22	42,501	0	31,776	28,539	8	5.5	10.1
Roscoe	**M**	**67**	**38**	**1**	**3**	**3**	**56**	**0**	**37**	**57,200**	**45,464**	**32,843**	**30,331**	**10**	**6.6**	**11.7**
Sweetwater	**F**	**423**	**220**	**1**	**2**	**7**	**52**	**14**	**24**	**60,064**	**49,392**	**34,279**	**29,126**	**21**	**6.7**	**13.0**
178 NUECES	Region 2															
Agua Dulce	**M**	**55**	**33**	**1**	**4**	**5**	**59**	**9**	**23**	**43,570**	**42,253**	**27,158**	**31,005**	**43**	**6.2**	**10.5**
Banquete	**M**	**126**	**68**	**2**	**2**	**6**	**54**	**13**	**23**	**47,013**	**43,267**	**35,060**	**30,927**	**38**	**7.0**	**13.0**
Bishop Cons	M	188	102	2	3	4	54	10	28	54,290	48,484	34,283	31,165	49	7.7	14.2
Calallen		590	303	1	2	6	51	0	39	58,126	44,579	36,426	30,387	30	8.1	15.7
Corpus Christi		**4,717**	**2,427**	**0**	**3**	**10**	**51**	**11**	**25**	**69,312**	**49,055**	**40,472**	**33,936**	**58**	**8.8**	**17.1**
Driscoll	**M**	**38**	**18**	**3**	**3**	**10**	**47**	**8**	**30**	**53,664**	**48,500**	**35,175**	**31,475**	**55**	**7.3**	**15.6**
Flour Bluff		673	345	1	2	7	51	10	29	59,367	45,632	36,716	31,561	21	8.0	15.7
London		25	13	8	4	1	52	15	21	49,232	39,520	22,877	33,540	29	6.6	12.8
Port Aransas		**75**	**39**	**3**	**4**	**8**	**52**	**15**	**19**	**50,197**	**46,667**	**26,303**	**31,702**	**11**	**6.4**	**12.2**
Robstown		**685**	**298**	**1**	**2**	**7**	**43**	**15**	**31**	**60,274**	**51,867**	**39,544**	**30,375**	**82**	**6.5**	**14.9**
Tuloso Midway		428	217	1	3	5	51	11	29	57,477	46,213	34,190	30,436	35	6.7	13.3
West Oso		288	138	2	3	6	48	14	28	51,486	44,252	33,991	28,300	79	6.8	14.1
179 OCHILTREE	**Region 16**															
Perryton	F	260	141	1	2	5	54	12	25	60,081	45,741	36,885	31,997	5	7.9	14.6

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"?" indicates that data for this item fall outside a reasonable range.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															175 NAVARRO
11.7	32.7	11.3	32.2	20.2	0	0	97	3	80	6	3	0	8	2	**Mildred**
9.1	40.9	10.2	18.2	9.5	0	0	100	0	95	5	0	0	0	0	Rice
															176 NEWTON
2.5	27.5	15.0	30.0	21.2	17	0	83	0	70	17	5	0	8	0	**Burkeville**
8.6	29.3	12.0	13.8	11.5	0	3	95	2	83	7	3	0	7	0	Deweyville
3.2	29.4	13.3	24.9	21.8	10	1	88	2	66	14	11	0	7	1	Newton
															177 NOLAN
5.3	39.5	9.8	5.3	15.0	0	0	100	0	73	8	6	0	12	1	Blackwell Cons
0.0	21.8	13.0	5.7	15.7	0	5	95	0	79	5	5	0	9	1	Highland
0.0	13.3	15.1	5.3	13.7	0	0	100	0	72	6	11	3	8	0	**Roscoe**
4.1	31.7	11.8	20.1	15.6	1	5	93	0	75	10	6	1	4	4	**Sweetwater**
															178 NUECES
2.0	26.5	16.0	36.7	18.0	3	29	65	3	72	5	15	3	4	2	**Agua Dulce**
4.4	28.8	13.0	32.3	26.4	0	16	84	0	81	6	7	2	4	1	**Banquete**
8.8	21.3	13.3	37.1	14.3	2	36	62	0	76	8	10	0	6	1	Bishop Cons
3.8	30.4	11.3	29.8	12.5	0	17	82	0	78	8	7	0	3	4	Calallen
1.0	24.5	13.4	44.0	9.5	4	41	55	1	49	11	22	10	4	6	**Corpus Christi**
0.0	27.8	13.6	16.7	16.9	0	33	67	0	89	6	6	0	0	0	**Driscoll**
3.1	29.7	12.2	35.8	12.0	0	10	90	0	74	10	5	0	6	5	Flour Bluff
0.0	7.7	15.5	23.1	15.4	0	15	85	0	89	0	11	0	1	0	London
2.6	15.3	12.7	31.0	10.8	0	3	97	0	86	13	0	0	1	1	**Port Aransas**
2.3	38.4	10.8	28.5	11.2	2	68	29	1	67	9	3	12	5	5	**Robstown**
1.8	35.0	12.0	31.8	16.8	1	21	78	0	84	6	0	0	4	5	Tuloso Midway
2.9	41.9	10.5	23.3	10.3	6	56	36	1	63	10	6	8	6	7	West Oso
															179 OCHILTREE
6.8	25.6	12.0	21.0	8.0	0	1	99	0	70	8	10	3	6	3	Perryton

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
175 NAVARRO	Region 12											
Mildred	M	217,881	1.429	2,814	2,790,077	6,356	43	52	4	1,323,616	59	2,762,516
Rice	M	88,366	1.354	4,395	1,661,017	5,158	74	23	3	1,078,336	77	1,603,241
176 NEWTON	Region 5											
Burkeville	M	326,239	1.233	4,381	2,258,419	5,240	9	82	9	2,566,111	64	4,611,858
Deweyville	M	108,678	1.391	3,572	3,982,984	5,200	64	32	4	647,309	18	3,905,668
Newton	F	104,986	1.297	3,750	9,024,437	5,811	64	24	12	757,140	10	9,072,050
177 NOLAN	Region 14											
Blackwell Cons	M	399,169	1.452	1,992	1,514,081	8,097	18	77	5	481,601	35	1,515,548
Highland	M	253,136	1.681	2,743	1,562,307	7,851	38	58	4	503,885	40	1,506,447
Roscoe	M	98,379	1.422	3,254	2,926,242	6,651	70	24	6	696,785	30	2,628,257
Sweetwater	F	143,551	1.292	2,336	14,588,328	5,117	52	40	8	2,155,126	18	14,039,052
178 NUECES	Region 2											
Agua Dulce	M	169,681	1.939	3,461	2,561,266	7,489	50	45	5	505,970	23	2,782,317
Banquete	M	144,092	1.582	3,358	5,527,642	6,267	54	38	8	561,108	12	5,361,225
Bishop Cons	M	378,226	1.314	305	8,340,173	5,772	6	88	6	2,405,460	28	9,957,549
Calallen		180,752	1.522	1,761	24,642,859	5,169	37	59	4	1,816,652	9	25,008,200
Corpus Christi		137,892	1.327	2,579	206,356,071	4,958	48	42	10	29,969,115	17	208,482,808
Driscoll	M	274,370	1.371	2,131	1,830,044	6,536	31	66	3	604,470	39	1,711,188
Flour Bluff		132,323	1.363	2,305	26,632,639	4,930	51	42	7	8,431,197	36	26,839,240
London		245,382	1.598	2,324	1,202,953	7,247	31	62	7	240,799	22	1,242,153
Port Aransas		780,135	1.430	280	3,530,008	7,370	8	88	4	848,522	16	3,534,271
Robstown		39,470	1.569	4,194	26,954,420	6,075	72	13	15	2,021,311	10	25,455,517
Tuloso Midway		346,436	1.467	289	17,040,239	5,909	6	89	6	1,127,537	8	17,175,464
West Oso		113,722	1.539	3,396	11,096,132	5,693	56	33	11	2,289,875	25	11,093,842
179 OCHILTREE	Region 16											
Perryton	F	184,970	1.429	1,587	9,361,682	4,560	32	63	6	1,880,015	22	9,393,437

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																175 NAVARRO
45	8	4	7	13	23	2,135,992	4,866	1,246,188	2,839	70	12	10	0	6	1	**Mildred**
55	9	4	9	13	11	1,426,106	4,429	875,528	2,719	79	11	9	0	0	0	Rice
																176 NEWTON
35	6	3	5	11	41	2,728,354	6,330	1,596,254	3,704	66	17	10	0	7	0	**Burkeville**
56	6	6	10	17	5	3,720,600	4,857	2,177,097	2,842	72	7	14	0	7	1	Deweyville
55	6	5	7	18	9	8,278,466	5,331	4,971,965	3,202	61	15	18	0	5	0	Newton
																177 NOLAN
50	14	4	9	19	4	1,449,330	7,750	756,284	4,044	57	18	15	1	9	0	Blackwell Cons
50	12	1	11	12	14	1,292,538	6,495	749,387	3,766	70	14	7	0	6	3	Highland
55	9	5	9	16	6	2,480,064	5,637	1,455,754	3,309	67	10	14	1	7	1	**Roscoe**
56	5	4	10	18	7	13,113,242	4,600	7,889,773	2,767	64	11	17	2	4	2	**Sweetwater**
																178 NUECES
48	8	5	8	15	17	2,307,229	6,746	1,326,448	3,879	68	6	15	3	7	2	**Agua Dulce**
49	6	5	11	15	14	4,605,288	5,221	2,609,858	2,959	75	7	13	0	3	1	**Banquete**
48	7	4	10	14	18	8,203,076	5,677	4,743,139	3,282	67	13	14	0	6	0	Bishop Cons
49	6	4	10	14	17	20,676,982	4,338	12,280,128	2,576	74	12	6	0	4	3	Calallen
55	7	5	10	15	8	191,406,059	4,598	114,520,848	2,751	71	13	11	0	4	0	**Corpus Christi**
56	9	4	7	13	10	1,537,580	5,491	966,586	3,452	87	0	13	0	0	0	**Driscoll**
55	7	4	12	16	6	25,141,082	4,654	14,813,012	2,742	76	12	7	0	3	1	Flour Bluff
50	13	5	12	10	9	1,126,027	6,783	616,927	3,716	81	4	15	0	0	0	London
48	10	7	13	14	9	3,214,622	6,711	1,685,842	3,520	78	13	7	0	1	1	**Port Aransas**
45	15	5	9	17	9	23,046,129	5,194	11,517,942	2,596	49	12	23	8	6	2	**Robstown**
47	7	5	11	16	14	14,781,743	5,125	8,058,397	2,794	76	9	7	3	3	1	Tuloso Midway
49	9	4	12	15	11	9,897,291	5,078	5,470,234	2,807	63	8	23	2	3	1	West Oso
																179 OCHILTREE
57	5	5	13	17	3	9,122,154	4,443	5,353,651	2,608	70	10	12	1	6	1	Perryton

BEST COPY AVAILABLE

DETAILED STATISTICS

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
180 OLDHAM	**Region 16**																	
Adrian	**M**	**EX**	**1**	**0**	**102**	**-2.9**	**0**	**23**	**78**	**0**	**49.0**	**14**	**0**	**51**	**9**	**97.1**	**0.0**	**6**
Boys Ranch		RE	3	1	386	-12.9	8	10	81	1	78.2	24	0	62	11	97.4	0.7	46
Vega	M	AA	2	1	329	-1.5	0	20	78	2	45.0	14	6	18	14	97.1	0.5	32
Wildorado	**M**	**AA**	**1**	**0**	**57**	**-6.6**	**2**	**14**	**83**	**2**	**29.8**	**16**	**7**	**0**	**7**	**97.9**	**n/a**	**n/a**
181 ORANGE	Region 5																	
Bridge City		RE	4	1	2,845	8.2	0	3	94	3	24.6	13	1	20	10	95.4	0.3	176
Lit Cypress Mrceville	**F**	**RE**	**6**	**1**	**3,714**	**9.0**	**5**	**3**	**91**	**1**	**21.5**	**14**	**0**	**22**	**6**	**95.1**	**1.8**	**223**
Orangefield		**RE**	**3**	**1**	**1,521**	**11.1**	**0**	**2**	**95**	**3**	**28.0**	**16**	**1**	**25**	**6**	**95.5**	**1.1**	**95**
Vidor		RE	7	2	5,709	1.4	0	2	97	0	37.2	19	0	19	5	94.3	1.8	326
West Orange Cove Cons		AA	7	1	3,703	-7.2	47	3	50	0	59.3	12	1	21	13	94.3	2.6	193
182 PALO PINTO	**Region 11**																	
Gordon	M	RE	1	0	201	-2.4	0	5	94	1	39.8	16	0	26	10	95.9	1.6	24
Graford	M	AA	2	1	374	0.5	0	8	89	3	40.6	12	4	39	9	96.4	0.4	30
Mineral Wells	**F**	**RE**	**5**	**1**	**3,553**	**-1.0**	**5**	**17**	**77**	**1**	**48.3**	**16**	**4**	**16**	**3**	**94.2**	**2.1**	**173**
Palo Pinto	**M**	**AA**	**1**	**0**	**43**	**-17.3**	**5**	**9**	**86**	**0**	**69.8**	**14**	**0**	**0**	**12**	**96.5**	**n/a**	**n/a**
Santo	M	AA	2	1	383	4.9	0	6	93	1	32.4	6	1	28	12	97.0	3.1	24
Strawn	M	RE	1	0	194	16.9	0	19	80	2	53.6	16	5	24	5	96.3	0.0	14
183 PANOLA	**Region 7**																	
Beckville	M	AA	3	1	459	-16.8	16	3	79	2	31.8	24	0	29	9	95.5	2.8	32
Carthage	F	AA	5	1	3,366	1.2	27	3	69	0	36.8	16	1	31	6	96.2	1.5	180
Gary	**M**	**AA**	**1**	**0**	**272**	**19.3**	**0**	**5**	**95**	**0**	**39.7**	**13**	**1**	**22**	**2**	**95.0**	**1.6**	**10**
184 PARKER	Region 11																	
Aledo	M	RE	4	1	2,175	18.1	0	3	96	1	8.0	8	1	14	9	96.1	0.4	126
Brock	**M**	**RE**	**2**	**1**	**498**	**26.4**	**0**	**2**	**96**	**1**	**16.9**	**11**	**0**	**19**	**7**	**96.1**	**0.0**	**23**
Garner	**M**	**AA**	**1**	**0**	**195**	**21.9**	**0**	**1**	**99**	**0**	**41.0**	**22**	**0**	**0**	**8**	**96.4**	**0.0**	**n/a**
Millsap	M	RE	2	0	637	10.2	1	6	93	0	33.9	19	1	12	9	96.0	2.2	18
Peaster	M	RE	3	0	665	42.1	1	2	97	0	20.5	15	1	26	10	96.2	1.3	46
Poolville	**M**	**AA**	**1**	**0**	**307**	**19.5**	**0**	**2**	**98**	**0**	**39.7**	**19**	**0**	**29**	**5**	**96.0**	**0.7**	**17**

"M" indicates that the district is a member of a special education cooperative "F" indicates that it is the fiscal agent

"?" indicates that data for this item fall outside a reasonable range

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																175 NAVARRO
45	8	4	7	13	23	2,135,992	4,866	1,246,188	2,839	70	12	10	0	6	1	**Mildred**
55	9	4	9	13	11	1,426,106	4,429	875,528	2,719	79	11	9	0	0	0	Rice
																176 NEWTON
35	6	3	5	11	41	2,728,354	6,330	1,596,254	3,704	66	17	10	0	7	0	**Burkeville**
56	6	6	10	17	5	3,720,600	4,857	2,177,097	2,842	72	7	14	0	7	1	Deweyville
55	6	5	7	18	9	8,278,466	5,331	4,971,965	3,202	61	15	18	0	5	0	Newton
																177 NOLAN
50	14	4	9	19	4	1,449,330	7,750	756,284	4,044	57	18	15	1	9	0	Blackwell Cons
50	12	1	11	12	14	1,292,538	6,495	749,387	3,766	70	14	7	0	6	3	Highland
55	9	5	9	16	6	2,480,064	5,637	1,455,754	3,309	67	10	14	1	7	1	**Roscoe**
56	5	4	10	18	7	13,113,242	4,600	7,889,773	2,767	64	11	17	2	4	2	**Sweetwater**
																178 NUECES
48	8	5	8	15	17	2,307,229	6,746	1,326,448	3,879	68	6	15	3	7	2	**Agua Dulce**
49	6	5	11	15	14	4,605,288	5,221	2,609,858	2,959	75	7	13	0	3	1	**Banquete**
48	7	4	10	14	18	8,203,076	5,677	4,743,139	3,282	67	13	14	0	6	0	Bishop Cons
49	6	4	10	14	17	20,676,982	4,338	12,280,128	2,576	74	12	6	0	4	3	Calallen
55	7	5	10	15	8	191,406,059	4,598	114,520,848	2,751	71	13	11	0	4	0	**Corpus Christi**
56	9	4	7	13	10	1,537,580	5,491	966,586	3,452	87	0	13	0	0	0	**Driscoll**
55	7	4	12	16	6	25,141,082	4,654	14,813,012	2,742	76	12	7	0	3	1	Flour Bluff
50	13	5	12	10	9	1,126,027	6,783	616,927	3,716	81	4	15	0	0	0	London
48	10	7	13	14	9	3,214,622	6,711	1,685,842	3,520	78	13	7	0	1	1	**Port Aransas**
45	15	5	9	17	9	23,046,129	5,194	11,517,942	2,596	49	12	23	8	6	2	**Robstown**
47	7	5	11	16	14	14,781,743	5,125	8,058,397	2,794	76	9	7	3	3	1	Tuloso Midway
49	9	4	12	15	11	9,897,291	5,078	5,470,234	2,807	63	8	23	2	3	1	West Oso
																179 OCHILTREE
57	5	5	13	17	3	9,122,154	4,443	5,353,651	2,608	70	10	12	1	6	1	Perryton

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
180 OLDHAM Region 16																		
Adrian	**M**	**EX**	**1**	**0**	**102**	**-2.9**	**0**	**23**	**78**	**0**	**49.0**	**14**	**0**	**51**	**9**	**97.1**	**0.0**	**6**
Boys Ranch		RE	3	1	386	-12.9	8	10	81	1	78.2	24	0	62	11	97.4	0.7	46
Vega	M	AA	2	1	329	-1.5	0	20	78	2	45.0	14	6	18	14	97.1	0.5	32
Wildorado	**M**	**AA**	**1**	**0**	**57**	**-6.6**	**2**	**14**	**83**	**2**	**29.8**	**16**	**7**	**0**	**7**	**97.9**	**n/a**	**n/a**
181 ORANGE Region 5																		
Bridge City		RE	4	1	2,845	8.2	0	3	94	3	24.6	13	1	20	10	95.4	0.3	176
Lit Cypress Mrceville	**F**	**RE**	**6**	**1**	**3,714**	**9.0**	**5**	**3**	**91**	**1**	**21.5**	**14**	**0**	**22**	**6**	**95.1**	**1.8**	**223**
Orangefield		**RE**	**3**	**1**	**1,521**	**11.1**	**0**	**2**	**95**	**3**	**28.0**	**16**	**1**	**25**	**6**	**95.5**	**1.1**	**95**
Vidor		RE	7	2	5,709	1.4	0	2	97	0	37.2	19	0	19	5	94.3	1.8	326
West Orange Cove Cons		AA	7	1	3,703	-7.2	47	3	50	0	59.3	12	1	21	13	94.3	2.6	193
182 PALO PINTO Region 11																		
Gordon	M	RE	1	0	201	-2.4	0	5	94	1	39.8	16	0	26	10	95.9	1.6	24
Graford	M	AA	2	1	374	0.5	0	8	89	3	40.6	12	4	39	9	96.4	0.4	30
Mineral Wells	**F**	**RE**	**5**	**1**	**3,553**	**-1.0**	**5**	**17**	**77**	**1**	**48.3**	**16**	**4**	**16**	**3**	**94.2**	**2.1**	**173**
Palo Pinto	**M**	**AA**	**1**	**0**	**43**	**-17.3**	**5**	**9**	**86**	**0**	**69.8**	**14**	**0**	**0**	**12**	**96.5**	**n/a**	**n/a**
Santo	M	AA	2	1	383	4.9	0	6	93	1	32.4	6	1	28	12	97.0	3.1	24
Strawn	M	RE	1	0	194	16.9	0	19	80	2	53.6	16	5	24	5	96.3	0.0	14
183 PANOLA Region 7																		
Beckville	M	AA	3	1	459	-16.8	16	3	79	2	31.8	24	0	29	9	95.5	2.8	32
Carthage	F	AA	5	1	3,366	1.2	27	3	69	0	36.8	16	1	31	6	96.2	1.5	180
Gary	**M**	**AA**	**1**	**0**	**272**	**19.3**	**0**	**5**	**95**	**0**	**39.7**	**13**	**1**	**22**	**2**	**95.0**	**1.6**	**10**
184 PARKER Region 11																		
Aledo	M	RE	4	1	2,175	18.1	0	3	96	1	8.0	8	1	14	9	96.1	0.4	126
Brock	**M**	**RE**	**2**	**1**	**498**	**26.4**	**0**	**2**	**96**	**1**	**16.9**	**11**	**0**	**19**	**7**	**96.1**	**0.0**	**23**
Garner	**M**	**AA**	**1**	**0**	**195**	**21.9**	**0**	**1**	**99**	**0**	**41.0**	**22**	**0**	**0**	**8**	**96.4**	**0.0**	**n/a**
Millsap	M	RE	2	0	637	10.2	1	6	93	0	33.9	19	1	12	9	96.0	2.2	18
Peaster	M	RE	3	0	665	42.1	1	2	97	0	20.5	15	1	26	10	96.2	1.3	46
Poolville	**M**	**AA**	**1**	**0**	**307**	**19.5**	**0**	**2**	**98**	**0**	**39.7**	**19**	**0**	**29**	**5**	**96.0**	**0.7**	**17**

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"?" indicates that data for this item fall outside a reasonable range.

555

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TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	*Page 4 of 6* County Number, Name, District Name
															180 OLDHAM
0.0	34.0	15.2	25.1	23.6	0	0	100	0	87	3	2	1	7	0	**Adrian**
0.0	30.7	12.7	12.0	16.4	0	0	100	0	59	7	22	0	11	1	Boys Ranch
0.0	28.3	14.2	16.1	5.0	0	0	100	0	75	6	9	0	9	0	Vega
0.0	50.0	4.9	25.0	40.8	0	0	100	0	88	13	0	0	0	0	**Wildorado**
															181 ORANGE
0.3	27.5	14.2	29.4	9.7	0	1	99	0	76	11	2	1	3	8	Bridge City
6.2	37.0	10.7	22.6	14.2	0	2	98	0	76	13	5	0	4	2	**Lit Cypress Mrceville**
1.1	25.5	13.3	19.4	8.0	0	1	98	1	70	10	8	0	6	6	**Orangefield**
6.5	28.0	12.3	17.9	7.4	0	2	98	0	71	13	9	0	4	3	Vidor
0.4	16.0	16.9	33.1	7.8	18	4	78	1	63	9	12	0	5	10	West Orange Cove Cons
															182 PALO PINTO
5.2	20.8	12.0	9.4	5.5	0	0	100	0	80	5	5	0	10	0	Gordon
0.0	20.6	14.9	17.7	5.9	0	0	100	0	79	6	5	0	5	5	Graford
2.0	36.8	11.7	23.5	15.2	1	0	98	0	70	11	8	1	6	3	**Mineral Wells**
0.0	71.4	6.4	0.0	0.0	0	0	100	0	100	0	0	0	0	0	**Palo Pinto**
12.1	33.2	11.6	12.1	11.3	0	0	100	0	88	3	3	0	5	0	Santo
6.0	35.0	11.8	25.0	15.6	0	0	100	0	87	5	0	1	7	0	Strawn
															183 PANOLA
0.0	37.3	10.3	18.0	12.8	5	0	95	0	81	7	4	0	6	1	Beckville
2.1	28.7	13.9	39.5	8.0	10	1	88	0	75	9	6	0	6	4	Carthage
0.0	41.0	10.1	28.3	12.3	0	0	100	0	79	8	4	1	8	0	Gary
															184 PARKER
0.0	29.0	11.0	16.7	13.3	0	2	98	0	81	8	3	0	3	4	Aledo
0.0	40.3	10.4	15.6	11.1	0	0	100	0	89	5	3	0	3	0	**Brock**
0.0	44.4	9.2	7.4	16.1	0	0	100	0	85	15	0	0	0	0	**Garner**
6.0	17.9	12.2	16.0	18.4	0	6	94	0	76	10	5	1	4	3	Millsap
12.6	52.4	9.0	8.4	13.4	0	0	100	0	80	8	1	0	7	3	Peaster
11.6	53.8	6.2	7.7	17.0	0	0	100	0	78	8	0	0	9	6	**Poolville**

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
180 OLDHAM	Region 16											
Adrian	M	308,588	1.102	5,214	985,501	9,662	58	37	5	351,946	39	971,751
Boys Ranch		0	0.000	5,080	4,419,785	11,450	54	38	8	146,529	4	4,003,476
Vega	M	137,226	1.416	4,746	2,341,758	7,118	66	30	4	1,023,530	41	2,787,503
Wildorado	M	283,446	1.523	3,081	460,637	8,081	34	57	9	310,883	71	499,321
181 ORANGE	Region 5											
Bridge City		154,251	1.451	1,924	14,404,740	5,063	46	50	5	847,069	7	14,429,833
Lit Cypress Mrceville	F	147,066	1.292	2,290	17,166,647	4,622	51	45	4	4,322,387	26	19,235,401
Orangefield		131,471	1.335	3,029	8,047,678	5,291	57	38	5	2,684,865	38	8,310,423
Vidor		99,695	1.400	3,151	27,926,198	4,892	61	32	7	4,054,024	17	28,819,700
West Orange Cove Cons		405,103	1.521	322	25,157,155	6,794	5	83	12	2,335,178	10	24,976,109
182 PALO PINTO	Region 11											
Gordon	M	217,773	1.281	3,535	1,339,141	6,662	47	50	3	242,531	19	1,386,885
Graford	M	356,424	1.251	1,097	2,320,204	6,204	17	78	5	542,875	26	2,320,203
Mineral Wells	F	93,703	1.530	2,951	17,000,452	4,785	61	31	7	3,426,976	23	17,564,920
Palo Pinto	M	2,050,591	0.815	282	525,721	12,226	3	94	2	512,740	73	500,967
Santo	M	350,598	1.151	1,057	1,819,633	4,751	16	79	5	671,131	33	2,211,633
Strawn	M	193,955	1.380	4,147	1,394,883	7,190	54	41	5	806,411	69	1,263,831
183 PANOLA	Region 7											
Beckville	M	625,491	1.387	310	3,579,465	7,798	4	92	4	1,736,814	39	4,305,840
Carthage	F	379,741	1.342	291	17,732,728	5,268	6	88	6	4,153,358	22	19,199,213
Gary	M	230,317	0.986	329	1,317,618	4,844	45	49	7	510,321	38	1,485,618
184 PARKER	Region 11											
Aledo	M	158,726	1.439	1,982	9,865,977	4,536	44	56	1	1,420,144	18	9,777,944
Brock	M	106,603	1.379	3,935	2,844,617	5,712	66	32	2	594,047	24	2,834,823
Garner	M	202,498	1.351	3,121	1,312,434	6,730	51	48	0	339,631	31	1,230,708
Millsap	M	107,039	1.412	4,125	3,380,703	5,307	64	33	3	152,233	5	3,369,503
Peaster	M	68,080	1.279	4,188	3,725,812	5,603	78	19	3	1,361,521	52	2,997,940
Poolville	M	118,409	1.180	3,981	1,787,791	5,823	69	28	3	302,013	19	1,788,411

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"?" indicates that data for this item fall outside a reasonable range.

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																180 OLDHAM
55	15	3	9	16	3	947,101	9,285	532,530	5,221	78	4	12	0	6	0	Adrian
67	8	7	0	14	3	3,898,164	10,099	2,695,903	6,984	61	12	18	0	8	1	Boys Ranch
44	9	5	10	17	15	2,356,103	7,161	1,222,842	3,717	77	8	7	1	7	1	Vega
51	16	7	10	13	2	488,902	8,577	256,089	4,493	82	5	12	0	0	0	Wildorado
																181 ORANGE
52	6	4	10	17	11	12,909,182	4,537	7,497,677	2,635	63	16	7	1	5	9	Bridge City
51	5	5	9	16	13	16,731,451	4,505	9,877,752	2,660	79	10	6	0	5	0	Lit Cypress Mrceville
48	6	4	11	17	14	7,178,052	4,719	4,002,458	2,631	68	14	8	0	7	4	Orangefield
57	4	4	10	15	9	26,117,235	4,575	16,364,243	2,866	69	15	9	0	6	1	Vidor
48	8	5	14	19	7	23,257,370	6,281	11,948,051	3,227	57	11	23	0	6	2	West Orange Cove Cons
																182 PALO PINTO
49	11	4	11	17	8	1,271,679	6,327	680,492	3,386	79	8	7	0	6	0	Gordon
59	9	6	8	16	3	2,261,534	6,047	1,357,770	3,630	73	8	9	2	7	1	Graford
54	6	5	12	14	8	16,147,962	4,545	9,567,213	2,693	65	15	11	1	6	1	Mineral Wells
47	15	9	7	13	10	451,967	10,511	234,477	5,453	78	9	6	0	0	7	Palo Pinto
50	11	6	13	14	6	2,079,983	5,431	1,105,962	2,888	84	5	4	0	7	0	Santo
52	12	4	7	11	14	1,090,500	5,621	660,052	3,402	68	8	12	0	11	1	Strawn
																183 PANOLA
39	8	5	11	17	21	3,403,365	7,415	1,660,948	3,619	69	14	10	0	6	1	Beckville
51	6	5	9	17	11	17,008,199	5,053	9,720,339	2,888	72	10	11	0	5	1	Carthage
56	10	4	9	13	9	1,357,002	4,989	825,857	3,036	59	15	18	0	8	1	Gary
																184 PARKER
52	6	4	9	14	15	8,282,403	3,808	5,076,052	2,334	79	16	2	0	2	1	Aledo
59	7	6	6	14	7	2,627,311	5,276	1,671,085	3,356	82	13	2	0	2	0	Brock
50	14	4	8	14	11	1,100,679	5,645	611,281	3,135	79	14	6	0	0	1	Garner
55	6	5	11	14	10	3,043,514	4,778	1,858,999	2,918	73	18	2	0	6	0	Millsap
58	5	6	10	13	8	2,772,222	4,169	1,730,441	2,602	74	11	6	0	8	0	Peaster
50	12	4	9	19	6	1,683,765	5,485	900,220	2,932	76	7	7	0	9	0	Poolville

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
184 PARKER	Region 11																	
Springtown	F	AA	7	3	2,856	16.8	0	4	95	1	36.2	14	1	26	5	95.7	2.4	122
Weatherford		AA	8	1	6,069	10.3	2	10	88	1	27.1	14	2	22	7	95.7	0.8	266
185 PARMER	Region 16																	
Bovina	M	AU	3	1	578	8.4	1	78	22	0	77.5	17	28	23	5	95.4	5.9	28
Farwell	M	RE	3	1	536	8.3	0	39	61	0	54.3	16	15	21	8	97.0	0.4	31
Friona	F	AA	4	1	1,261	1.9	1	65	33	0	62.2	11	12	25	7	96.1	1.4	62
Lazbuddie	M	AA	1	0	246	-5.7	0	35	65	0	51.2	15	12	35	11	97.4	0.0	15
186 PECOS	Region 18																	
Buena Vista	M	AA	1	0	143	-17.3	0	43	57	0	60.1	14	5	18	11	95.3	0.0	n/a
Ft Stockton		AA	7	2	2,949	-7.2	1	74	25	1	57.2	19	13	25	6	95.1	0.3	182
Iraan Sheffield	M	AA	4	2	620	1.3	4	39	57	1	45.0	17	7	23	6	96.2	1.7	31
187 POLK	Region 6																	
Big Sandy	M	RE	1	0	378	8.3	1	2	77	21	51.6	20	0	34	2	95.3	1.4	23
Corrigan Camden	M	AA	4	1	1,195	-1.9	29	25	45	0	62.1	17	10	25	4	96.1	1.8	58
Goodrich	M	AA	2	1	313	5.0	34	16	48	2	61.7	13	8	24	1	96.1	0.0	14
Leggett	M	AA	2	1	214	20.9	24	12	63	1	57.9	22	4	36	5	94.4	1.8	14
Livingston	F	AA	5	1	3,860	26.4	13	7	78	1	40.5	13	3	22	8	95.2	0.6	172
Onalaska	M	AA	2	0	491	44.4	4	2	93	1	51.3	12	0	0	0	94.9	0.0	n/a
188 POTTER	Region 16																	
Amarillo		AA	50	5	29,958	9.4	10	28	60	3	17.5	12	6	16	6	94.3	2.3	1,186
Bushland	F	RE	2	0	416	23.4	0	8	91	1	20.9	14	0	17	9	96.0	0.0	n/a
Highland Park		AA	2	1	749	7.3	5	17	75	3	43.1	13	1	17	6	95.8	0.3	41
River Road		AA	3	1	1,343	15.2	0	7	92	1	18.5	11	0	17	5	95.4	0.4	81
189 PRESIDIO	Region 18																	
Marfa	M	AA	3	1	447	-14.2	0	83	16	0	64.7	11	5	25	11	95.0	1.8	38
Presidio	M	AA	4	1	1,243	-23.1	0	98	1	0	91.5	6	53	7	4	96.2	5.8	29

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"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													184 PARKER
64.5	82.2	76.1	73.2	LT5	56.5	65.0	57.1	59.9	53.8	10.9	858	20.0	**Springtown**
68.9	83.7	83.1	75.3	31.4	44.6	71.1	94.4	54.1	61.8	17.8	919	20.3	Weatherford
													185 PARMER
61.3	74.3	80.2	72.8	n/a	56.1	82.5	n/a	60.1	90.5	14.3	946	17.5	**Bovina**
87.0	92.6	98.0	91.2	n/a	77.4	90.1	LT5	79.8	92.9	14.3	LT5	19.7	Farwell
63.1	77.6	85.0	71.5	37.5	50.2	85.6	LT5	50.0	68.9	18.0	n/a	21.7	Friona
74.2	88.7	86.8	80.4	n/a	58.6	80.9	n/a	57.5	84.6	38.5	LT5	22.9	**Lazbuddie**
													186 PECOS
68.6	74.5	73.1	78.4	n/a	52.2	82.1	n/a	62.9	n/a	n/a	n/a	14.5	Buena Vista
60.8	76.1	77.6	70.5	LT5	51.4	84.7	62.5	48.6	44.5	8.2	841	20.3	**Ft Stockton**
80.6	86.8	95.2	89.0	LT5	67.1	87.7	LT5	64.7	83.3	29.2	877	23.1	**Iraan Sheffield**
													187 POLK
67.6	80.1	84.5	75.7	n/a	LT5	69.4	58.6	60.3	36.8	15.8	863	LT5	**Big Sandy**
62.8	79.3	83.2	69.8	52.5	66.7	65.7	n/a	57.6	62.5	6.3	761	18.3	**Corrigan Camden**
49.6	66.1	50.8	62.2	26.7	45.8	59.4	LT5	45.7	27.3	0.0	LT5	LT5	Goodrich
45.0	69.6	78.1	55.0	36.4	30.0	52.1	n/a	41.3	30.8	0.0	n/a	LT5	Leggett
62.4	77.5	79.4	71.7	37.9	44.6	67.7	64.7	48.2	57.0	12.8	847	19.0	**Livingston**
49.1	71.2	75.3	56.8	20.0	40.0	49.8	LT5	38.6	n/a	n/a	n/a	n/a	**Onalaska**
													188 POTTER
70.2	83.5	81.5	77.0	45.9	57.0	78.7	71.6	57.8	55.3	20.3	948	20.6	**Amarillo**
86.8	94.5	85.1	91.2	n/a	71.4	87.1	LT5	81.4	n/a	n/a	n/a	n/a	**Bushland**
75.6	85.9	93.3	82.0	50.0	66.7	79.1	72.7	73.7	50.0	2.5	LT5	18.8	Highland Park
69.7	87.7	75.5	74.9	LT5	59.6	70.7	60.0	61.3	59.0	15.4	971	20.0	River Road
													189 PRESIDIO
56.1	74.0	90.4	62.4	n/a	51.0	73.3	n/a	42.1	54.3	2.9	642	17.1	Marfa
52.5	64.1	79.7	66.3	n/a	51.6	100.0	LT5	49.9	76.0	4.0	780	17.2	Presidio

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
184 PARKER	Region 11															
Springtown	F	347	190	2	3	5	55	11	25	52,525	45,060	33,133	29,501	2	8.2	15.0
Weatherford		632	369	1	3	6	58	9	24	69,202	49,422	38,791	31,575	3	9.6	16.4
185 PARMER	Region 16															
Bovina	M	85	45	1	2	4	53	18	22	50,500	34,702	33,221	27,434	25	6.8	12.8
Farwell	M	93	48	1	1	2	52	4	40	61,900	45,083	35,253	27,127	20	5.7	11.1
Friona	F	187	96	2	3	5	51	18	21	53,046	44,753	33,376	29,701	18	6.8	13.2
Lazbuddie	M	45	25	2	0	3	55	13	26	60,000	42,993	33,790	28,789	13	5.4	9.8
186 PECOS	Region 18															
Buena Vista	M	32	17	3	3	1	55	8	30	52,000	44,200	38,762	30,181	30	4.5	8.2
Ft Stockton		439	221	2	2	6	50	10	30	58,860	49,312	35,925	30,323	51	6.7	13.3
Iraan Sheffield	M	91	53	2	3	3	58	10	23	64,105	52,875	36,285	35,950	13	6.8	11.7
187 POLK	Region 6															
Big Sandy	M	52	29	2	4	2	57	17	18	56,180	36,000	33,140	29,458	8	7.3	12.8
Corrigan Camden	M	178	93	2	3	2	52	15	26	42,931	41,892	31,560	27,639	13	6.7	12.9
Goodrich	M	49	27	4	4	4	55	10	23	39,769	39,550	24,630	23,146	24	6.3	11.4
Leggett	M	37	21	5	3	1	56	8	27	43,436	37,612	32,085	28,458	32	5.8	10.3
Livingston	F	440	216	1	2	7	49	14	26	50,649	44,285	37,628	29,584	13	8.8	17.9
Onalaska	M	67	32	1	3	1	48	13	32	56,650	45,164	19,000	26,242	6	7.3	15.2
188 POTTER	Region 16															
Amarillo		3,401	1,853	1	3	8	54	6	28	57,808	47,774	36,705	30,768	15	8.8	16.2
Bushland	F	59	30	3	3	7	50	5	30	50,616	43,818	34,399	29,234	13	7.0	13.9
Highland Park		114	61	2	4	3	53	4	33	49,044	43,022	36,719	32,868	6	6.6	12.3
River Road		176	94	1	3	6	54	9	28	65,567	47,491	38,467	28,442	4	7.6	14.3
189 PRESIDIO	Region 18															
Marfa	M	80	46	1	1	3	57	11	26	64,800	45,122	34,398	29,337	52	5.6	9.8
Presidio	M	189	94	2	1	3	50	21	23	53,444	47,870	33,284	28,692	68	6.6	13.2

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															184 PARKER
2.1	30.8	10.7	23.2	9.4	0	1	99	0	76	7	9	0	5	2	Springtown
1.1	29.3	12.2	28.9	7.9	0	1	98	1	75	11	2	2	5	5	Weatherford
															185 PARMER
4.4	39.8	10.7	10.8	20.1	0	7	93	0	81	7	3	5	3	0	Bovina
0.0	50.8	9.9	18.5	13.5	0	4	96	0	85	8	0	2	4	1	Farwell
1.0	28.2	11.9	14.2	7.6	0	4	95	1	71	7	7	3	9	2	Friona
0.0	30.8	11.3	14.0	7.8	0	8	92	0	77	7	4	1	9	2	Lazbuddie
															186 PECOS
0.0	35.1	10.6	31.5	11.9	0	11	89	0	82	5	5	2	6	0	Buena Vista
5.8	38.5	10.8	24.0	17.8	0	34	65	0	68	11	1	10	5	5	Ft Stockton
5.6	20.7	13.4	24.7	16.8	2	2	96	0	71	5	14	1	7	1	Iraan Sheffield
															187 POLK
0.0	34.0	11.6	10.2	27.9	0	0	97	3	85	7	0	0	8	0	Big Sandy
5.4	44.0	9.9	16.1	16.1	2	0	98	0	81	10	4	0	6	0	Corrigan Camden
10.4	68.9	7.3	9.1	49.1	15	0	82	4	82	7	0	0	8	3	Goodrich
23.5	28.4	13.1	23.6	28.6	19	0	81	0	76	9	5	1	9	0	Leggett
1.5	32.1	12.7	20.9	14.2	3	0	96	0	80	13	1	1	5	1	Livingston
0.0	55.7	7.2	10.2	22.6	0	0	100	0	76	12	12	0	0	0	Onalaska
															188 POTTER
3.7	34.5	11.4	22.5	11.1	2	5	93	1	81	9	3	1	4	1	Amarillo
0.0	43.1	11.0	23.4	10.7	0	10	90	0	88	10	1	0	1	1	Bushland
0.0	28.2	11.7	29.0	9.0	0	0	98	2	83	6	6	0	2	2	Highland Park
1.1	36.5	10.0	17.3	11.2	0	0	99	1	81	10	3	0	3	3	River Road
															189 PRESIDIO
6.6	24.1	14.1	32.6	14.9	0	31	67	2	70	5	14	1	6	2	Marfa
15.9	44.0	9.7	24.3	12.7	1	43	55	0	65	5	0	26	2	2	Presidio

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
184 PARKER	Region 11											
Springtown	F	70,614	1.447	3,258	13,329,029	4,667	70	26	4	-312,496	0	13,565,905
Weatherford		131,156	1.352	2,342	27,149,837	4,474	50	45	6	7,628,007	35	26,521,253
185 PARMER	Region 16											
Bovina	M	82,900	1.128	3,809	2,992,764	5,178	68	20	11	818,942	31	2,992,764
Farwell	M	120,802	1.287	3,823	3,093,296	5,771	66	31	3	1,120,158	43	3,080,896
Friona	F	129,615	1.186	2,469	6,503,270	5,157	56	34	10	1,230,771	22	6,535,439
Lazbuddie	M	184,752	1.477	2,708	1,651,486	6,713	49	42	8	226,882	16	1,665,885
186 PECOS	Region 18											
Buena Vista	M	604,345	1.505	277	1,210,995	8,468	3	90	7	583,487	44	1,205,688
Ft Stockton		391,302	1.350	340	17,652,572	5,986	5	83	12	8,928,513	53	18,726,084
Iraan Sheffield	M	1,987,957	1.617	270	5,933,620	9,570	5	92	3	2,400,601	13	5,320,796
187 POLK	Region 6											
Big Sandy	M	436,918	1.153	3,307	3,446,884	9,119	38	59	4	705,279	31	2,601,101
Corrigan Camden	M	141,164	1.384	3,701	7,242,046	6,060	56	36	8	2,132,450	35	7,481,946
Goodrich	M	193,668	1.403	3,359	1,960,097	6,262	47	47	6	463,318	26	1,960,097
Leggett	M	182,846	1.555	4,453	1,637,656	7,653	53	42	5	498,467	33	1,680,710
Livingston	F	131,525	1.430	2,791	18,976,432	4,916	56	39	5	6,449,500	38	19,450,032
Onalaska	M	324,934	1.440	1,119	2,832,930	5,770	16	77	7	455,140	19	2,877,903
188 POTTER	Region 16											
Amarillo		128,581	1.350	2,260	143,956,688	4,805	52	39	9	31,543,246	28	137,694,670
Bushland	F	741,279	1.204	298	2,636,141	6,337	5	93	2	1,275,711	34	2,680,481
Highland Park		817,086	1.480	287	4,885,137	6,522	6	90	4	1,780,456	21	4,399,454
River Road		94,968	1.499	3,297	6,815,350	5,075	64	33	3	2,048,113	31	7,090,939
189 PRESIDIO	Region 18											
Marfa	M	151,739	1.217	3,668	2,842,571	6,359	61	29	9	490,038	20	2,824,328
Presidio	M	50,180	1.276	3,250	6,933,213	5,578	71	12	17	2,149,924	38	7,064,504

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"*" indicates that data for this item fall outside a reasonable range.

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																184 PARKER
54	6	5	8	15	11	12,012,541	4,206	7,383,713	2,585	63	19	10	0	6	2	Springtown
55	5	4	9	14	13	23,008,671	3,791	14,507,996	2,391	71	14	9	1	4	1	Weatherford
																185 PARMER
54	6	5	9	16	9	2,714,515	4,696	1,626,559	2,814	54	13	25	2	6	0	Bovina
56	8	5	9	16	6	2,896,456	5,404	1,713,976	3,198	72	12	9	2	3	2	Farwell
56	7	5	8	16	9	5,928,196	4,701	3,639,562	2,886	58	9	23	1	7	2	Friona
52	9	5	12	18	4	1,605,335	6,526	871,595	3,543	54	10	22	1	12	1	Lazbuddie
																186 PECOS
53	14	5	13	11	4	1,162,573	8,130	641,193	4,484	64	7	19	1	6	3	Buena Vista
53	8	4	12	19	5	17,810,412	6,039	9,948,091	3,373	57	12	18	7	5	1	Ft Stockton
47	11	5	15	14	9	4,864,214	7,846	2,521,080	4,066	70	6	15	1	8	2	Iraan Sheffield
																187 POLK
47	7	4	8	17	16	2,184,039	5,778	1,228,764	3,251	70	10	13	0	6	1	Big Sandy
50	6	4	10	19	11	6,651,268	5,566	3,724,409	3,117	51	22	17	4	3	2	Corrigan Camden
50	11	6	9	11	13	1,706,925	5,453	981,883	3,137	52	20	18	0	9	1	Goodrich
51	9	4	11	14	10	1,511,810	7,065	863,951	4,037	68	12	14	1	5	0	Leggett
49	5	4	9	19	13	16,849,156	4,365	9,601,926	2,488	68	15	10	1	5	1	Livingston
53	8	5	9	14	11	2,553,678	5,201	1,523,185	3,102	58	11	29	0	0	3	Onalaska
																188 POTTER
57	7	5	9	14	8	126,022,819	4,207	78,328,485	2,615	66	15	12	3	4	0	Amarillo
44	12	5	10	17	12	2,356,981	5,666	1,189,438	2,859	95	2	2	0	0	0	Bushland
51	6	7	11	21	4	4,209,958	5,621	2,258,956	3,016	71	9	17	0	1	2	Highland Park
49	8	6	9	17	11	6,304,637	4,694	3,482,084	2,593	74	14	5	0	7	0	River Road
																189 PRESIDIO
57	10	6	9	16	2	2,757,547	6,169	1,607,174	3,595	62	10	20	2	4	2	Marfa
56	10	4	7	15	8	6,501,762	5,231	3,961,811	3,187	58	5	28	5	2	1	Presidio

BEST COPY AVAILABLE

DISTRICT DETAIL County Number, Name, Region District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
190 RAINS	Region 7																	
Rains	M	AA	5	3	1,332	10.8	5	4	90	1	39.4	15	1	27	5	96.1	2.6	69
191 RANDALL	Region 16																	
Canyon		AA	13	2	6,874	18.5	1	10	88	1	17.5	12	1	20	4	96.3	0.7	356
192 REAGAN	Region 18																	
Reagan County		AA	3	1	1,121	-11.0	4	56	41	0	50.0	21	8	25	3	96.7	0.9	77
193 REAL	Region 20																	
Leakey	M	AA	1	0	268	0.4	0	24	76	0	59.0	24	2	36	6	95.7	1.3	15
194 RED RIVER	Region 8																	
Avery	M	AA	3	1	344	0.9	8	5	87	1	52.6	20	0	26	12	95.9	0.5	40
Clarksville	F	AA	3	1	1,336	-8.9	50	4	45	1	61.0	15	1	22	7	95.8	1.3	72
Detroit	M	AA	3	1	431	16.5	14	1	86	0	57.3	10	0	23	8	96.3	2.0	22
Talco Bogata Cons	M	AA	3	1	737	6.7	9	5	86	1	46.4	15	1	34	7	96.3	2.4	52
195 REEVES	Region 18																	
Balmorhea	M	AA	1	0	221	-9.8	1	81	19	0	67.9	17	15	33	9	96.1	1.6	25
Pecos Barstow Toyah		RE	10	1	3,205	-7.3	2	84	13	0	63.2	11	15	22	6	95.1	2.9	145
196 REFUGIO	Region 3																	
Austwell Tivoli		AA	2	1	217	-1.9	1	70	29	0	48.8	10	0	16	5	96.1	0.9	13
Refugio		AA	3	1	843	-4.1	14	47	39	0	47.6	13	4	24	12	95.9	1.6	46
Woodsboro	M	AA	3	1	601	-6.7	4	49	47	0	45.3	16	1	26	6	96.0	2.6	38
197 ROBERTS	Region 16																	
Miami	M	RE	1	0	186	-17.0	1	4	94	1	27.4	18	0	15	3	97.6	0.0	24
198 ROBERTSON	Region 6																	
Bremond	M	RE	3	1	346	5.5	23	4	73	0	46.0	12	0	24	6	96.8	0.5	32
Calvert	M	AA	2	1	337	-10.6	79	11	10	0	89.6	9	2	24	5	95.6	0.7	14

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"?" indicates that data for this item fall outside a reasonable range.

575

576

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													190 RAINS
69.2	84.6	81.9	77.3	45.5	73.1	69.9	LT5	64.7	60.0	12.7	843	21.3	**Rains**
													191 RANDALL
82.1	91.3	94.3	86.3	66.7	68.9	83.4	80.6	66.7	79.1	22.2	932	21.4	**Canyon**
													192 REAGAN
71.6	82.8	85.8	81.0	38.1	59.5	88.7	LT5	56.3	59.1	7.6	806	18.0	Reagan County
													193 REAL
72.2	89.2	89.4	77.1	n/a	58.3	76.7	n/a	71.2	100.0	9.1	791	LT5	Leakey
													194 RED RIVER
72.6	85.2	82.0	77.0	25.0	100.0	73.9	LT5	60.3	57.6	9.1	LT5	19.2	**Avery**
62.5	77.1	76.9	68.8	45.7	55.2	78.2	LT5	47.7	60.0	8.3	LT5	18.9	Clarksville
71.8	82.4	87.9	81.1	46.7	LT5	77.0	n/a	63.6	66.7	5.6	LT5	16.3	Detroit
79.1	90.5	96.6	82.0	54.5	66.7	81.4	LT5	70.8	71.7	17.4	994	20.7	**Talco Bogata Cons**
													195 REEVES
58.1	69.9	92.1	61.3	n/a	53.9	76.5	n/a	50.8	41.7	4.2	848	16.5	Balmorhea
65.0	76.4	82.3	76.6	71.0	61.2	87.1	LT5	58.5	50.4	5.0	765	LT5	**Pecos Barstow Toyah**
													196 REFUGIO
66.7	75.8	88.1	80.0	LT5	54.7	90.3	n/a	55.8	76.9	7.7	LT5	20.6	Austwell Tivoli
69.1	78.3	87.5	81.0	52.2	60.9	83.4	n/a	58.4	68.2	15.9	952	20.9	**Refugio**
59.8	72.9	84.2	68.0	63.6	43.5	76.7	n/a	54.2	100.0	26.9	949	19.4	**Woodsboro**
													197 ROBERTS
86.8	94.5	97.6	90.1	n/a	LT5	87.2	LT5	86.2	90.9	18.2	n/a	19.9	**Miami**
													198 ROBERTSON
79.9	88.3	89.0	88.3	50.0	66.7	87.5	n/a	71.0	69.0	13.8	796	19.3	Bremond
33.1	58.5	67.8	47.1	29.4	23.5	76.9	n/a	27.6	54.5	0.0	620	LT5	**Calvert**

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
190 RAINS	**Region 7**															
Rains	**M**	166	88	1	2	3	53	5	36	60,884	47,725	32,112	30,035	8	8.0	15.2
191 RANDALL	Region 16															
Canyon		804	406	1	2	7	51	9	30	55,215	44,978	32,133	29,198	7	8.5	16.9
192 REAGAN	Region 18															
Reagan County		154	83	1	2	6	54	12	25	51,954	48,562	37,303	32,356	21	7.3	13.5
193 REAL	**Region 20**															
Leakey	M	47	25	6	2	0	53	17	21	32,500	36,500	28,455	27,780	11	5.7	10.7
194 RED RIVER	**Region 8**															
Avery	**M**	66	33	2	3	3	50	12	30	50,000	41,040	25,513	28,159	4	5.2	10.5
Clarksville	F	207	104	2	2	5	50	12	29	47,672	38,714	32,999	28,736	19	6.5	12.9
Detroit	M	85	36	2	2	5	43	26	24	31,617	38,894	21,753	28,304	7	5.1	12.0
Talco Bogata Cons	**M**	94	54	2	2	2	57	13	24	44,240	44,317	36,236	29,335	3	7.8	13.7
195 REEVES	Region 18															
Balmorhea	M	47	25	2	2	3	54	4	35	59,354	40,211	36,354	28,122	44	4.7	8.7
Pecos Barstow Toyah		489	229	2	2	4	47	14	32	45,497	41,802	31,392	28,865	57	6.6	14.0
196 REFUGIO	Region 3															
Austwell Tivoli		35	20	5	2	3	55	10	24	55,343	44,200	40,494	36,732	39	6.1	11.1
Refugio		135	71	1	3	5	53	8	29	61,868	43,071	34,499	30,467	30	6.3	11.8
Woodsboro	**M**	97	51	2	3	4	53	14	24	58,222	49,360	34,448	30,590	29	6.2	11.7
197 ROBERTS	Region 16															
Miami	**M**	37	21	3	2	3	56	5	31	60,000	41,852	32,460	32,926	3	5.0	9.0
198 ROBERTSON	Region 6															
Bremond	M	59	32	3	5	2	54	8	27	41,191	44,468	35,386	30,333	12	5.9	10.9
Calvert	**M**	59	31	1	3	0	52	19	25	36,598	44,820	32,912	27,564	53	5.7	10.9

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"?" indicates that data for this item fall outside a reasonable range.

580

579

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															190 RAINS
7.8	28.1	12.4	35.4	9.0	1	1	98	0	77	7	6	0	7	3	Rains
															191 RANDALL
2.6	26.3	12.2	25.9	11.3	0	2	97	1	78	10	2	0	5	4	Canyon
															192 REAGAN
3.6	21.7	13.3	10.1	9.6	0	11	89	0	73	12	4	5	5	1	Reagan County
															193 REAL
12.0	28.0	14.0	32.0	26.3	0	4	96	0	82	9	0	0	8	0	Leakey
															194 RED RIVER
0.0	27.5	13.5	45.0	3.3	0	0	100	0	79	9	3	0	9	0	Avery
4.8	29.4	12.6	34.9	12.2	7	0	93	0	73	13	7	0	5	2	Clarksville
8.3	30.6	10.9	16.7	11.7	3	0	97	0	92	3	0	0	5	0	Detroit
1.9	27.9	15.3	40.7	8.3	2	0	98	0	75	7	11	0	7	0	Talco Bogata Cons
															195 REEVES
7.9	39.2	12.5	27.4	20.0	0	26	74	0	54	2	32	2	8	2	Balmorhea
10.8	38.0	11.5	19.0	11.9	3	33	63	1	59	11	9	10	6	6	Pecos Barstow Toyah
															196 REFUGIO
0.0	10.2	16.2	28.4	10.2	0	15	85	0	79	5	12	0	4	0	Austwell Tivoli
5.6	25.3	16.0	29.8	6.5	4	8	87	0	83	6	0	1	6	4	Refugio
0.0	21.9	11.8	9.8	6.1	4	12	84	0	63	10	13	2	7	5	Woodsboro
															197 ROBERTS
0.0	14.6	14.0	10.2	2.6	0	0	100	0	86	5	0	0	9	0	Miami
															198 ROBERTSON
0.0	31.4	13.7	34.0	9.7	3	0	97	0	66	6	15	0	7	6	Bremond
3.2	32.4	11.4	22.6	26.7	42	0	55	3	70	7	12	4	8	0	Calvert

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
190 RAINS	Region 7											
Rains	M	134,549	1.602	2,955	7,183,989	5,393	52	44	4	2,735,511	46	7,060,451
191 RANDALL	Region 16											
Canyon		141,006	1.206	2,190	30,325,551	4,412	53	42	5	5,079,554	20	30,417,550
192 REAGAN	Region 18											
Reagan County		283,411	1.390	1,699	7,073,112	6,310	27	68	6	1,606,632	25	6,989,312
193 REAL	Region 20											
Leakey	M	329,691	1.018	2,868	1,666,145	6,217	37	56	7	525,400	31	1,842,200
194 RED RIVER	Region 8											
Avery	M	75,783	1.130	4,578	2,210,506	6,426	76	16	8	1,068,879	46	2,631,795
Clarksville	F	115,249	1.120	3,324	7,370,917	5,517	63	27	10	2,598,966	41	7,381,013
Detroit	M	80,823	1.150	3,594	3,241,962	7,522	53	17	31	599,153	27	3,548,960
Talco Bogata Cons	M	102,936	1.025	2,895	3,409,207	4,626	65	26	9	916,014	29	3,605,172
195 REEVES	Region 18											
Balmorhea	M	89,436	1.470	6,522	1,938,549	8,772	76	16	8	922,307	46	2,318,638
Pecos Barstow Toyah		121,909	1.354	2,288	17,110,328	5,339	54	35	11	3,380,950	23	17,667,030
196 REFUGIO	Region 3											
Austwell Tivoli		558,473	1.409	299	1,573,945	7,253	8	87	5	797,024	38	1,831,309
Refugio		330,051	1.345	1,157	5,370,456	6,371	13	80	7	1,255,241	26	5,370,456
Woodsboro	M	135,177	1.500	3,530	3,915,071	6,514	52	41	6	1,339,354	37	4,035,286
197 ROBERTS	Region 16											
Miami	M	1,035,936	1.447	320	1,373,250	7,383	8	89	2	505,158	17	1,623,473
198 ROBERTSON	Region 6											
Bremond	M	1,566,963	1.180	306	3,098,847	8,956	4	92	5	2,033,747	34	3,239,780
Calvert	M	128,317	1.457	3,962	1,651,443	4,900	78	5	18	293,140	15	2,308,565

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"?" indicates that data for this item fall outside a reasonable range.

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																190 RAINS
50	8	4	9	16	13	6,119,471	4,594	3,501,122	2,628	75	8	9	0	5	2	**Rains**
																191 RANDALL
53	5	4	10	15	13	26,540,354	3,861	16,264,216	2,366	76	12	6	0	5	1	Canyon
																192 REAGAN
53	7	4	12	17	7	6,486,324	5,786	3,696,104	3,297	70	15	9	0	3	1	Reagan County
																193 REAL
53	10	4	10	13	10	1,661,755	6,201	982,391	3,666	58	18	13	1	9	1	Leakey
																194 RED RIVER
45	6	6	8	17	18	2,167,007	6,299	1,197,443	3,481	74	12	9	0	4	1	**Avery**
58	7	5	10	18	3	7,183,462	5,377	4,253,930	3,184	55	13	25	0	5	2	Clarksville
64	6	4	6	13	8	3,257,819	7,559	2,255,618	5,233	42	7	48	0	4	0	Detroit
60	6	6	11	14	3	3,504,460	4,755	2,181,128	2,959	66	12	15	0	7	1	**Talco Bogata Cons**
																195 REEVES
45	10	4	12	14	15	1,974,593	8,935	1,047,539	4,740	54	7	23	4	9	3	Balmorhea
56	7	5	12	15	6	16,645,966	5,194	9,857,218	3,076	59	11	17	8	5	1	**Pecos Barstow Toyah**
																196 REFUGIO
49	12	8	14	14	4	1,759,623	8,109	895,850	4,128	81	8	9	0	2	0	Austwell Tivoli
54	8	6	12	17	3	5,186,451	6,152	2,906,115	3,447	66	9	16	1	5	3	**Refugio**
54	8	7	11	15	5	3,835,342	6,382	2,184,662	3,635	69	11	13	0	7	0	**Woodsboro**
																197 ROBERTS
52	13	4	13	15	4	1,561,392	8,395	846,414	4,551	84	4	4	0	7	1	Miami
																198 ROBERTSON
40	11	6	7	11	26	2,409,957	6,965	1,282,777	3,707	58	9	24	0	7	2	Bremond
53	9	6	8	16	7	2,137,203	6,342	1,234,830	3,664	56	8	26	0	9	1	**Calvert**

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
198 ROBERTSON	Region 6																	
Franklin	M	AA	3	1	896	18.7	9	9	82	0	39.4	12	0	21	7	95.6	1.2	42
Hearne	F	AA	4	1	1,502	-11.1	51	25	24	0	69.3	16	3	18	8	94.8	0.9	74
Mumford	M	AA	1	0	149	161.4	20	45	35	0	89.3	13	26	0	8	96.3	0.0	n/a
199 ROCKWALL	Region 10																	
Rockwall		AA	9	2	6.007	30.5	4	8	88	1	12.5	11	2	16	5	95.3	1.3	268
Royse City	M	AA	4	1	1.526	26.7	5	19	75	1	37.7	16	8	24	5	95.6	1.3	60
200 RUNNELS	Region 15																	
Ballinger	F	AA	4	1	1,238	12.9	3	35	63	0	51.1	12	0	25	6	96.0	1.4	59
Miles	M	RE	7	3	467	13.6	0	30	69	0	44.8	15	5	29	6	97.4	0.9	21
Olfen	M	AA	1	0	90	25.0	2	23	74	0	81.1	12	0	7	2	97.3	0.0	n/a
Winters	M	AA	4	1	880	-2.5	2	44	54	0	58.2	16	6	33	8	95.3	1.4	49
201 RUSK	Region 7																	
Carlisle	M	AA	1	0	456	27.0	14	12	74	1	47.6	14	8	20	7	96.4	3.0	15
Henderson		AA	8	1	3,718	-2.8	25	7	67	0	45.9	13	3	26	5	95.9	1.6	194
Laneville	M	AA	1	0	283	-23.3	64	13	22	0	85.5	26	4	35	5	93.9	2.1	16
Leveretts Chapel	M	AA	1	0	226	153.9	16	6	78	0	65.0	12	1	24	5	94.7	0.0	n/a
Mount Enterprise	F	AA	2	1	350	0.6	32	1	67	0	43.7	12	0	15	5	96.3	0.5	20
Overton	M	AA	2	1	464	10.2	13	2	84	1	37.9	16	0	21	6	95.3	2.2	29
Tatum	M	AA	4	1	1,230	8.2	24	14	62	0	42.0	11	4	29	6	96.0	2.1	72
West Rusk	M	AA	4	1	995	-7.6	23	7	70	0	53.7	13	2	21	5	95.1	0.6	49
202 SABINE	Region 7																	
Hemphill	F	AA	2	1	977	15.9	19	2	79	0	43.6	13	0	14	4	95.6	0.5	48
West Sabine	M	AA	2	1	644	7.2	14	1	85	0	48.4	15	0	14'	4	95.5	0.3	34
203 SAN AUGUSTINE	Region 7																	
Broaddus	M	AA	2	1	432	27.8	9	3	88	0	69.9	17	0	28	15	95.7	0.6	25
San Augustine		AA	4	2	1,158	-0.5	55	3	42	0	63.4	14	1	26	11	95.8	0.4	76

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													198 ROBERTSON
74.9	83.6	93.7	82.4	63.2	59.5	77.3	n/a	63.2	80.0	20.0	855	20.9	Franklin
56.3	70.4	79.7	64.4	45.7	57.6	74.1	n/a	52.5	36.8	4.4	792	18.5	Hearne
65.5	79.6	84.2	69.1	50.0	50.0	90.5	n/a	63.0	n/a	n/a	n/a	n/a	Mumford
													199 ROCKWALL
81.6	90.0	88.7	87.1	52.4	61.4	83.7	95.0	53.1	78.3	31.9	939	22.5	Rockwall
77.9	85.3	89.0	84.6	47.6	63.2	82.1	100.0	69.1	59.6	21.3	905	21.9	Royse City
													200 RUNNELS
72.6	85.5	89.7	77.2	0.0	60.5	81.1	n/a	57.1	79.6	22.2	1,018	21.0	Ballinger
82.6	88.8	92.3	89.9	n/a	68.0	87.9	n/a	76.2	56.3	12.5	LT5	19.8	Miles
55.2	67.9	100.0	57.1	LT5	LT5	56.5	n/a	52.4	n/a	n/a	n/a	n/a	Olfen
56.4	72.3	77.4	66.2	LT5	36.9	70.8	n/a	37.2	73.8	9.5	LT5	19.4	Winters
													201 RUSK
62.6	77.4	75.4	68.3	34.8	46.2	69.2	LT5	56.1	86.7	6.7	n/a	19.0	Carlisle
67.4	81.4	82.4	73.7	37.3	56.4	77.7	85.7	48.5	74.0	18.5	1,030	20.8	Henderson
41.0	59.2	65.7	52.0	44.2	16.7	50.0	n/a	32.8	50.0	16.7	LT5	21.7	Laneville
60.5	79.8	68.8	73.8	28.6	57.1	67.7	n/a	58.5	n/a	n/a	n/a	n/a	Leveretts Chapel
64.5	79.0	74.1	73.6	38.5	LT5	74.3	n/a	54.5	86.7	20.0	n/a	19.8	Mount Enterprise
76.6	86.0	85.5	84.9	42.1	LT5	80.9	LT5	60.3	45.8	16.7	944	21.9	Overton
73.9	86.5	85.7	79.4	56.9	73.1	80.4	LT5	70.3	86.2	10.3	LT5	19.3	Tatum
67.7	79.7	78.6	78.3	44.3	69.7	74.7	LT5	58.8	76.7	9.3	LT5	19.9	West Rusk
													202 SABINE
67.3	80.7	88.7	75.2	35.8	60.0	74.1	n/a	54.2	47.5	12.5	871	19.7	Hemphill
60.8	84.3	71.1	73.1	24.0	LT5	64.8	LT5	55.9	56.7	6.7	775	17.2	West Sabine
													203 SAN AUGUSTINE
61.1	79.8	85.1	63.4	27.3	LT5	64.2	LT5	51.4	78.3	13.0	850	18.2	Broaddus
53.0	68.6	73.2	62.4	38.4	50.0	70.9	n/a	39.5	55.4	6.2	753	17.4	San Augustine

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity

"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
198 ROBERTSON	Region 6															
Franklin	M	119	68	3	3	3	57	12	23	41,950	52,958	34,505	31,189	12	7.5	13.3
Hearne	F	233	126	2	2	6	54	17	19	51,812	48,130	37,859	28,882	37	6.4	11.9
Mumford	M	19	7	3	3	0	40	40	15	63,000	63,000	0	24,371	10	7.9	20.0
199 ROCKWALL	Region 10															
Rockwall		691	362	1	3	6	52	8	29	61,424	48,278	36,175	29,935	12	8.7	16.6
Royse City	M	191	105	1	3	6	55	7	28	64,140	44,901	34,352	28,211	16	8.0	14.5
200 RUNNELS	Region 15															
Ballinger	F	170	91	2	2	5	53	15	23	51,698	43,270	33,725	28,388	9	7.3	13.7
Miles	M	61	40	1	3	2	65	8	21	52,000	48,160	30,533	28,632	13	7.6	11.7
Olfen	M	16	9	3	3	1	55	9	30	40,000	40,000	23,833	23,390	6	5.5	10.0
Winters	M	127	67	1	3	6	53	10	28	55,760	43,034	28,881	27,122	11	6.9	13.2
201 RUSK	Region 7															
Carlisle	M	68	37	3	3	4	55	10	25	58,759	48,000	30,199	30,454	8	6.8	12.3
Henderson		541	266	1	2	6	49	8	33	60,097	43,553	34,566	30,147	21	6.9	14.0
Laneville	M	55	33	2	5	4	59	7	23	62,244	49,486	30,659	28,663	29	5.1	8.7
Leveretts Chapel	M	41	20	2	4	2	48	19	25	49,665	37,113	32,800	27,346	14	5.5	11.6
Mount Enterprise	F	49	31	2	2	6	64	10	16	52,000	38,523	36,182	29,234	27	7.2	11.3
Overton	M	72	37	1	3	3	52	19	21	58,104	49,836	30,048	29,742	13	6.5	12.4
Tatum	M	168	91	2	3	5	54	7	28	45,900	47,959	32,237	32,097	27	7.3	13.5
West Rusk	M	160	87	2	3	3	54	9	28	47,657	42,392	31,456	29,081	12	6.2	11.5
202 SABINE	Region 7															
Hemphill	F	131	68	2	2	4	52	15	24	66,227	52,132	36,377	29,864	11	7.5	14.4
West Sabine	M	84	46	4	3	3	56	16	20	35,907	49,840	31,303	30,198	8	7.7	13.9
203 SAN AUGUSTINE	Region 7															
Broaddus	M	71	37	1	3	4	52	13	27	56,000	41,500	27,502	26,809	8	6.1	11.6
San Augustine		202	93	2	3	5	46	13	32	49,791	41,810	32,527	28,297	29	5.7	12.5

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TEACHERS

Page 4 of 6

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															198 ROBERTSON
3.0	20.7	14.3	30.0	6.1	4	3	92	1	76	7	11	0	5	1	Franklin
2.4	44.7	10.8	21.6	20.4	19	2	79	0	78	13	3	1	3	2	Hearne
0.0	46.2	6.5	13.4	15.2	0	0	100	0	85	0	14	1	0	0	Mumford
															199 ROCKWALL
1.9	31.7	10.9	32.3	11.4	0	1	98	1	78	6	5	1	3	6	Rockwall
1.0	35.2	10.9	31.0	14.2	2	3	94	1	75	11	5	3	3	3	Royse City
															200 RUNNELS
1.1	27.4	13.2	17.8	5.0	0	3	97	0	76	11	0	0	8	4	Ballinger
0.0	22.5	11.4	12.4	13.4	0	10	90	0	79	8	5	3	5	1	Miles
10.8	66.5	5.4	0.0	43.8	0	0	100	0	83	2	15	0	1	1	Olfen
12.0	35.9	12.3	23.2	10.3	0	3	97	0	69	10	9	4	4	4	Winters
															201 RUSK
2.7	24.3	13.5	37.8	15.1	0	0	100	0	74	10	8	0	7	0	Carlisle
0.4	22.5	13.7	47.8	7.3	9	2	89	0	74	11	6	0	6	3	Henderson
15.3	41.4	10.0	21.9	12.5	15	0	85	0	57	24	9	2	8	0	Laneville
7.7	33.3	10.4	15.4	25.5	0	0	100	0	83	5	5	0	7	0	Leveretts Chapel
0.0	22.4	12.2	45.3	12.8	6	0	81	13	77	6	6	3	7	0	Mount Enterprise
0.0	26.8	13.3	37.6	14.4	3	0	97	0	59	13	15	0	7	6	Overton
4.4	19.7	14.2	55.1	9.1	12	2	86	0	81	6	7	1	5	0	Tatum
4.6	29.5	12.1	31.1	17.0	7	0	93	0	78	10	6	1	5	1	West Rusk
															202 SABINE
2.9	32.3	12.5	34.9	13.8	7	0	93	0	73	9	11	0	6	1	Hemphill
2.2	34.4	13.0	28.0	9.0	2	0	98	0	85	9	0	0	6	0	West Sabine
															203 SAN AUGUSTINE
2.7	48.2	10.7	40.7	17.4	3	0	97	0	74	4	12	0	8	2	Broaddus
4.3	30.0	12.2	19.5	14.5	18	0	81	1	76	12	6	0	3	2	San Augustine

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
198 ROBERTSON Region 6												
Franklin	M	225,814	1.460	2,159	5,101,068	5,693	36	59	5	1,071,213	22	6,025,488
Hearne	F	102,895	1.299	3,468	8,231,082	5,480	64	24	12	2,960,688	42	8,222,082
Mumford	M	90,904	1.138	4,226	735,710	4,938	63	22	15	992,506	183	663,669
199 ROCKWALL Region 10												
Rockwall		226,837	1.368	1,242	31,442,495	5,234	33	65	3	-1,319,215	0	31,775,262
Royse City	M	79,967	1.410	3,780	7,639,333	5,006	71	26	4	1,396,227	18	8,809,751
200 RUNNELS Region 15												
Ballinger	F	104,557	1.430	4,226	7,376,595	5,958	68	27	5	875,933	14	7,121,861
Miles	M	62,660	1.501	5,322	3,611,403	7,733	82	14	4	1,643,250	51	3,685,730
Olfen	M	36,569	1.423	5,250	474,166	5,269	83	12	5	94,922	20	522,925
Winters	M	95,714	1.366	4,038	5,162,281	5,866	67	25	8	603,653	15	4,941,301
201 RUSK Region 7												
Carlisle	M	83,077	1.306	3,959	2,388,124	5,237	68	25	7	373,471	16	2,581,448
Henderson		141,740	1.346	2,442	19,004,444	5,111	45	46	9	-102,233	0	18,797,839
Laneville	M	110,598	1.124	4,844	1,730,926	6,116	66	22	12	672,682	36	2,146,556
Leveretts Chapel	M	88,118	1.929	4,592	1,568,308	6,939	67	21	12	612,661	46	1,568,308
Mount Enterprise	F	77,154	1.051	4,164	1,934,536	5,527	69	23	8	1,131,701	58	2,343,345
Overton	M	72,989	1.359	4,584	2,938,175	6,332	75	20	5	977,230	39	2,964,992
Tatum	M	491,283	1.404	288	7,615,753	6,192	8	87	5	2,222,160	23	7,942,086
West Rusk	M	199,605	1.447	2,091	6,080,864	6,111	41	51	8	680,283	12	6,185,118
202 SABINE Region 7												
Hemphill	F	193,451	1.142	2,929	5,417,082	5,545	47	48	5	3,723,358	60	6,664,623
West Sabine	M	109,558	1.108	3,522	3,489,120	5,418	66	28	6	3,250,491	103	3,489,120
203 SAN AUGUSTINE Region 7												
Broaddus	M	144,874	1.116	3,603	2,704,112	6,260	56	32	12	551,831	24	2,632,035
San Augustine		86,839	1.238	4,000	6,583,440	5,685	70	20	11	1,938,186	34	6,583,440

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																198 ROBERTSON
44	5	4	7	14	26	4,487,943	5,009	2,667,837	2,977	62	11	17	0	6	3	Franklin
57	8	5	13	14	3	7,998,455	5,325	4,719,304	3,142	66	11	15	2	5	1	Hearne
60	11	6	7	14	4	637,795	4,281	395,472	2,654	56	11	31	2	0	0	Mumford
																199 ROCKWALL
47	7	5	8	13	20	25,358,651	4,222	15,032,421	2,502	83	7	5	1	2	1	Rockwall
43	4	5	9	14	25	6,624,323	4,341	3,805,515	2,494	70	16	8	3	3	1	Royse City
																200 RUNNELS
51	6	4	8	15	17	5,895,780	4,762	3,600,240	2,908	62	10	15	0	9	3	Ballinger
42	5	3	6	10	34	2,431,826	5,207	1,557,594	3,335	75	7	11	0	6	2	Miles
52	11	6	8	12	11	466,975	5,189	272,075	3,023	78	6	14	1	0	1	Olfen
54	6	5	8	17	9	4,509,240	5,124	2,688,819	3,055	71	13	9	1	4	2	Winters
																201 RUSK
55	8	5	10	17	6	2,436,563	5,343	1,417,342	3,108	67	13	13	2	5	1	Carlisle
56	7	5	8	16	9	17,179,814	4,621	10,473,365	2,817	70	12	12	0	5	1	Henderson
53	9	9	8	16	5	2,033,025	7,184	1,141,558	4,034	53	21	19	0	6	0	Laneville
54	11	6	13	13	3	1,525,930	6,752	848,028	3,752	62	10	23	0	4	0	Leveretts Chapel
52	7	5	7	13	16	1,974,159	5,640	1,210,768	3,459	68	9	14	0	8	0	Mount Enterprise
54	6	6	9	15	11	2,647,207	5,705	1,601,775	3,452	67	12	12	0	6	3	Overton
53	9	5	11	19	2	7,761,097	6,310	4,190,544	3,407	71	12	11	1	3	2	Tatum
53	8	6	10	19	4	5,943,814	5,974	3,303,294	3,320	69	10	15	1	4	1	West Rusk
																202 SABINE
43	5	4	6	11	30	4,654,442	4,764	2,889,236	2,957	63	10	19	0	6	2	Hemphill
57	6	5	6	13	14	3,007,900	4,671	1,988,779	3,088	70	14	9	0	6	1	West Sabine
																203 SAN AUGUSTINE
53	9	5	8	16	9	2,396,053	5,546	1,388,524	3,214	57	14	21	0	7	1	Broaddus
57	8	5	8	17	5	6,284,116	5,427	3,755,093	3,243	53	19	18	1	7	2	San Augustine

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED.	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
204 SAN JACINTO	Region 6																	
Coldspring Oakhurst Cons	M	AA	4	1	1,778	8.3	33	3	63	0	57.1	8	1	14	6	95.0	0.7	81
Shepherd .	F	AA	3	1	1,648	26.4	12	6	82	0	50.4	11	3	18	6	95.3	0.4	69
205 SAN PATRICIO	Region 2																	
Aransas Pass	F	AA	5	1	2,226	6.9	5	44	50	1	62.7	13	3	27	12	94.7	0.5	111
Gregory Portland		AA	7	1	4,223	7.8	1	39	58	1	31.0	11	2	17	10	96.5	1.2	237
Ingleside	M	AA	4	1	1,786	12.3	3	33	63	2	46.8	9	2	23	4	95.3	1.7	77
Mathis	F	AA	4	1	2,201	-3.1	1	84	15	0	75.3	8	7	14	8	94.4	2.2	71
Odem Edroy	M	AA	3	1	1,238	2.6	0	73	26	0	64.0	9	6	24	9	96.0	0.8	81
Sinton	F	AA	6	2	2,218	-1.7	2	77	21	1	61.1	9	2	22	9	95.7	1.5	132
Taft	M	AA	5	1	1,490	-3.2	3	83	13	0	73.5	8	2	3	8	94.8	0.2	58
206 SAN SABA	Region 15																	
Cherokee	M	AA	2	1	172	3.6	4	19	76	1	68.0	20	5	0	4	97.4	0.0	5
Richland Springs	M	AA	1	0	187	14.7	0	17	83	0	52.9	14	2	41	5	97.0	0.0	14
San Saba	M	AA	5	2	823	11.7	1	33	67	0	53.0	14	5	22	8	96.4	0.5	39
207 SCHLEICHER	Region 15																	
Schleicher	M	RE	3	1	769	0.4	1	53	46	0	48.5	15	10	32	8	96.9	0.8	57
208 SCURRY	Region 14																	
Hermleigh	M	AA	1	0	162	-3.6	0	35	65	0	46.9	23	0	53	4	96.3	0.0	12
Ira	M	RE	1	0	183	-20.4	0	12	88	0	12.6	16	0	40	17	97.7	0.0	14
Snyder		AA	8	2	3,398	-6.1	5	37	58	1	42.5	17	3	28	4	95.1	1.3	213
209 SHACKELFORD	Region 14																	
Albany	M	EX	2	1	579	5.1	1	13	86	1	34.2	15	2	21	10	97.3	0.4	36
Moran	M	EX	1	0	97	-28.7	0	12	88	0	72.2	24	0	44	10	96.5	1.7	6
210 SHELBY	Region 7																	
Center		AA	5	1	2,368	12.1	29	10	61	1	47.8	15	7	30	6	95.3	2.9	93
Excelsior	M	AA	1	0	74	-9.8	0	0	100	0	63.5	18	0	0	5	96.0	0.0	n/a

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"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													204 SAN JACINTO
49.9	65.6	75.6	57.4	21.8	55.6	64.0	LT5	39.2	57.1	14.3	862	18.9	Coldspring Oakhurst Cons
59.8	76.9	72.4	72.1	45.5	50.0	62.0	LT5	51.6	42.9	5.4	824	LT5	Shepherd
													205 SAN PATRICIO
51.8	67.5	64.8	67.0	46.2	40.1	62.0	100.0	44.9	56.7	6.2	875	17.9	Aransas Pass
77.6	89.0	84.3	83.0	71.4	64.8	86.0	73.1	63.8	74.3	22.1	905	20.3	Gregory Portland
65.9	83.7	78.0	72.5	60.0	54.4	71.5	76.5	59.3	79.2	18.1	883	20.0	Ingleside
45.1	60.4	66.6	52.5	41.7	39.6	73.9	LT5	37.2	58.1	6.5	912	18.3	Mathis
62.5	75.6	87.2	69.5	n/a	57.1	76.6	n/a	52.5	54.5	5.2	779	18.2	Odem Edroy
61.1	73.5	81.6	70.8	50.0	54.0	83.5	100.0	50.2	65.8	10.0	858	19.0	Sinton
43.0	63.1	68.4	52.3	41.2	38.5	78.4	n/a	36.6	50.9	3.5	LT5	18.5	Taft
													206 SAN SABA
73.2	85.7	73.9	82.1	LT5	83.3	70.2	LT5	74.3	LT5	LT5	n/a	LT5	Cherokee
51.1	73.9	64.3	73.9	n/a	43.8	52.8	n/a	42.1	75.0	8.3	762	17.6	Richland Springs
72.3	79.2	84.7	81.3	n/a	52.6	79.4	n/a	57.5	70.3	13.5	839	19.1	San Saba
													207 SCHLEICHER
84.7	89.1	98.0	92.5	LT5	79.9	88.4	n/a	79.9	75.5	13.2	846	20.1	Schleicher
													208 SCURRY
77.1	79.4	93.3	92.8	n/a	63.6	83.3	n/a	61.5	55.6	22.2	LT5	22.8	Hermleigh
81.9	92.6	97.2	87.8	n/a	80.0	82.2	n/a	62.5	100.0	7.7	n/a	17.1	Ira
73.9	85.9	90.3	80.8	50.0	55.8	86.0	66.7	55.4	60.6	19.7	1,031	21.4	Snyder
													209 SHACKELFORD
92.0	97.5	97.7	95.4	n/a	86.2	92.7	LT5	88.9	86.7	16.7	840	20.0	Albany
93.3	100.0	100.0	93.1	n/a	LT5	96.6	n/a	95.8	LT5	LT5	LT5	LT5	Moran
													210 SHELBY
62.9	80.2	79.5	72.4	40.5	53.2	72.1	71.4	49.6	80.0	11.4	978	19.0	Center
57.1	75.0	100.0	60.7	n/a	n/a	57.1	n/a	50.0	n/a	n/a	n/a	n/a	Excelsior

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
204 SAN JACINTO	**Region 6**															
Coldspring Oakhurst Cons	**M**	**250**	**117**	**1**	**3**	**4**	**47**	**15**	**30**	**55,300**	**44,013**	**35,583**	**26,990**	**26**	**7.1**	**15.2**
Shepherd	F	201	109	2	3	4	54	7	30	51,602	41,075	37,656	30,469	12	8.2	15.1
205 SAN PATRICIO	**Region 2**															
Aransas Pass	**F**	**288**	**150**	**1**	**2**	**5**	**52**	**16**	**24**	**61,285**	**43,760**	**37,391**	**30,265**	**19**	**7.7**	**14.9**
Gregory Portland		468	260	1	3	6	56	6	28	68,492	47,852	37,278	30,382	31	9.0	16.2
Ingleside	M	208	115	2	2	4	56	8	28	55,175	48,640	38,127	33,807	28	8.6	15.5
Mathis	**F**	**295**	**134**	**1**	**3**	**7**	**45**	**18**	**25**	**55,125**	**45,715**	**35,638**	**28,924**	**49**	**7.5**	**16.4**
Odem Edroy	**M**	**160**	**83**	**2**	**4**	**4**	**52**	**7**	**32**	**57,771**	**47,751**	**39,478**	**30,103**	**60**	**7.7**	**15.0**
Sinton	F	281	150	1	3	4	53	10	29	59,097	43,675	32,197	28,665	45	7.9	14.8
Taft	M	209	120	2	3	3	57	9	26	52,033	42,082	34,799	28,470	47	7.1	12.4
206 SAN SABA	**Region 15**															
Cherokee	M	35	19	3	3	0	54	20	20	53,756	36,344	0	28,064	6	4.9	9.1
Richland Springs	M	35	17	3	3	6	47	12	29	49,500	35,046	27,019	24,818	20	5.3	11.3
San Saba	**M**	**128**	**68**	**2**	**2**	**2**	**53**	**16**	**24**	**52,760**	**44,716**	**30,295**	**28,609**	**12**	**6.4**	**12.0**
207 SCHLEICHER	Region 15															
Schleicher	M	119	60	2	3	3	50	13	30	48,390	46,791	36,286	32,654	22	6.5	12.9
208 SCURRY	**Region 14**															
Hermleigh	M	33	18	3	3	0	54	17	23	49,000	42,000	0	26,900	6	4.9	9.0
Ira	M	34	20	3	3	1	57	9	27	50,000	42,000	38,005	29,664	9	5.3	9.4
Snyder		**390**	**231**	**1**	**2**	**5**	**59**	**9**	**22**	**56,820**	**46,085**	**33,076**	**32,044**	**14**	**8.7**	**14.7**
209 SHACKELFORD	Region 14															
Albany	M	76	44	1	3	4	58	9	25	58,957	41,323	34,853	31,430	3	7.6	13.1
Moran	**M**	**24**	**12**	**4**	**4**	**6**	**51**	**4**	**30**	**43,000**	**40,000**	**22,007**	**26,046**	**10**	**4.0**	**7.8**
210 SHELBY	Region 7															
Center		340	168	2	2	6	50	12	28	46,473	42,128	28,656	27,123	18	7.0	14.1
Excelsior	**M**	**20**	**10**	**5**	**0**	**0**	**49**	**25**	**21**	**42,500**	**0**	**0**	**25,575**	**0**	**3.7**	**7.4**

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603

TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															204 SAN JACINTO
2.6	55.6	8.2	18.8	28.6	9	3	88	0	71	6	16	0	4	2	Coldspring Oakhurst Cons
4.2	34.4	11.4	24.4	17.6	8	1	91	0	79	12	3	1	5	0	Shepherd
															205 SAN PATRICIO
4.7	26.8	13.7	22.5	18.0	0	7	93	0	74	8	8	1	6	3	Aransas Pass
1.9	29.2	12.7	31.6	15.1	1	15	84	0	71	5	7	6	5	6	Gregory Portland
0.0	25.9	13.5	22.1	11.5	0	12	87	1	81	6	3	0	5	4	Ingleside
3.0	37.0	11.4	17.6	10.6	1	32	67	1	81	7	5	1	3	3	Mathis
1.2	18.8	12.9	18.8	10.8	0	45	55	0	79	5	9	0	4	2	Odem Edroy
2.0	29.0	12.2	23.7	16.3	1	27	72	0	81	7	2	0	5	4	Sinton
0.8	39.5	10.5	18.3	18.6	0	32	68	0	77	6	8	1	7	2	Taft
															206 SAN SABA
0.0	21.1	14.1	21.1	9.6	0	0	100	0	75	15	5	1	0	3	Cherokee
22.9	47.4	8.4	6.1	23.5	0	12	88	0	78	17	5	0	0	0	Richland Springs
7.3	22.7	15.3	15.9	13.7	0	0	100	0	74	10	3	2	7	4	San Saba
															207 SCHLEICHER
0.0	31.4	10.1	21.7	10.2	0	7	93	0	66	5	13	3	8	5	Schleicher
															208 SCURRY
0.0	44.4	7.7	11.1	21.1	0	0	100	0	78	11	0	0	11	0	Hermleigh
10.3	35.9	13.1	10.3	10.3	0	0	100	0	77	5	4	0	13	1	Ira
0.0	18.6	14.7	19.5	6.9	2	6	92	0	80	8	4	2	5	1	Snyder
															209 SHACKELFORD
0.0	4.5	14.5	31.6	4.7	0	0	100	0	79	9	3	2	7	1	Albany
0.0	48.3	7.6	11.5	8.6	0	0	100	0	83	2	2	0	13	0	Moran
															210 SHELBY
5.6	36.4	11.2	41.9	14.5	7	0	93	0	69	13	7	1	6	4	Center
0.0	39.7	9.0	10.1	22.2	0	0	100	0	91	7	3	0	0	0	Excelsior

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
204 SAN JACINTO Region 6												
Coldspring Oakhurst Cons	M	222,811	1.372	1,359	9,179,754	5,163	31	60	9	3,279,698	41	9,446,745
Shepherd	F	73,367	1.292	3,247	7,948,764	4,823	68	22	10	3,851,816	57	7,948,764
205 SAN PATRICIO Region 2												
Aransas Pass	F	88,083	1.457	3,294	12,322,868	5,536	61	29	10	5,217,036	52	12,263,726
Gregory Portland		135,742	1.402	1,863	19,893,688	4,711	49	45	6	3,285,339	19	19,945,814
Ingleside	M	421,144	1.195	288	8,350,905	4,676	4	90	7	4,671,243	50	9,056,857
Mathis	F	64,437	1.301	3,449	11,552,123	5,249	68	19	14	3,251,777	33	11,877,262
Odem Edroy	M	81,931	1.264	3,569	6,615,762	5,344	68	23	9	1,312,560	22	6,896,332
Sinton	F	88,332	1.447	3,312	11,126,514	5,016	66	29	6	2,067,601	22	11,303,236
Taft	M	83,255	1.463	3,808	8,528,846	5,724	65	23	12	2,369,281	32	8,613,013
206 SAN SABA Region 15												
Cherokee	M	127,778	1.260	5,028	1,222,213	7,106	66	26	7	692,513	48	1,585,803
Richland Springs	M	171,836	1.208	4,450	1,478,330	7,906	67	28	5	445,720	36	1,381,607
San Saba	M	112,182	1.170	3,738	4,799,280	5,831	62	27	11	1,382,594	34	4,733,065
207 SCHLEICHER Region 15												
Schleicher	M	230,111	1.401	2,644	4,676,207	6,081	43	51	5	1,424,040	33	4,714,502
208 SCURRY Region 14												
Hermleigh	M	191,455	1.306	4,320	1,231,318	7,601	59	38	2	337,607	29	1,257,773
Ira	M	362,416	1.602	886	1,293,049	7,066	5	94	1	815,565	64	1,350,938
Snyder		142,694	1.504	2,211	16,772,719	4,936	45	45	11	1,415,128	10	16,559,534
209 SHACKELFORD Region 14												
Albany	M	168,658	1.144	3,295	3,096,530	5,348	54	40	6	565,894	20	3,086,130
Moran	M	192,303	1.500	6,412	928,962	9,577	57	36	7	722,745	91	883,302
210 SHELBY Region 7												
Center		85,983	1.208	3,208	11,253,509	4,752	61	28	11	2,094,162	23	11,229,515
Excelsior	M	87,671	1.218	5,228	552,386	7,465	76	21	4	259,474	50	555,838

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																204 SAN JACINTO
47	7	5	11	20	9	8,557,301	4,813	4,415,240	2,483	65	8	23	0	3	1	**Coldspring Oakhurst Cons**
56	6	6	10	16	6	7,472,425	4,534	4,440,355	2,694	64	17	12	1	5	1	Shepherd
																205 SAN PATRICIO
53	5	5	11	15	10	11,084,211	4,979	6,509,016	2,924	65	7	22	1	6	1	**Aransas Pass**
53	7	6	12	14	7	18,470,737	4,374	10,584,998	2,507	73	8	7	5	5	2	Gregory Portland
58	7	4	11	14	6	8,514,124	4,767	5,269,521	2,950	83	6	6	1	4	0	Ingleside
53	7	6	9	14	12	10,437,673	4,742	6,260,751	2,845	66	7	22	2	2	1	**Mathis**
50	7	6	11	15	11	6,112,757	4,938	3,413,726	2,757	65	8	19	1	4	3	**Odem Edroy**
53	8	5	15	16	2	11,058,790	4,986	6,042,500	2,724	70	5	19	0	5	2	Sinton
56	6	6	11	15	6	8,131,375	5,457	4,865,012	3,265	70	3	19	0	6	1	Taft
																206 SAN SABA
43	8	3	6	11	29	1,130,478	6,573	678,153	3,943	62	18	19	1	0	0	Cherokee
47	12	3	10	16	12	1,213,136	6,487	656,130	3,509	60	16	16	0	8	0	Richland Springs
56	8	5	10	16	5	4,481,154	5,445	2,641,374	3,209	62	12	16	0	8	1	**San Saba**
																207 SCHLEICHER
55	7	5	9	14	9	4,295,705	5,586	2,609,963	3,394	99	0	0	0	0	0	Schleicher
																208 SCURRY
60	11	4	10	12	3	1,219,908	7,530	757,930	4,679	72	16	2	0	10	0	Hermleigh
58	12	6	11	13	1	1,340,838	7,327	778,618	4,255	73	8	5	0	11	3	Ira
61	6	5	10	15	3	16,103,324	4,739	10,107,584	2,975	69	13	10	2	5	1	**Snyder**
																209 SHACKELFORD
57	7	4	9	19	4	2,967,851	5,126	1,745,588	3,015	67	11	14	1	5	1	Albany
50	15	6	12	17	1	875,302	9,024	441,808	4,555	66	9	17	0	8	1	**Moran**
																210 SHELBY
53	6	4	8	18	10	10,115,037	4,272	5,951,202	2,513	61	16	14	2	5	2	Center
57	18	0	9	11	5	525,665	7,104	315,137	4,259	75	13	12	0	0	1	**Excelsior**

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BEST COPY AVAILABLE

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DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
210 SHELBY	**Region 7**																	
Joaquin	**M**	**AA**	**2**	**1**	**651**	**5.3**	**8**	**1**	**91**	**0**	**41.6**	**16**	**0**	**30**	**6**	**96.3**	**3.6**	**40**
Shelbyville		AA	1	0	725	16.7	33	3	64	0	51.6	11	2	18	6	95.3	2.1	44
Tenaha	M	AA	2	1	372	-8.4	38	10	51	0	61.8	19	5	30	8	96.9	2.3	21
Timpson	**F**	**AA**	**3**	**1**	**660**	**8.2**	**35**	**4**	**61**	**0**	**55.0**	**23**	**3**	**31**	**9**	**96.4**	**1.5**	**47**
211 SHERMAN	Region 16																	
Stratford	M	AA	3	1	529	3.7	0	34	66	0	41.8	14	9	29	7	97.1	0.8	37
Texhoma	**M**	**RE**	**1**	**0**	**308**	**310.7**	**0**	**19**	**82**	**0**	**42.2**	**11**	**8**	**0**	**45**	**96.5**	**0.0**	**n/a**
212 SMITH	Region 7																	
Arp	F	AA	3	1	819	10.5	29	2	68	1	48.1	11	1	1	10	95.7	0.0	43
Bullard	**M**	**AA**	**3**	**1**	**1,174**	**31.5**	**7**	**3**	**90**	**1**	**25.4**	**9**	**1**	**20**	**7**	**94.0**	**3.1**	**75**
Chapel Hill		**AA**	**6**	**1**	**3,294**	**9.0**	**27**	**9**	**63**	**1**	**38.9**	**7**	**3**	**19**	**6**	**94.8**	**2.4**	**176**
Lindale		AA	5	1	2,485	8.0	9	3	87	1	27.3	8	1	19	5	95.7	1.6	180
Troup	M	AA	3	1	917	8.4	20	5	75	0	47.9	11	1	15	8	95.7	1.6	60
Tyler		**AA**	**28**	**3**	**16,534**	**2.2**	**36**	**19**	**45**	**1**	**43.6**	**8**	**8**	**19**	**8**	**95.8**	**2.6**	**737**
Whitehouse		**AA**	**5**	**1**	**3,609**	**11.1**	**9**	**3**	**88**	**1**	**19.3**	**9**	**1**	**15**	**7**	**96.2**	**0.7**	**190**
Winona	M	AA	3	1	905	9.7	21	4	75	0	39.3	12	1	26	7	96.0	2.1	47
213 SOMERVELL	**Region 11**																	
Glen Rose	**M**	**AA**	**4**	**1**	**1,492**	**18.4**	**0**	**17**	**82**	**1**	**37.8**	**16**	**4**	**19**	**8**	**96.3**	**1.9**	**82**
214 STARR	Region 1																	
Rio Grande City		**AA**	**11**	**2**	**7,944**	**13.3**	**0**	**100**	**0**	**0**	**91.7**	**11**	**49**	**16**	**8**	**93.9**	**2.6**	**291**
Roma		**AA**	**9**	**2**	**5,917**	**12.1**	**0**	**100**	**0**	**0**	**90.3**	**10**	**54**	**11**	**6**	**94.5**	**1.9**	**236**
San Isidro	M	RE	1	0	333	-5.9	0	98	2	0	79.0	12	31	18	7	97.3	0.6	26
215 STEPHENS	**Region 14**																	
Breckenridge	**M**	**AA**	**6**	**2**	**2,024**	**14.7**	**3**	**19**	**77**	**1**	**39.8**	**16**	**4**	**26**	**6**	**95.5**	**2.2**	**90**
216 STERLING	Region 15																	
Sterling City	**M**	**AA**	**3**	**2**	**373**	**6.9**	**0**	**34**	**66**	**0**	**31.1**	**19**	**1**	**36**	**12**	**96.8**	**0.0**	**28**

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													210 SHELBY
65.1	81.0	78.9	72.2	40.0	n/a	67.6	n/a	52.6	39.5	0.0	LT5	16.9	Joaquin
59.4	73.4	67.3	71.7	32.9	44.4	72.1	LT5	48.6	68.6	2.9	n/a	17.9	Shelbyville
63.5	79.7	79.3	70.7	42.5	57.1	73.4	n/a	52.7	63.2	21.1	LT5	19.2	Tenaha
59.2	73.8	68.8	75.6	33.8	60.0	68.5	LT5	45.9	67.6	5.4	LT5	18.0	Timpson
													211 SHERMAN
72.1	83.8	84.9	83.7	n/a	54.5	80.0	LT5	57.4	88.2	23.5	n/a	20.5	Stratford
83.3	88.9	95.7	91.4	n/a	LT5	87.5	n/a	66.7	n/a	n/a	n/a	n/a	Texhoma
													212 SMITH
65.2	79.5	92.1	71.5	46.1	62.5	72.8	LT5	60.1	36.1	2.8	LT5	19.6	Arp
66.4	78.1	88.0	74.6	25.8	40.0	69.7	LT5	40.5	66.2	17.6	910	20.2	Bullard
53.8	70.0	75.9	62.7	28.9	39.3	65.1	72.7	36.5	34.6	7.5	872	20.1	Chapel Hill
76.4	87.1	94.3	80.3	55.4	53.3	78.6	64.3	64.6	60.9	21.2	902	22.1	Lindale
66.2	78.0	80.7	74.1	34.3	55.6	74.6	n/a	52.7	64.8	16.7	1,036	21.0	Troup
63.4	77.2	82.2	70.2	43.0	49.6	82.8	77.6	44.0	54.0	17.0	929	20.0	Tyler
76.1	86.2	85.2	82.8	41.3	62.5	79.7	90.9	53.2	51.7	15.3	899	21.2	Whitehouse
60.1	78.7	84.3	66.5	25.3	42.9	69.6	LT5	43.7	59.1	6.8	887	18.3	Winona
													213 SOMERVELL
76.1	88.9	85.2	83.3	LT5	54.8	79.6	LT5	62.3	79.4	17.6	829	20.4	Glen Rose
													214 STARR
48.0	63.3	72.7	59.2	n/a	47.9	57.1	60.0	48.1	62.6	1.6	803	15.3	Rio Grande City
41.3	52.8	59.4	55.7	LT5	41.2	50.0	n/a	39.9	74.0	1.9	LT5	15.3	Roma
79.5	88.1	91.4	83.6	n/a	78.8	LT5	n/a	75.9	87.5	8.3	LT5	17.1	San Isidro
													215 STEPHENS
77.2	87.7	92.1	83.5	44.4	64.5	80.7	87.5	66.8	63.2	10.3	866	20.6	Breckenridge
													216 STERLING
78.2	87.1	87.3	86.1	n/a	62.2	84.7	n/a	63.9	78.3	30.4	LT5	22.1	Sterling City

"LT5" indicates that more than zero, but less than five students were in this category, therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
210 SHELBY	**Region 7**															
Joaquin	**M**	86	55	2	3	3	64	7	21	38,362	39,392	29,997	27,574	5	7.6	11.9
Shelbyville		113	61	2	3	3	53	16	23	51,385	45,149	31,543	27,182	20	6.4	12.0
Tenaha	M	67	38	3	4	5	57	9	23	44,085	41,112	20,749	26,696	9	5.6	9.7
Timpson	**F**	89	61	2	3	8	69	18	0	56,788	47,570	33,345	29,430	9	7.4	10.8
211 SHERMAN	Region 16															
Stratford	M	75	45	1	4	1	60	9	24	60,200	46,253	34,880	31,480	5	7.0	11.8
Texhoma	**M**	19	10	3	3	0	52	5	37	46,500	46,500	0	27,251	5	16.2	31.0
212 SMITH	Region 7															
Arp	F	116	63	3	3	3	54	14	23	50,165	43,167	27,146	28,983	16	7.1	13.0
Bullard	**M**	134	80	1	2	1	59	2	34	55,000	41,597	24,682	28,607	15.	8.7	14.7
Chapel Hill		495	236	1	3	6	48	6	35	50,735	41,151	33,100	29,649	28	6.7	13.9
Lindale		296	157	2	2	7	53	10	26	46,205	42,838	32,435	28,739	9	8.4	15.8
Troup	M	119	63	3	3	2	53	13	27	44,967	45,767	38,803	28,197	13	7.7	14.6
Tyler		2,108	1,086	1	2	8	52	8	29	59,386	48,866	35,325	29,916	32	7.8	15.2
Whitehouse		409	237	1	3	5	58	11	22	61,942	44,699	34,751	29,099	8	8.8	15.3
Winona	M	114	62	2	3	3	55	11	27	40,843	44,899	33,261	30,049	24	7.9	14.5
213 SOMERVELL	**Region 11**															
Glen Rose	**M**	251	127	2	3	4	51	2	38	55,556	48,007	38,014	34,046	7	5.9	11.7
214 STARR	Region 1															
Rio Grande City		1,245	494	1	2	7	40	15	36	56,185	44,321	40,421	31,448	93	6.4	16.1
Roma		1,169	435	1	2	5	37	17	37	59,834	48,605	40,432	29,944	90	5.1	13.6
San Isidro	M	68	26	4	1	4	38	16	36	42,422	47,250	33,205	31,358	85	4.9	12.9
215 STEPHENS	**Region 14**															
Breckenridge	**M**	221	117	1	3	4	53	8	31	54,636	45,453	34,629	30,156	11	9.2	17.2
216 STERLING	Region 15															
Sterling City	**M**	55	35	2	5	5	63	0	26	62,000	49,497	30,844	33,128	15	6.7	10.8

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"?" indicates that data for this item fall outside a reasonable range

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TEACHERS															
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															210 SHELBY
3.7	32.9	12.1	34.8	13.3	0	2	98	0	70	8	11	1	8	2	**Joaquin**
9.9	35.8	12.8	33.0	10.6	8	0	92	0	60	12	22	1	4	1	Shelbyville
0.0	38.9	10.5	25.2	11.1	8	0	92	0	70	8	12	2	6	3	Tenaha
0.0	37.7	11.5	29.5	12.1	7	2	92	0	65	20	7	2	5	2	**Timpson**
															211 SHERMAN
0.0	15.6	13.7	18.9	8.9	0	0	98	2	77	8	6	2	5	2	Stratford
0.0	49.7	10.2	10.1	0.0	0	0	100	0	90	0	10	0	0	0	**Texhoma**
															212 SMITH
0.0	36.5	10.5	23.8	18.3	5	0	95	0	80	8	4	2	5	2	Arp
2.5	31.9	11.0	9.3	24.2	1	0	99	0	82	5	3	0	5	5	**Bullard**
0.0	36.3	11.3	28.1	14.2	16	0	83	1	82	4	1	1	8	4	**Chapel Hill**
1.9	29.0	12.1	28.9	8.8	4	0	96	0	78	6	5	1	5	5	Lindale
0.0	35.7	10.9	29.1	15.8	2	0	98	0	83	6	4	2	5	1	Troup
4.9	29.7	12.5	35.9	10.0	19	2	78	0	73	7	7	5	5	3	**Tyler**
5.1	26.0	11.6	32.1	8.0	3	0	96	1	74	6	8	0	5	7	**Whitehouse**
1.6	25.7	12.0	32.7	7.0	11	3	85	0	82	5	6	0	5	2	Winona
															213 SOMERVELL
0.0	14.1	14.8	28.1	4.7	0	2	98	1	82	9	2	1	3	2	**Glen Rose**
															214 STARR
14.1	43.0	10.1	13.8	15.8	0	83	13	4	52	10	3	30	4	1	**Rio Grande City**
11.0	55.1	8.5	11.0	15.8	0	78	20	2	43	6	14	32	5	1	**Roma**
0.0	32.8	12.3	13.5	23.2	0	81	19	0	67	12	15	0	7	0	San Isidro
															215 STEPHENS
1.7	26.4	12.5	13.6	6.2	3	2	94	1	81	6	7	2	4	1	**Breckenridge**
															216 STERLING
5.8	.23.1	14.5	20.9	11.5	0	3	97	0	78	6	8	0	4	5	**Sterling City**

BEST COPY AVAILABLE

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
210 SHELBY	**Region 7**											
Joaquin	M	106,688	1.238	3,360	3,074,475	4,723	62	29	9	1,244,527	43	3,224,475
Shelbyville		70,846	1.188	4,102	3,921,102	5,408	72	18	10	2,112,158	44	5,292,937
Tenaha	M	73,027	1.270	4,504	2,416,605	6,496	73	18	9	946,079	38	2,945,901
Timpson	F	93,254	1.374	4,846	3,520,900	5,335	69	24	7	1,146,178	38	3,683,160
211 SHERMAN	**Region 16**											
Stratford	M	389,708	1.226	1,111	3,210,822	6,070	16	80	4	849,343	28	3,194,145
Texhoma	M	253,399	1.082	103	694,923	2,256	4	88	8	658,161	76	702,395
212 SMITH	**Region 7**											
Arp	F	118,137	1.315	3,366	4,308,215	5,260	64	29	8	578,887	16	4,104,067
Bullard	M	166,258	1.249	2,259	5,357,519	4,563	47	48	5	219,184	5	5,385,275
Chapel Hill		124,359	1.334	2,542	13,361,436	4,056	62	30	9	-297,659	0	17,007,154
Lindale		119,397	1.457	2,284	11,054,773	4,449	51	45	4	381,903	4	11,993,555
Troup	M	95,668	1.442	3,583	5,110,589	5,573	65	28	7	1,594,686	35	5,537,138
Tyler		204,209	1.305	1,534	82,868,530	5,012	33	56	10	6,549,191	10	83,613,346
Whitehouse		132,038	1.331	2,370	16,755,541	4,643	54	42	4	2,493,544	17	17,136,874
Winona	M	156,235	1.528	3,091	5,018,336	5,545	50	45	4	373,699	9	5,035,519
213 SOMERVELL	**Region 11**											
Glen Rose	M	5,287,319	0.954	283	11,640,186	7,802	7	89	4	13,065,208	17	11,161,555
214 STARR	**Region 1**											
Rio Grande City		43,888	1.440	4,242	45,304,843	5,703	69	13	18	3,817,838	9	46,666,623
Roma		67,337	0.900	3,323	34,970,436	5,910	74	12	14	8,712,554	35	28,488,267
San Isidro	M	359,984	1.420	1,019	2,731,450	8,203	20	72	7	940,434	38	2,730,059
215 STEPHENS	**Region 14**											
Breckenridge	M	166,783	1.441	1,909	9,372,378	4,631	38	55	6	3,663,452	43	9,584,054
216 STERLING	**Region 15**											
Sterling City	M	672,421	1.450	303	3,396,247	9,105	4	93	3	1,881,497	61	2,723,113

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																210 SHELBY
56	6	4	8	15	10	2,893,715	4,445	1,814,264	2,787	69	9	15	0	7	1	Joaquin
43	6	4	5	13	29	3,774,591	5,206	2,300,049	3,172	57	15	22	0	5	1	Shelbyville
47	8	5	9	14	18	2,407,988	6,473	1,370,105	3,683	59	7	26	1	6	1	Tenaha
48	7	5	9	18	13	3,217,140	4,874	1,771,501	2,684	72	0	20	1	6	2	Timpson
																211 SHERMAN
57	8	7	11	16	2	3,139,045	5,934	1,811,730	3,425	71	10	12	2	4	2	Stratford
53	14	9	10	14	2	691,395	2,245	369,845	1,201	81	7	8	4	0	0	Texhoma
																212 SMITH
58	8	5	8	16	6	3,851,483	4,703	2,375,918	2,901	74	5	16	0	4	0	Arp
53	6	4	8	13	16	4,545,704	3,872	2,850,171	2,428	79	5	8	0	6	1	Bullard
51	6	6	9	15	14	14,618,400	4,438	8,591,316	2,608	69	9	13	0	6	3	Chapel Hill
47	5	4	10	15	20	9,610,330	3,867	5,651,404	2,274	77	8	8	1	5	1	Lindale
46	7	5	11	16	15	4,683,860	5,108	2,529,276	2,758	67	7	21	0	5	1	Troup
55	7	5	10	16	7	77,673,188	4,698	45,766,094	2,768	71	8	13	3	5	1	Tyler
53	5	5	8	15	13	14,857,463	4,117	9,060,509	2,511	77	9	6	0	5	4	Whitehouse
49	6	5	7	17	16	4,223,354	4,667	2,481,667	2,742	69	8	14	0	5	3	Winona
																213 SOMERVELL
51	8	5	14	16	5	10,573,956	7,087	5,735,975	3,844	77	10	8	1	3	0	Glen Rose
																214 STARR
48	8	4	12	19	9	42,290,687	5,324	22,459,265	2,827	59	11	22	3	4	0	Rio Grande City
54	8	4	11	18	4	27,329,366	4,619	15,497,051	2,619	69	7	18	3	3	0	Roma
44	10	3	14	19	10	2,457,147	7,379	1,203,595	3,614	83	0	14	0	2	0	San Isidro
																215 STEPHENS
52	7	5	11	15	10	8,589,090	4,244	4,965,674	2,453	67	11	13	2	5	2	Breckenridge
																216 STERLING
51	8	6	8	14	13	2,378,140	6,376	1,389,467	3,725	74	7	11	0	5	2	Sterling City

DISTRICT DETAIL

					STUDENTS													
County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
217 STONEWALL	**Region 14**																	
Aspermont	**M**	AA	3	1	376	4.2	6	19	74	1	52.4	21	2	28	14	97.5	0.0	21
218 SUTTON	Region 15																	
Sonora		AA	3	1	1,095	6.0	0	53	46	0	36.5	10	11	26	10	95.8	1.5	59
219 SWISHER	Region 16																	
Happy	M	RE	3	1	253	2.8	0	14	85	0	48.6	17	1	21	6	97.7	0.0	16
Kress	**M**	AA	2	1	366	3.1	6	51	43	0	64.5	14	8	28	8	97.3	0.6	25
Tulia	**F**	AA	4	1	1,467	12.2	8	50	41	0	60.9	21	6	25	6	96.0	2.2	75
220 TARRANT	Region 11																	
Arlington		AA	61	8	51,960	15.7	16	16	62	7	29.0	9	9	19	11	95.7	1.6	2,406
Azle		RE	8	1	5,591	9.4	1	4	94	1	27.2	15	1	10	9	95.1	3.2	226
Birdville		AA	34	6	20,129	9.0	3	11	82	5	26.5	16	3	18	10	95.3	1.7	945
Carroll		EX	6	1	4,142	115.6	1	2	96	1	1.2	8	0	28	10	96.7	0.4	189
Castleberry		AA	7	3	3,138	8.2	1	25	73	1	48.9	15	5	11	5	93.8	1.4	110
Crowley		AA	9	1	7,149	22.8	13	10	74	4	15.4	14	1	3	3	96.0	1.1	283
Eagle Mt Saginaw		AA	8	2	5,468	16.8	2	13	79	6	22.7	11	3	18	5	95.5	1.9	254
Everman		AA	6	1	3,290	1.4	56	14	29	1	59.8	17	3	15	10	95.8	0.4	102
Fort Worth		AA	129	22	74,021	7.0	34	36	27	3	57.2	11	18	19	11	93.6	2.1	2,426
Grapevine Colleyville		AA	19	5	11,623	34.9	2	6	90	3	6.8	10	1	16	24	96.4	0.8	565
Hurst Euless Bedford		AA	28	4	19,243	2.8	6	9	78	7	22.8	11	4	13	8	95.7	1.4	1,029
Keller		AA	14	2	11,880	44.7	3	6	87	4	12.0	7	2	15	14	95.8	1.2	421
Kennedale		AA	4	1	2,290	26.8	8	9	81	2	21.6	12	2	18	6	95.5	0.1	84
Lake Worth		AA	5	2	1,634	11.0	5	32	62	1	51.8	15	10	20	4	94.0	1.8	68
Mansfield		AA	12	2	10,202	34.8	7	10	80	3	19.5	11	3	12	7	95.4	1.1	436
Masonic Home		RE	1	0	109	-9.2	0	17	78	6	0.0	0	0	60	0	98.7	0.0	14
White Settlement		RE	7	2	4,301	6.4	7	11	79	3	31.7	18	1	14	4	94.7	1.9	202
221 TAYLOR	Region 14																	
Abilene		AA	42	7	19,649	7.9	10	26	62	2	50.3	18	2	22	5	95.6	1.8	797
Jim Ned Cons	**M**	AA	4	2	899	19.7	1	7	93	0	30.8	11	0	30	9	96.4	0.5	55

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"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													217 STONEWALL
70.6	79.4	86.2	81.8	33.3	54.2	75.9	LT5	53.1	92.3	15.4	n/a	19.3	Aspermont
													218 SUTTON
63.3	78.6	81.0	73.5	LT5	48.2	79.5	LT5	50.0	96.2	20.8	974	19.3	Sonora
													219 SWISHER
82.9	91.9	92.2	88.3	n/a	81.8	83.0	n/a	70.5	71.4	28.6	946	21.9	Happy
53.9	80.6	85.7	57.5	25.0	40.0	69.0	n/a	45.0	81.0	4.8	LT5	17.3	Kress
69.2	79.4	91.9	77.5	54.3	59.9	80.5	n/a	58.8	73.8	16.9	1,058	20.7	Tulia
													220 TARRANT
71.4	84.7	83.5	77.4	46.8	53.1	79.4	79.5	50.7	70.8	27.5	946	21.1	Arlington
74.1	86.1	86.6	81.3	50.0	69.8	74.3	80.0	69.7	51.7	20.9	969	21.4	Azle
78.8	90.6	90.2	83.9	60.6	68.1	80.8	76.0	70.1	58.2	16.4	908	20.9	Birdville
89.4	96.0	94.4	92.5	79.2	91.7	89.5	91.3	75.0	88.7	43.5	948	22.6	Carroll
69.3	84.0	90.2	75.2	50.0	58.4	72.8	71.4	61.4	54.3	17.4	875	21.2	Castleberry
81.4	90.9	90.8	86.9	62.0	73.1	85.1	89.9	75.4	75.3	27.7	931	21.2	Crowley
76.9	88.3	88.8	83.2	68.4	64.4	79.0	75.8	69.3	58.0	19.3	913	22.1	Eagle Mt Saginaw
56.7	72.5	67.0	69.0	46.2	65.2	74.5	73.7	51.0	78.7	9.6	736	17.9	Everman
51.6	68.2	73.0	59.3	37.7	42.6	76.9	68.7	39.9	60.9	15.6	850	18.9	Fort Worth
83.1	92.6	91.2	86.9	57.0	67.8	84.2	86.4	55.1	83.0	36.2	965	22.6	Grapevine Colleyville
78.2	89.7	90.8	82.9	52.2	67.6	81.2	72.7	63.7	63.5	25.0	947	21.7	Hurst Euless Bedford
74.2	86.9	87.6	80.1	47.0	56.4	76.5	70.2	58.2	75.5	29.3	959	21.9	Keller
67.3	82.5	81.2	72.0	54.9	56.7	69.8	66.7	56.5	65.3	15.3	867	20.4	Kennedale
51.7	72.7	72.0	60.7	26.9	44.2	56.3	85.7	44.8	51.6	3.1	770	19.9	Lake Worth
76.8	88.0	88.1	82.8	57.7	56.9	80.3	80.3	58.8	59.1	21.3	959	20.9	Mansfield
72.0	82.0	90.9	78.0	n/a	50.0	76.2	n/a	n/a	85.7	14.3	767	n/a	Masonic Home
76.6	86.9	94.1	83.7	58.7	76.8	77.7	83.6	72.5	52.9	16.6	940	21.1	White Settlement
													221 TAYLOR
71.3	84.6	87.3	77.6	53.0	53.4	80.6	79.4	59.9	65.3	22.0	926	20.9	Abilene
83.5	90.7	90.6	89.0	LT5	52.2	85.2	LT5	70.4	83.0	20.8	1,008	19.8	Jim Ned Cons

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.

"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
217 STONEWALL	Region 14															
Aspermont	M	68	37	1	4	4	55	13	23	52,000	42,084	32,722	30,825	11	5.6	10.2
218 SUTTON	Region 15															
Sonora		157	84	1	3	4	54	11	27	53,870	44,643	35,147	32,071	32	7.0	13.0
219 SWISHER	Region 16															
Happy	M	47	25	1	4	4	53	7	31	65,140	42,021	29,350	27,872	7	5.3	10.1
Kress	M	59	33	2	3	2	56	0	37	43,700	38,750	27,959	29,593	20	6.2	11.1
Tulia	/ F	220	114	1	2	5	52	19	20	56,216	45,007	36,803	28,704	23	6.7	12.9
220 TARRANT	Region 11															
Arlington		5,224	3,037	0	3	6	58	7	26	68,880	52,475	39,673	32,287	16	9.9	17.1
Azle		613	320	1	2	5	52	14	26	65,236	48,517	34,749	30,871	3	9.1	17.5
Birdville		2,251	1,223	1	3	8	54	8	26	82,700	53,442	41,420	32,927	8	8.9	16.5
Carroll		465	279	1	2	7	60	7	23	71,920	53,188	38,418	30,281	7	8.9	14.8
Castleberry		411	210	1	3	6	51	6	32	56,650	46,938	38,806	29,025	10	7.6	15.0
Crowley		892	482	1	3	6	54	10	27	76,642	48,231	36,608	31,407	11	8.0	14.8
Eagle Mt Saginaw		541	304	1	2	7	56	7	27	62,168	49,949	35,525	31,844	6	10.1	18.0
Everman		433	208	1	3	5	48	7	36	67,456	46,719	38,595	29,158	22	7.6	15.8
Fort Worth		8,494	4,165	1	3	8	49	8	31	69,495	52,149	39,030	32,611	49	8.7	17.8
Grapevine Colleyville		1,435	769	1	3	8	54	3	32	63,507	51,161	36,199	31,298	8	8.1	15.1
Hurst Euless Bedford		2,169	1,174	1	3	7	54	9	26	73,070	55,748	41,020	33,931	8	8.9	16.4
Keller		1,175	624	1	3	6	53	5	32	70,626	49,795	37,588	30,516	8	10.1	19.0
Kennedale		247	142	1	3	4	58	10	23	60,403	45,906	33,381	29,299	5	9.3	16.1
Lake Worth		235	123	1	4	3	53	2	37	57,133	43,338	33,467	28,841	7	7.0	13.2
Mansfield		1,107	609	1	3	5	55	8	29	53,301	44,173	36,512	29,016	8	9.2	16.8
Masonic Home		19	15	10	5	7	79	0	0	77,344	52,420	33,040	30,756	0	5.7	7.3
White Settlement		498	271	1	3	6	54	11	25	67,772	51,703	34,984	28,924	8	8.6	15.9
221 TAYLOR	Region 14															
Abilene		2,694	1,432	1	2	8	53	11	26	61,644	49,369	37,249	31,228	18	7.3	13.7
Jim Ned Cons	M	122	67	2	2	3	55	7	30	44,947 ·	47,019	35,209	30,393	3	7.4	13.3

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"?" indicates that data for this item fall outside a reasonable range.

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															217 STONEWALL
0.0	19.0	12.5	14.5	10.9	0	0	100	0	77	11	4	0	8	0	Aspermont
															218 SUTTON
1.2	23.5	12.4	13.0	10.7	1	8	91	0	81	5	6	1	7	0	Sonora
															219 SWISHER
4.0	45.0	11.1	19.0	16.0	0	0	100	0	81	8	9	0	2	0	Happy
0.0	36.4	12.5	6.1	17.7	0	3	97	0	82	3	3	2	9	1	Kress
0.9	36.5	10.6	18.8	11.9	0	4	96	0	70	11	10	1	6	1	Tulia
															220 TARRANT
2.0	33.3	11.6	32.1	10.4	4	4	92	1	82	8	2	2	4	2	Arlington
2.2	33.0	11.8	25.6	9.8	0	1	97	1	75	13	5	0	3	4	Azle
1.8	36.2	11.8	27.2	9.1	1	3	96	0	74	12	5	1	4	3	Birdville
0.0	32.1	10.1	26.7	10.8	0	1	98	1	81	8	2	0	2	6	Carroll
0.0	42.8	9.6	24.6	24.1	1	2	96	1	80	12	0	2	4	2	Castleberry
1.0	37.0	10.3	22.7	11.5	2	1	97	0	78	11	3	1	3	4	Crowley
1.3	37.9	11.3	23.0	9.7	0	1	99	0	78	8	4	1	4	5	Eagle Mt Saginaw
0.0	47.5	8.8	18.7	19.1	7	1	92	0	73	13	5	2	3	5	Everman
4.2	35.5	11.8	29.2	12.0	22	10	67	1	64	7	4	16	4	5	Fort Worth
0.5	36.7	10.3	38.0	11.5	0	2	97	1	77	11	1	0	3	6	Grapevine Colleyville
2.6	32.8	12.3	31.9	9.4	1	2	97	0	81	9	1	2	3	5	Hurst Euless Bedford
1.4	37.8	9.9	22.6	9.0	1	1	98	0	82	6	3	1	4	4	Keller
4.2	41.5	7.7	19.7	15.2	1	0	99	1	81	12	0	1	3	2	Kennedale
15.0	55.4	7.2	17.8	21.9	2	2	96	0	79	15	2	1	2	1	Lake Worth
1.7	31.2	10.4	22.2	12.1	0	1	98	0	78	11	3	1	4	3	Mansfield
0.0	13.4	15.4	21.6	13.4	0	0	100	0	100	0	0	0	0	0	Masonic Home
2.2	40.9	9.8	13.7	12.7	1	3	96	0	76	15	2	1	3	3	White Settlement
															221 TAYLOR
0.7	29.6	12.1	23.8	8.9	3	5	91	1	78	12	4	0	3	2	Abilene
3.0	24.5	12.4	19.1	6.2	0	1	99	0	79	6	6	0	6	3	Jim Ned Cons

Page 5 of 6 County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
217 STONEWALL	Region 14											
Aspermont	M	321,060	1.305	1,462	2,284,955	6,077	20	74	7	1,855,180	79	2,583,360
218 SUTTON	Region 15											
Sonora		409,874	1.161	285	6,250,692	5,708	9	86	5	2,380,624	38	6,691,947
219 SWISHER	Region 16											
Happy	M	160,085	1.379	5,111	2,058,382	8,136	65	29	6	389,445	21	2,039,515
Kress	M	135,617	1.466	4,021	2,261,822	6,180	60	33	7	989,351	46	2,398,046
Tulia	F	78,546	1.261	3,879	8,778,404	5,984	70	19	11	3,938,012	50	9,040,036
220 TARRANT	Region 11											
Arlington		212,905	1.350	1,140	227,116,738	4,371	24	70	5	31,086,535	17	234,013,360
Azle		102,819	1.307	1,398	24,399,369	4,364	58	37	5	4,112,037	20	24,798,820
Birdville		173,406	1.501	1,966	100,746,978	5,005	38	58	5	12,865,676	16	101,128,511
Carroll		285,803	1.620	633	22,797,205	5,504	10	90	1	2,532,255	13	23,896,338
Castleberry		86,458	1.542	3,276	16,090,355	5,128	61	32	7	1,364,358	10	16,414,542
Crowley		182,095	1.448	1,969	36,469,889	5,101	40	57	3	3,911,603	13	37,908,886
Eagle Mt Saginaw		208,180	1.434	1,483	25,592,090	4,680	28	68	4	5,379,396	26	25,270,824
Everman		152,825	1.427	2,659	17,984,321	5,466	50	43	7	1,658,492	11	18,545,903
Fort Worth		154,200	1.454	2,256	375,940,750	5,079	42	49	10	34,612,413	11	376,521,869
Grapevine Colleyville		383,832	1.458	290	66,971,145	5,762	5	93	2	10,611,684	20	67,371,247
Hurst Euless Bedford		245,428	1.491	863	99,295,567	5,160	20	77	3	13,123,319	16	98,987,880
Keller		150,204	1.428	2,042	52,309,085	4,403	45	53	2	7,062,592	16	52,435,277
Kennedale		143,983	1.467	2,134	10,351,521	4,520	47	49	4	2,483,827	27	10,665,975
Lake Worth		111,088	1.500	3,463	8,733,442	5,345	57	37	6	1,197,511	17	8,752,442
Mansfield		165,739	1.478	2,117	49,498,865	4,852	41	56	3	2,159,491	5	48,173,219
Masonic Home		0	0.000	350	841,601	7,721	3	97	0	5,349	1	846,950
White Settlement		110,795	1.475	2,671	19,325,025	4,493	53	41	6	4,686,952	29	19,785,888
221 TAYLOR	Region 14											
Abilene		105,965	1.394	3,104	100,381,356	5,109	58	32	10	27,885,272	33	103,755,690
Jim Ned Cons	M	115,840	1.185	4,018	5,377,873	5,982	71	26	3	473,299	11	5,078,483

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																217 STONEWALL
56	8	6	10	14	6	2,423,352	6,445	1,438,604	3,826	65	13	15	0	7	1	Aspermont
																218 SUTTON
58	8	4	10	16	4	6,393,970	5,839	3,886,608	3,549	68	8	13	2	6	4	Sonora
																219 SWISHER
49	10	6	12	17	6	1,913,015	7,561	996,737	3,940	61	10	21	0	7	0	Happy
58	9	5	10	14	5	2,286,746	6,248	1,386,210	3,787	68	4	16	0	12	1	Kress
50	7	4	7	13	20	7,269,997	4,956	4,522,671	3,083	59	13	21	2	5	1	Tulia
																220 TARRANT
54	4	5	9	12	15	199,664,919	3,843	126,272,390	2,430	76	9	5	5	3	2	Arlington
54	5	4	10	16	11	22,174,173	3,966	13,385,762	2,394	72	17	5	0	3	2	Azle
55	6	5	10	14	11	89,705,660	4,457	55,151,034	2,740	74	17	5	0	4	1	Birdville
48	6	4	8	14	20	19,216,149	4,639	11,531,072	2,784	86	11	0	0	1	2	Carroll
49	6	6	12	15	11	14,646,838	4,668	8,114,096	2,586	69	14	11	2	4	0	Castleberry
54	4	5	10	13	14	32,652,340	4,567	20,334,343	2,844	76	14	5	1	3	1	Crowley
51	5	4	10	15	15	21,505,902	3,933	12,943,300	2,367	79	11	5	0	4	1	Eagle Mt Saginaw
53	7	6	9	16	9	16,793,345	5,104	9,847,793	2,993	65	19	10	1	3	1	Everman
51	8	6	12	16	8	347,636,261	4,696	192,217,338	2,597	46	13	19	13	4	4	Fort Worth
50	7	5	10	13	16	56,685,708	4,877	33,894,043	2,916	83	13	1	0	2	1	Grapevine Colleyville
56	6	4	11	14	9	89,894,498	4,672	55,357,139	2,877	82	10	3	1	3	1	Hurst Euless Bedford
47	6	5	10	12	20	42,190,486	3,551	24,817,213	2,089	80	10	5	1	3	1	Keller
54	6	6	9	16	9	9,688,830	4,231	5,719,837	2,498	78	12	5	1	3	1	Kennedale
52	7	6	9	15	10	7,852,178	4,805	4,532,395	2,774	64	14	15	0	4	3	Lake Worth
51	5	6	11	14	14	41,543,895	4,072	24,610,588	2,412	75	13	5	1	6	1	Mansfield
73	16	5	0	5	1	837,950	7,688	617,062	5,661	100	0	0	0	0	0	Masonic Home
55	5	6	12	13	10	17,809,502	4,141	10,795,125	2,510	67	20	9	0	2	1	White Settlement
																221 TAYLOR
57	6	5	9	15	8	95,296,896	4,850	59,362,882	3,021	68	15	11	0	5	1	Abilene
56	4	5	9	18	9	4,635,178	5,156	2,822,018	3,139	76	8	9	0	6	2	Jim Ned Cons

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
					STUDENTS													
221 TAYLOR	Region 14																	
Merkel	M	AA	4	1	1,405	2.5	1	15	84	0	44.0	15	3	24	9	96.4	1.4	106
Trent	M	AA	1	0	157	-11.8	2	10	88	0	51.0	24	3	19	8	96.7	0.0	8
Wylie	M	RE	6	1	2,562	34.3	2	4	94	1	11.6	10	0	14	6	96.8	0.3	141
222 TERRELL	Region 18																	
Terrell County	M	EX	3	1	246	-23.8	1	59	39	2	51.2	15	9	28	15	97.2	0.0	27
223 TERRY	Region 17																	
Brownfield	F	AA	7	2	2,485	-8.3	6	58	36	1	54.2	13	3	22	6	95.7	1.7	126
Meadow	M	AA	1	0	290	17.9	0	62	38	0	58.3	7	10	23	4	97.3	0.0	16
Union	M	AA	1	0	151	64.1	0	68	31	1	80.8	13	11	22	3	95.0	0.0	3
Wellman	M	EX	1	0	179	5.9	1	26	73	1	30.2	13	2	35	10	96.5	0.0	12
224 THROCKMORTON	Region 9																	
Throckmorton	M	RE	2	1	241	-3.2	0	9	91	0	51.5	24	0	27	10	97.1	1.6	21
Woodson	M	AA	1	0	144	18.0	0	11	89	0	54.9	22	4	26	11	97.6	0.0	10
225 TITUS	Region 8																	
Chapel Hill	M	RE	2	1	466	106.2	3	12	84	1	34.1	14	6	18	6	96.1	0.0	n/a
Harts Bluff	M	RE	1	0	418	3.7	1	12	86	1	28.5	10	5	0	19	96.7	0.0	n/a
Mount Pleasant	F	AA	8	2	4,290	10.2	19	31	50	1	50.2	11	19	19	7	95.9	1.6	220
Winfield	M	RE	1	0	141	43.9	0	20	80	0	47.5	10	17	0	2	96.8	0.0	n/a
226 TOM GREEN	Region 15																	
Christoval	M	AA	6	2	358	35.1	1	17	82	0	24.0	17	1	31	10	96.6	0.7	20
Grape Creek Pulliam	M	RE	4	0	738	11.0	1	21	78	0	42.3	17	4	0	5	96.1	0.0	n/a
San Angelo		AA	29	4	17,489	6.3	6	42	51	1	38.0	14	2	14	4	95.6	2.6	820
Veribest	M	RE	2	0	164	18.0	0	26	74	1	42.1	23	4	0	9	97.0	0.0	n/a
Wall	F	AA	6	3	850	20.6	0	21	78	1	27.3	14	1	35	6	97.2	0.3	57
Water Valley	M	AA	5	2	398	14.0	0	14	83	4	35.9	20	0	15	3	96.2	0.0	32

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													221 TAYLOR
78.1	86.5	93.6	86.1	60.0	64.6	80.0	LT5	71.8	67.1	12.9	832	20.2	**Merkel**
65.6	85.7	77.8	68.8	LT5	57.1	66.1	n/a	55.9	50.0	25.0	LT5	LT5	Trent
82.7	92.6	92.3	87.2	73.7	80.5	82.8	93.3	71.2	80.2	34.4	999	22.4	Wylie
													222 TERRELL
89.7	98.1	91.7	93.5	n/a	90.5	88.1	LT5	86.5	95.8	4.2	n/a	18.2	Terrell County
													223 TERRY
58.5	72.8	79.7	68.0	26.2	46.3	78.8	LT5	41.7	69.2	15.4	815	20.0	**Brownfield**
55.6	73.2	84.6	61.8	n/a	43.6	75.0	n/a	47.1	40.0	26.7	1,078	21.6	Meadow
28.8	48.3	69.0	37.9	n/a	22.2	50.0	n/a	19.2	LT5	LT5	n/a	n/a	Union
86.1	93.6	94.3	90.9	n/a	60.0	92.1	LT5	75.0	72.7	18.2	789	18.6	**Wellman**
													224 THROCKMORTON
82.7	88.8	97.8	87.8	n/a	80.0	82.6	LT5	73.5	75.0	5.0	n/a	17.9	Throckmorton
72.0	90.0	71.4	84.0	n/a	60.0	73.3	n/a	65.2	20.0	10.0	LT5	LT5	**Woodson**
													225 TITUS
86.2	92.7	97.6	90.5	50.0	70.6	88.8	LT5	75.8	n/a	n/a	n/a	n/a	Chapel Hill
79.3	89.4	91.9	85.1	n/a	66.7	80.1	LT5	72.1	n/a	n/a	n/a	n/a	**Harts Bluff**
70.8	82.5	82.1	79.2	48.6	58.8	81.2	77.8	56.8	45.6	8.8	849	21.3	**Mount Pleasant**
69.4	83.6	85.7	78.0	n/a	LT5	72.4	n/a	60.0	n/a	n/a	n/a	n/a	Winfield
													226 TOM GREEN
74.1	82.9	90.6	80.9	n/a	60.0	76.7	n/a	44.1	72.2	11.1	LT5	17.9	**Christoval**
79.0	90.1	83.6	84.7	LT5	67.2	81.9	LT5	66.9	n/a	n/a	n/a	n/a	Grape Creek Pulliam
66.9	80.8	77.3	75.3	48.2	51.6	80.7	74.0	54.3	65.2	22.3	915	20.9	San Angelo
81.3	93.8	90.0	87.5	n/a	62.5	85.7	LT5	63.3	n/a	n/a	n/a	n/a	**Veribest**
85.4	93.9	98.7	89.1	LT5	56.1	91.6	LT5	70.0	84.0	30.0	948	21.4	**Wall**
70.3	80.3	90.5	73.5	n/a	56.3	72.4	60.0	50.0	60.7	7.1	917	21.2	Water Valley

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
221 TAYLOR	Region 14															
Merkel	M	187	103	1	3	3	55	13	24	51,867	44,302	36,615	28,713	7	7.5	13.6
Trent	M	30	18	3	4	0	58	17	18	54,000	39,080	0	28,716	3	5.2	9.0
Wylie	M	250	155	1	2	5	62	6	24	54,724	48,200	34,658	27,956	5	10.2	16.5
222 TERRELL	Region 18															
Terrell County	M	54	26	4	4	3	48	15	27	43,265	45,500	36,398	33,667	38	4.6	9.4
223 TERRY	Region 17															
Brownfield	F	340	170	1	2	7	50	12	27	57,856	49,771	32,926	30,091	25	7.3	14.6
Meadow	M	53	30	3	3	4	57	12	21	34,807	54,221	26,325	25,693	26	5.4	9.6
Union	M	23	13	2	2	4	56	4	31	60,000	60,000	34,330	25,612	9	6.7	12.0
Wellman	M	32	17	3	3	2	52	9	30	52,500	48,000	32,681	32,206	18	5.5	10.5
224 THROCKMORTON	Region 9															
Throckmorton	M	42	24	2	5	3	56	12	22	51,400	37,000	33,579	30,457	0	5.7	10.2
Woodson	M	23	16	4	0	1	68	9	17	47,880	40,000	33,635	27,077	4	6.3	9.2
225 TITUS	Region 8															
Chapel Hill	M	60	33	3	0	1	55	11	29	43,038	62,914	34,079	28,678	8	7.7	14.0
Harts Bluff	M	41	25	2	2	0	60	10	25	49,500	40,800	0	28,227	2	10.1	16.7
Mount Pleasant	F	597	317	1	2	5	53	11	28	42,850	43,444	32,380	28,645	24	7.2	13.5
Winfield	M	20	10	3	5	0	53	15	25	52,000	39,757	0	25,691	5	7.1	13.4
226 TOM GREEN	Region 15															
Christoval	M	53	30	3	4	5	56	6	27	45,131	38,250	26,235	29,091	13	6.7	12.0
Grape Creek Pulliam	M	87	47	2	2	6	53	10	26	50,924	44,141	29,547	26,569	4	8.5	15.8
San Angelo		1,984	1,051	1	2	6	53	8	30	57,197	46,706	37,684	28,546	25	8.8	16.6
Veribest	M	22	13	7	0	3	59	9	22	40,667	0	33,018	28,685	0	7.5	12.6
Wall	F	158	84	2	2	10	53	14	19	47,810	42,650	33,885	27,115	10	5.4	10.1
Water Valley	M	62	37	2	4	2	60	2	31	60,216	40,865	34,914	27,995	6	6.4	10.6

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"?" indicates that data for this item fall outside a reasonable range.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															221 TAYLOR
1.9	30.0	12.2	9.7	11.9	0	0	100	0	83	6	4	0	3	2	**Merkel**
0.0	34.3	13.2	6.4	0.0	6	0	94	0	88	6	1	0	5	0	Trent
4.5	39.8	9.6	15.4	9.1	0	1	98	1	89	6	1	0	2	2	Wylie
															222 TERRELL
11.5	11.5	14.6	27.2	11.3	0	19	81	0	80	3	5	3	4	5	Terrell County
															223 TERRY
3.2	35.6	11.6	12.3	11.9	1	8	91	0	67	8	10	3	5	7	**Brownfield**
0.0	38.5	9.6	13.3	20.3	0	7	93	0	64	3	24	3	4	1	Meadow
15.9	59.8	10.3	8.4	25.0	0	8	92	0	81	0	13	0	5	0	Union
11.8	17.7	14.3	5.2	15.8	0	12	88	0	77	5	0	8	9	0	**Wellman**
															224 THROCKMORTON
8.4	25.3	11.6	6.2	5.0	0	0	100	0	77	14	2	0	7	0	Throckmorton
0.0	19.1	10.7	6.4	6.6	0	6	94	0	81	3	8	2	5	0	**Woodson**
															225 TITUS
0.0	65.6	5.6	16.2	14.5	3	0	97	0	84	6	5	1	3	1	Chapel Hill
0.0	36.0	8.8	32.0	4.0	0	0	100	0	92	4	4	0	0	0	**Harts Bluff**
3.8	42.0	10.5	31.6	18.0	8	3	89	0	65	6	9	11	6	2	**Mount Pleasant**
9.5	61.9	7.3	28.6	22.7	0	0	100	0	88	5	0	7	0	0	Winfield
															226 TOM GREEN
0.0	33.4	11.8	13.4	14.3	0	0	100	0	56	9	3	3	7	21	**Christoval**
0.0	50.7	8.5	10.6	7.9	0	2	98	0	84	15	0	1	0	0	Grape Creek Pulliam
1.1	29.7	12.6	23.0	8.8	2	9	88	0	76	11	3	2	5	3	San Angelo
0.0	38.5	10.2	30.8	0.0	0	0	100	0	90	8	1	0	0	1	**Veribest**
0.0	36.7	10.1	26.5	6.7	0	4	95	1	67	16	6	1	8	2	**Wall**
0.0	50.4	9.4	10.7	23.8	0	3	97	0	80	8	3	0	5	5	Water Valley

Page 5 of 6

County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE END OF 94-95	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
221 TAYLOR	Region 14											
Merkel	M	80,551	1.330	4,008	7,304,648	5,199	72	23	6	2,879,222	48	6,951,381
Trent	M	204,868	1.500	4,071	1,133,997	7,223	45	50	5	235,061	23	1,133,061
Wylie	M	158,810	1.360	2,124	11,878,250	4,636	47	51	2	2,315,026	24	11,846,972
222 TERRELL	Region 18											
Terrell County	M	780,293	1.202	328	2,576,792	10,475	3	92	5	709,443	26	2,577,558
223 TERRY	Region 17											
Brownfield	F	145,191	1.500	1,931	13,078,352	5,263	45	44	10	2,932,463	26	13,153,064
Meadow	M	159,106	1.565	3,479	1,870,795	6,451	47	40	13	461,945	29	1,867,553
Union	M	220,089	1.470	2,448	887,900	5,880	34	60	6	256,844	32	888,766
Wellman	M	346,785	1.500	1,055	1,267,425	7,081	16	79	6	1,192,222	87	1,502,810
224 THROCKMORTON	Region 9											
Throckmorton	M	334,975	1.062	2,068	1,546,487	6,417	33	62	5	1,028,142	69	1,602,676
Woodson	M	170,100	1.254	4,567	1,029,897	7,152	60	36	5	521,191	54	1,051,865
225 TITUS	Region 8											
Chapel Hill	M	78,630	1.111	4,105	3,097,723	6,647	81	16	3	86,376	2	5,283,149
Harts Bluff	M	115,112	1.113	3,350	1,834,560	4,389	69	28	3	1,664,387	90	1,914,699
Mount Pleasant	F	181,911	1.385	1,867	21,388,232	4,986	32	57	11	3,160,200	16	22,876,046
Winfield	M	498,304	1.171	273	803,290	5,697	6	87	7	877,348	97	825,241
226 TOM GREEN	Region 15											
Christoval	M	185,346	1.278	4,045	2,096,533	5,856	54	44	2	711,083	37	2,074,569
Grape Creek Pulliam	M	109,171	1.301	3,709	2,860,280	3,876	76	16	8	946,034	27	3,062,014
San Angelo		113,703	1.200	2,352	75,259,695	4,303	53	38	9	18,273,471	27	76,681,197
Veribest	M	283,433	1.213	2,545	957,551	5,839	45	51	3	371,899	48	854,053
Wall	F	121,557	1.202	3,686	4,577,673	5,385	65	32	4	1,761,030	33	5,826,091
Water Valley	M	168,447	1.249	1,033	2,146,326	5,393	54	42	4	703,818	34	2,244,036

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																221 TAYLOR
56	4	6	7	16	10	6,282,720	4,472	3,912,368	2,785	72	8	14	0	5	1	Merkel
57	13	4	10	13	2	1,104,811	7,037	643,404	4,098	90	2	6	0	1	1	Trent
47	4	4	9	14	22	9,241,168	3,607	5,525,210	2,157	87	8	1	0	3	1	Wylie
																222 TERRELL
44	10	6	11	18	10	2,307,068	9,378	1,146,789	4,662	70	7	17	1	4	1	Terrell County
																223 TERRY
58	7	4	8	19	3	12,718,239	5,118	7,636,343	3,073	65	7	19	3	6	1	Brownfield
58	7	5	8	13	9	1,693,928	5,841	1,078,484	3,719	62	4	22	2	10	0	Meadow
48	12	6	15	19	0	887,266	5,876	425,781	2,820	65	6	20	1	8	1	Union
46	12	4	14	15	8	1,377,715	7,697	694,953	3,882	64	6	13	1	13	3	Wellman
																224 THROCKMORTON
56	10	6	8	15	4	1,533,511	6,363	899,486	3,732	62	23	7	0	7	0	Throckmorton
53	11	3	8	14	10	947,580	6,580	560,098	3,890	70	8	11	0	9	1	Woodson
																225 TITUS
22	3	2	3	6	63	1,935,295	4,153	1,170,170	2,511	75	15	8	0	0	1	Chapel Hill
48	6	3	7	9	26	1,418,396	3,393	925,999	2,215	73	12	13	1	0	1	Harts Bluff
53	6	4	8	11	18	18,761,751	4,373	12,086,021	2,817	62	7	15	10	5	2	Mount Pleasant
50	14	7	8	9	12	726,623	5,153	415,901	2,950	71	15	9	5	0	0	Winfield
																226 TOM GREEN
57	9	5	8	15	6	1,954,249	5,459	1,183,141	3,305	74	9	8	0	7	2	Christoval
55	12	4	7	15	6	2,875,794	3,897	1,677,031	2,272	81	13	4	2	0	1	Grape Creek Pulliam
56	8	5	9	16	6	71,863,272	4,109	43,029,279	2,460	63	14	16	1	4	2	San Angelo
48	11	3	9	19	9	775,543	4,729	413,200	2,520	78	9	12	0	0	1	Veribest
42	5	4	8	13	28	4,185,269	4,924	2,453,973	2,887	74	8	10	0	6	1	Wall
60	5	7	8	17	3	2,183,696	5,487	1,340,098	3,367	80	6	6	0	6	2	Water Valley

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS 4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
227 TRAVIS	Region 13																	
Austin		AA	103	17	74,772	13.6	18	40	39	3	49.8	11	12	15	6	93.7	3.1	2,887
Del Valle		AA	8	2	4,745	-7.4	12	53	33	2	45.3	14	10	12	3	92.9	5.0	172
Eanes		EX	8	1	6,865	30.3	1	4	91	5	2.5	11	1	3	9	96.1	0.1	375
Lago Vista	M	AA	2	0	656	53.3	1	5	92	2	32.9	16	2	17	6	95.6	1.4	39
Lake Travis		EX	4	1	2,649	46.8	0	9	90	1	12.7	13	3	1	6	95.8	0.8	127
Manor		AA	6	2	1,903	48.3	21	37	42	1	31.9	14	6	23	0	95.1	2.8	75
Pflugerville		AA	14	2	9,689	49.8	12	19	63	7	14.6	10	3	4	9	95.9	0.4	386
228 TRINITY	Region 6																	
Apple Springs	M	RE	3	0	197	-4.8	24	2	74	0	59.4	29	0	21	6	96.8	1.4	16
Centerville	M	RE	3	2	165	-10.8	4	4	93	0	49.1	24	0	33	1	96.8	0.7	20
Groveton	F	AA	3	2	710	-1.1	14	5	81	0	38.3	18	0	29	2	95.5	0.9	37
Trinity	M	AA	3	1	1,289	12.6	25	7	68	1	54.9	14	2	22	4	93.1	3.8	50
229 TYLER	Region 5																	
Chester	M	AA	2	1	251	-3.8	24	3	73	0	37.5	16	0	41	6	96.4	0.0	18
Colmesneil	M	AA	3	1	467	35.0	7	0	93	0	40.9	15	0	46	11	95.0	0.4	30
Spurger	M	AA	3	1	401	6.9	3	0	96	0	39.7	17	0	41	2	94.6	3.2	19
Warren	M	AA	4	1	1,066	24.7	4	1	95	0	34.5	16	0	20	10	94.2	0.5	60
Woodville	F	AA	4	1	1,682	-4.3	32	2	64	3	58.6	16	0	19	7	95.2	2.0	96
230 UPSHUR	Region 7																	
Big Sandy	M	AA	3	1	736	7.0	17	3	80	0	49.3	13	1	16	10	94.8	2.4	27
Gilmer	F	AA	4	1	2,414	12.3	20	3	77	1	33.9	14	0	23	3	96.0	1.1	97
Harmony	M	AA	3	1	849	27.7	0	7	93	0	36.0	14	4	17	9	96.1	0.0	56
New Diana	M	AA	3	1	836	16.0	12	3	85	1	28.0	12	0	27	5	96.4	0.0	39
Ore City	M	AA	3	0	844	9.3	12	4	84	0	48.2	13	1	30	14	94.1	2.4	45
Union Grove	M	AA	2	1	723	17.6	1	1	98	0	36.9	12	0	18	7	95.4	2.1	35
Union Hill	M	AA	2	1	279	-8.2	29	4	68	0	49.5	22	3	16	4	96.9	0.6	26

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"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													227 TRAVIS
58.8	74.5	77.8	64.8	35.2	43.4	79.5	74.6	38.5	63.6	26.7	946	21.5	Austin
64.7	76.8	75.4	73.7	55.0	58.2	77.0	74.2	59.0	43.4	8.2	864	19.9	Del Valle
92.5	97.3	94.9	95.2	78.9	84.4	93.0	90.2	90.5	97.7	62.6	1,064	23.9	Eanes
70.8	88.0	71.8	82.6	LT5	64.3	70.5	100.0	63.8	93.5	25.8	905	20.2	Lago Vista
87.7	94.1	92.2	91.4	LT5	65.6	89.5	100.0	65.2	86.1	33.9	950	20.4	Lake Travis
60.2	73.2	79.9	72.3	39.3	52.0	75.8	LT5	47.9	58.5	10.8	814	18.3	Manor
77.0	88.2	89.6	82.4	58.8	66.7	82.5	83.0	62.2	67.5	24.6	931	21.2	Pflugerville
													228 TRINITY
74.7	85.5	86.7	82.7	72.2	n/a	75.4	n/a	72.5	64.3	0.0	693	16.3	Apple Springs
78.0	88.0	95.5	86.0	n/a	LT5	77.6	n/a	66.7	56.3	12.5	784	LT5	Centerville
75.5	88.1	89.2	80.8	51.2	63.6	80.3	n/a	59.6	67.6	8.8	799	16.4	Groveton
44.5	64.5	59.5	53.7	19.0	32.4	53.2	100.0	30.5	45.5	6.8	799	18.1	Trinity
													229 TYLER
64.6	84.7	88.5	70.8	48.4	LT5	70.9	n/a	60.9	81.3	12.5	783	19.0	Chester
70.5	83.3	77.0	82.7	46.2	LT5	72.8	n/a	58.2	77.3	9.1	768	19.6	Colmesneil
63.9	79.5	71.2	71.2	60.0	LT5	64.4	n/a	56.3	52.9	5.9	790	20.2	Spurger
67.7	81.3	78.3	79.3	36.8	LT5	69.2	n/a	51.5	58.0	8.0	813	LT5	Warren
69.5	83.7	83.1	75.9	54.6	66.7	76.6	56.0	60.8	61.3	8.8	857	20.0	Woodville
													230 UPSHUR
72.2	84.9	74.8	79.4	43.9	16.7	77.9	n/a	68.9	70.8	12.5	869	20.1	Big Sandy
67.6	82.3	78.5	75.6	40.0	63.2	73.9	60.0	49.8	58.0	17.3	998	20.5	Gilmer
71.2	84.9	85.8	79.6	n/a	50.0	72.3	LT5	59.6	55.1	18.4	858	20.4	Harmony
80.0	88.6	95.1	86.7	65.9	66.7	82.2	LT5	69.7	64.9	18.9	876	21.7	New Diana
75.9	86.2	89.9	83.3	63.9	84.6	77.0	n/a	64.9	65.9	12.2	821	20.4	Ore City
63.9	79.7	87.3	71.1	n/a	57.1	64.1	n/a	56.5	53.1	6.3	898	18.2	Union Grove
78.4	95.4	97.1	81.4	78.3	n/a	78.5	n/a	77.1	79.2	8.3	853	17.9	Union Hill

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

649

BEST COPY AVAILABLE

650

Page 3 of 6		STAFF														
County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
227 TRAVIS	Region 13															
Austin		8,319	4,537	1	3	7	55	6	29	60,077	50,508	39,180	31,445	42	9.0	16.5
Del Valle		675	353	1	3	7	52	4	33	55,743	47,406	35,663	29,429	30	7.0	13.4
Eanes		811	481	1	2	7	59	5	26	73,979	54,275	38,825	34,080	9	8.5	14.3
Lago Vista	M	86	52	2	2	4	60	6	26	47,176	52,936	34,784	31,449	6	7.6	12.6
Lake Travis		344	195	1	2	6	57	4	30	59,502	54,052	34,727	31,463	7	7.7	13.6
Manor		295	145	1	3	7	49	14	26	54,983	42,298	33,462	27,571	27	6.5	13.1
Pflugerville		978	596	2	3	6	61	8	21	51,281	49,468	35,694	31,168	16	9.9	16.3
228 TRINITY	Region 6															
Apple Springs	M	38	23	3	2	3	60	0	32	49,500	41,900	26,099	23,487	10	5.1	8.5
Centerville	M	32	20	3	3	1	60	22	10	61,668	35,000	28,201	24,993	0	5.1	8.5
Groveton	F	124	61	2	3	3	49	20	23	58,500	46,800	36,150	28,303	12	5.7	11.6
Trinity	M	174	87	1	3	3	50	7	36	45,591	41,437	32,810	27,871	22	7.4	14.8
229 TYLER	Region 5															
Chester	M	40	21	3	3	4	53	5	32	53,615	43,000	32,999	28,258	15	6.3	11.8
Colmesneil	M	64	34	2	4	6	53	8	28	66,779	40,385	25,910	25,758	8	7.3	13.8
Spurger	M	72	40	1	0	0	55	12	32	50,000	0	0	27,247	4	5.5	10.1
Warren	M	147	83	1	4	3	57	6	29	63,764	39,462	36,759	28,470	4	7.3	12.9
Woodville	F	253	118	1	3	3	47	14	32	56,783	44,311	37,421	29,074	13	6.7	14.2
230 UPSHUR	Region 7															
Big Sandy	M	101	58	1	3	5	57	12	21	56,000	40,901	32,081	27,160	17	7.3	12.7
Gilmer	F	299	161	1	2	6	54	11	25	52,042	46,110	34,495	29,638	19	8.1	15.0
Harmony	M	117	61	1	3	6	53	10	27	54,040	40,272	30,700	28,858	3	7.3	13.8
New Diana	M	100	57	2	4	4	57	9	24	58,328	44,650	32,185	29,518	11	8.4	14.6
Ore City	M	132	65	2	3	4	49	9	33	52,672	45,637	32,179	28,674	9	6.4	13.0
Union Grove	M	99	54	2	4	5	55	12	22	41,361	42,876	33,717	27,804	2	7.3	13.3
Union Hill	M	47	26	4	4	8	55	6	22	37,518	46,705	21,051	28,092	11	5.9	10.7

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TEACHERS

Page 4 of 6

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															227 TRAVIS
0.6	31.9	11.9	30.0	12.0	9	20	70	1	52	14	6	16	8	5	Austin
0.0	32.2	10.5	23.9	12.8	4	8	87	1	89	9	0	1	0	1	Del Valle
0.2	22.0	13.3	37.8	12.9	0	4	95	1	80	12	1	0	1	6	Eanes
0.0	37.5	12.1	29.8	12.0	0	4	94	2	80	12	3	0	1	4	Lago Vista
4.0	34.9	11.1	29.0	14.6	0	5	95	0	78	9	2	1	2	8	Lake Travis
2.8	40.4	8.6	12.9	13.7	5	3	92	0	76	12	4	0	4	3	Manor
0.2	30.0	10.7	21.5	9.8	2	5	93	0	86	8	1	1	4	1	Pflugerville
															228 TRINITY
4.3	54.1	8.8	30.8	8.9	1	0	99	0	70	19	0	0	10	0	Apple Springs
0.0	51.3	7.9	25.6	16.2	0	0	100	0	54	21	17	0	8	0	Centerville
4.9	31.1	11.3	13.1	15.2	10	0	90	0	60	16	14	0	9	0	Groveton
9.2	35.6	12.2	21.3	22.4	6	2	90	2	78	11	2	0	5	4	Trinity
															229 TYLER
4.7	42.4	12.5	9.4	30.7	14	0	86	0	82	9	0	0	9	0	Chester
8.9	64.9	6.5	7.2	28.8	0	0	96	4	84	7	2	0	7	0	Colmesneil
10.1	51.9	7.7	10.1	37.2	0	3	97	0	88	5	0	0	7	0	Spurger
7.2	27.6	12.5	27.7	23.0	0	1	97	1	83	6	3	0	6	2	Warren
5.5	33.7	10.9	23.7	28.3	2	2	96	1	81	12	1	0	6	0	Woodville
															230 UPSHUR
0.0	36.0	10.9	21.5	10.7	11	0	89	0	83	2	7	1	5	3	Big Sandy
8.7	32.7	12.8	33.1	13.8	10	1	88	1	73	10	5	0	8	5	Gilmer
0.0	22.5	11.5	24.4	1.7	0	0	100	0	85	4	1	2	7	2	Harmony
5.2	33.9	10.8	19.3	4.4	2	0	98	0	83	6	4	0	4	3	New Diana
3.1	38.4	9.9	23.2	15.1	3	0	95	2	75	3	12	0	6	3	Ore City
5.5	34.8	10.7	39.6	11.9	0	0	100	0	85	4	7	0	4	1	Union Grove
3.8	30.8	10.7	11.5	39.3	8	0	92	0	79	8	8	1	5	0	Union Hill

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE END OF 94-95	70 % FUND BALANCE OF 95-96 BUDGET	71 TOTAL EXPENDITURES
227 TRAVIS	Region 13											
Austin		298,044	1.282	644	375,021,452	5,016	11	81	8	34,393,339	11	392,696,762
Del Valle		205,947	1.490	2,370	24,998,468	5,268	41	59	0	3,118,135	14	24,139,269
Eanes		406,088	1.642	287	44,360,569	6,462	4	94	2	8,382,667	21	43,471,267
Lago Vista	M	422,961	1.341	267	4,212,854	6,422	5	92	3	1,171,368	33	4,563,354
Lake Travis		415,858	1.471	279	16,449,347	6,210	5	93	2	2,482,249	17	17,192,346
Manor		236,870	1.745	1,365	12,176,784	6,399	25	69	6	2,505,948	27	12,380,419
Pflugerville		159,523	1.435	2,242	45,980,552	4,746	44	53	3	9,084,688	27	46,244,861
228 TRINITY	Region 6											
Apple Springs	M	112,774	1.445	5,790	1,423,942	7,228	68	25	7	183,461	14	1,364,584
Centerville	M	96,516	1.148	5,278	1,163,833	7,054	68	21	11	958,921	103	1,051,178
Groveton	F	167,941	1.090	3,933	4,241,794	5,974	59	31	10	1,438,873	34	4,854,899
Trinity	M	145,932	1.390	2,724	6,157,636	4,777	51	40	9	1,056,089	20	6,605,298
229 TYLER	Region 5											
Chester	M	158,910	1.375	3,803	1,577,327	6,284	48	44	8	447,905	33	1,577,327
Colmesneil	M	146,780	1.218	3,674	2,795,193	5,985	65	31	4	390,721	14	3,109,990
Spurger	M	104,598	0.981	4,700	2,292,301	5,716	76	20	4	403,060	19	2,246,164
Warren	M	157,818	1.161	2,525	5,083,936	4,769	55	39	6	1,235,374	24	5,693,304
Woodville	F	138,211	1.246	2,966	8,916,578	5,301	56	36	8	860,107	11	8,957,805
230 UPSHUR	Region 7											
Big Sandy	M	106,390	1.151	3,492	3,847,520	5,228	67	26	7	1,304,654	37	3,897,390
Gilmer	F	151,709	1.301	2,192	10,459,095	4,333	43	48	9	1,966,205	20	10,467,163
Harmony	M	150,683	1.537	2,980	4,417,201	5,203	52	44	4	697,882	17	4,550,471
New Diana	M	57,288	1.365	4,444	4,465,016	5,341	79	18	2	1,337,091	26	5,522,883
Ore City	M	74,065	1.339	3,758	4,393,388	5,205	72	21	7	991,177	23	4,700,662
Union Grove	M	102,416	1.432	3,536	3,720,848	5,146	64	32	3	1,570,039	44	4,104,669
Union Hill	M	126,760	1.143	4,110	1,787,361	6,406	67	25	8	167,664	11	1,813,266

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item falls outside a reasonable range.

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																227 TRAVIS
50	6	5	9	17	12	344,159,432	4,603	198,036,384	2,649	69	16	12	0	2	0	Austin
52	7	6	11	15	9	21,955,142	4,627	12,539,065	2,643	70	12	11	1	5	1	Del Valle
49	6	4	8	12	21	34,387,886	5,009	21,331,811	3,107	80	16	2	0	1	1	Eanes
47	6	5	11	14	17	3,795,944	5,787	2,127,625	3,243	74	20	5	0	0	0	Lago Vista
45	5	3	8	13	25	12,834,614	4,845	7,809,290	2,948	79	13	4	-1	1	1	Lake Travis
45	7	4	8	16	20	9,913,850	5,210	5,550,539	2,917	69	17	11	1	2	1	Manor
49	4	5	8	13	20	36,938,721	3,812	22,844,232	2,358	75	12	5	1	3	4	Pflugerville
																228 TRINITY
60	11	4	11	14	0	1,362,484	6,916	817,777	4,151	57	23	13	0	6	1	Apple Springs
65	9	4	6	15	1	1,044,094	6,328	681,238	4,129	51	26	15	0	8	0	Centerville
50	7	4	8	15	16	4,083,848	5,752	2,418,079	3,406	52	21	14	0	12	0	Groveton
49	8	4	9	14	15	5,586,251	4,334	3,227,055	2,504	67	12	13	1	6	1	Trinity
																229 TYLER
53	10	5	8	17	7	1,461,949	5,824	838,476	3,341	69	7	14	0	9	1	Chester
47	8	6	10	18	12	2,735,785	5,858	1,451,375	3,108	74	11	8	0	7	0	Colmesneil
52	9	9	8	17	6	2,115,503	5,276	1,157,038	2,885	70	12	12	0	6	0	Spurger
51	6	5	13	19	6	5,354,423	5,023	2,911,074	2,731	73	6	12	0	7	1	Warren
52	7	5	10	18	8	8,250,232	4,905	4,635,022	2,756	68	12	13	0	6	0	Woodville
																230 UPSHUR
58	5	5	9	18	6	3,657,936	4,970	2,259,169	3,070	76	3	14	0	4	3	Big Sandy
55	5	4	9	18	8	9,605,150	3,979	5,765,447	2,388	71	6	13	0	7	2	Gilmer
52	5	5	10	16	12	4,006,711	4,719	2,385,994	2,810	79	10	4	1	4	2	Harmony
41	5	4	6	12	31	3,820,540	4,570	2,265,850	2,710	82	7	6	0	5	1	New Diana
54	9	5	7	18	8	4,345,856	5,149	2,540,081	3,010	76	7	13	0	3	0	Ore City
51	6	7	9	17	11	3,636,013	5,029	2,081,317	2,879	77	9	9	0	5	0	Union Grove
49	9	6	8	16	13	1,581,801	5,670	880,775	3,157	56	17	23	0	3	0	Union Hill

DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
					STUDENTS													
231 UPTON	Region 18																	
McCamey	F	AA	3	1	699	-9.6	2	54	45	0	54.2	14	10	23	10	95.3	0.0	54
Rankin	M	AA	2	1	390	-6.7	2	44	54	0	47.9	20	7	23	7	96.9	0.0	25
232 UVALDE	Region 20																	
Knippa	M	AA	1	0	240	45.5	0	56	44	0	56.3	9	13	38	13	96.3	2.7	18
Sabinal	F	AA	3	1	488	-5.8	0	63	37	1	66.6	10	10	23	13	95.8	0.8	23
Utopia	M	AA	1	0	201	35.8	0	10	90	1	52.2	7	0	31	8	96.8	1.2	15
Uvalde Cons		AA	10	2	5,371	8.6	0	78	21	0	69.9	10	12	20	6	95.0	4.8	237
233 VAL VERDE	Region 15																	
Comstock	M	AA	1	0	131	15.9	0	51	46	3	55.0	10	3	24	12	98.1	0.0	8
San Felipe Del Rio Cons	F	AA	15	2	10,202	7.2	1	84	14	0	71.5	10	20	14	6	94.4	2.6	458
234 VAN ZANDT	Region 10																	
Canton	M	RE	5	1	1,723	14.8	4	3	93	1	35.0	9	0	28	8	96.4	2.5	90
Edgewood	M	RE	3	1	824	16.5	7	5	88	0	30.2	14	0	28	9	96.5	0.0	45
Fruitvale	M	AA	2	0	337	12.3	0	6	94	0	65.3	18	4	24	11	96.1	4.1	18
Grand Saline	F	AA	3	1	1,108	17.6	0	12	88	0	33.4	12	5	29	9	96.0	1.7	68
Martins Mill	M	RE	3	2	364	10.0	4	10	86	0	40.1	17	5	23	7	96.9	0.0	22
Van		AA	4	1	1,990	14.4	4	6	90	1	35.2	10	2	18	5	94.5	2.1	120
Wills Point		AA	4	1	2,443	7.2	8	7	84	0	41.8	15	2	20	6	96.3	1.7	121
235 VICTORIA	Region 3																	
Bloomington	M	AA	3	1	928	6.1	4	71	25	0	66.4	18	12	20	4	94.7	2.6	56
Nursery	M	RE	1	0	103	-6.4	0	15	85	0	10.7	14	0	0	9	97.8	n/a	n/a
Victoria		AA	23	4	14,668	2.4	8	48	44	1	47.2	12	3	21	6	93.6	2.1	739
236 WALKER	Region 6																	
Huntsville		AA	10	1	6,848	7.1	28	15	57	1	43.7	10	5	20	5	94.7	2.3	334
New Waverly	M	AA	4	2	837	5.7	31	12	57	0	55.0	8	2	34	3	95.6	0.5	41

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													231 UPTON
54.9	72.1	72.2	64.8	83.3	40.0	69.6	LT5	36.1	65.3	6.1	733	19.2	McCamey
63.9	78.6	88.2	70.2	n/a	41.8	78.4	n/a	43.8	?	30.0	909	19.8	Rankin
													232 UVALDE
76.4	84.5	88.0	84.4	n/a	58.5	93.0	n/a	60.0	61.5	30.8	n/a	22.3	Knippa
59.9	78.2	78.0	69.2	LT5	54.6	73.1	LT5	50.0	75.0	15.0	LT5	18.1	Sabinal
72.9	89.6	75.0	78.7	n/a	50.0	75.3	LT5	70.4	85.7	35.7	1,023	21.6	Utopia
52.1	68.7	73.1	60.1	LT5	42.8	79.3	90.0	40.2	53.5	6.1	806	19.2	Uvalde Cons
													233 VAL VERDE
66.7	72.2	95.8	81.5	n/a	56.7	78.3	LT5	60.6	100.0	42.9	941	n/a	Comstock
60.8	75.2	80.5	68.5	71.4	56.8	80.0	69.6	54.8	44.2	8.4	825	19.5	San Felipe Del Rio Cons
													234 VAN ZANDT
81.7	91.2	95.1	87.7	63.6	78.9	82.1	100.0	77.6	46.8	13.9	900	21.1	Canton
84.4	90.3	94.7	90.1	68.8	63.0	87.2	n/a	73.4	22.5	2.5	LT5	20.3	Edgewood
58.3	75.0	70.6	66.4	n/a	37.5	59.8	n/a	56.8	17.6	5.9	LT5	LT5	Fruitvale
75.4	85.1	93.7	81.8	LT5	61.0	77.0	n/a	67.2	67.2	9.8	789	20.3	Grand Saline
85.4	94.6	93.0	88.4	50.0	100.0	86.2	n/a	77.8	?	18.8	LT5	18.3	Martins Mill
72.4	86.8	86.1	77.1	50.0	53.3	74.2	LT5	64.5	30.7	11.4	900	22.3	Van
61.8	80.3	75.9	70.0	42.4	43.5	64.6	n/a	52.5	50.9	9.4	835	19.9	Wills Point
													235 VICTORIA
60.5	74.6	80.3	68.2	42.1	51.6	79.8	n/a	54.0	35.6	2.2	801	20.6	Bloomington
80.0	89.8	88.2	87.8	n/a	75.0	81.0	n/a	LT5	n/a	n/a	n/a	n/a	Nursery
65.4	79.0	83.2	72.4	43.4	53.8	79.9	84.3	53.4	54.3	13.7	879	20.3	Victoria
													236 WALKER
62.0	77.5	78.3	68.6	35.1	50.9	76.0	81.8	44.1	55.2	15.8	913	20.2	Huntsville
70.2	85.8	80.2	79.8	56.8	61.1	76.4	n/a	58.7	63.9	5.6	800	17.9	New Waverly

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
231 UPTON	Region 18															
McCamey	F	110	61	3	3	3	56	7	29	58,875	51,050	32,214	29,815	25	6.3	11.4
Rankin	M	67	37	3	3	3	56	6	30	55,200	53,171	33,861	32,993	10	5.8	10.5
232 UVALDE	Region 20															
Knippa	M	32	18	3	3	2	57	3	32	49,495	38,722	28,264	28,972	25	7.5	13.2
Sabinal	F	85	45	1	1	9	52	12	25	52,500	43,852	32,180	27,896	37	5.8	11.0
Utopia	M	30	19	5	1	1	66	14	13	38,547	36,050	30,528	25,706	0	6.8	10.3
Uvalde Cons		796	373	0	2	6	47	16	29	68,884	45,946	36,919	29,933	53	6.7	14.4
233 VAL VERDE	Region 15															
Comstock	M	29	14	4	2	2	50	14	28	52,000	38,085	23,966	29,486	28	4.6	9.2
San Felipe Del Rio Cons	F	1,312	615	1	2	5	47	13	32	61,531	48,938	37,815	32,037	74	7.8	16.6
234 VAN ZANDT	Region 10															
Canton	M	186	103	1	2	4	55	9	29	52,700	44,520	32,247	29,838	6	9.3	16.7
Edgewood	M	97	57	3	3	4	59	8	22	37,075	43,887	30,576	26,048	2	8.5	14.3
Fruitvale	M	52	27	3	5	3	52	10	28	36,122	48,019	29,632	24,822	4	6.5	12.5
Grand Saline	F	124	69	2	3	4	56	14	22	38,383	38,657	29,408	28,142	2	9.0	16.1
Martins Mill	M	56	30	1	4	7	54	5	29	54,000	39,935	31,939	27,365	9	6.5	12.1
Van		245	123	2	2	3	50	11	32	46,623	42,239	33,365	29,659	4	8.1	16.2
Wills Point		287	154	1	2	6	54	9	28	49,798	38,885	31,927	28,781	9	8.5	15.9
235 VICTORIA	Region 3															
Bloomington	M	148	81	2	2	4	55	10	26	48,411	43,769	27,471	29,631	35	6.3	11.4
Nursery	M	11	8	9	0	2	71	18	0	36,509	0	38,716	28,747	0	9.4	13.3
Victoria		1,919	901	1	3	7	47	14	28	58,205	46,032	35,514	31,278	38	7.6	16.3
236 WALKER	Region 6															
Huntsville		932	452	1	2	6	48	11	31	52,680	43,332	33,260	29,201	27	7.3	15.2
New Waverly	M	118	67	0	4	5	57	11	23	83,831	52,000	41,728	29,862	22	7.1	12.4

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"?" indicates that data for this item fall outside a reasonable range.

TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															231 UPTON
0.0	35.3	10.6	7.9	26.4	0	7	93	0	75	6	8	1	5	5	McCamey
5.4	35.0	11.4	19.3	13.6	0	3	95	3	71	5	9	2	8	5	Rankin
															232 UVALDE
5.5	22.9	15.7	27.5	14.3	0	0	100	0	79	5	2	6	8	0	Knippa
18.0	29.2	12.9	12.1	18.7	0	20	80	0	80	8	4	1	5	1	Sabinal
10.3	45.5	9.1	10.3	17.9	0	0	100	0	78	5	5	5	7	0	Utopia
9.4	37.5	10.7	16.2	18.1	0	29	70	0	70	5	3	13	4	6	Uvalde Cons
															233 VAL VERDE
0.0	28.2	12.9	9.2	0.0	0	0	100	0	83	6	4	2	4	0	Comstock
6.1	27.6	13.0	24.1	13.0	1	60	39	0	63	7	3	18	4	4	San Felipe Del Rio Cons
															234 VAN ZANDT
1.9	23.2	14.2	28.7	11.0	0	2	97	1	73	8	8	0	7	4	Canton
0.0	37.9	10.6	19.2	7.2	0	0	100	0	80	7	7	0	4	2	Edgewood
25.9	48.1	8.6	18.5	22.3	4	0	96	0	69	7	17	0	6	1	Fruitvale
2.7	34.7	11.2	30.4	10.1	0	0	100	0	84	7	0	3	6	0	Grand Saline
6.7	27.0	10.4	14.7	19.4	0	3	93	3	71	10	10	1	8	1	Martins Mill
4.9	25.2	12.9	31.6	12.3	1	0	99	0	82	5	6	1	4	1	Van
6.5	33.5	11.5	35.4	16.4	3	0	94	3	73	9	8	1	6	4	Wills Point
															235 VICTORIA
1.2	38.1	11.0	10.2	13.2	5	7	88	0	71	11	7	2	6	2	Bloomington
0.0	35.4	11.0	9.5	11.6	0	0	100	0	85	0	15	0	0	0	Nursery
2.6	27.8	13.2	26.4	11.4	7	17	76	0	57	10	22	2	4	5	Victoria
															236 WALKER
4.3	34.1	11.3	24.6	11.9	7	5	88	1	74	10	5	4	5	2	Huntsville
0.0	28.8	11.0	27.4	12.6	12	1	87	0	65	5	9	1	19	1	New Waverly

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County Number, Name, Region; District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
231 UPTON	Region 18											
McCamey	F	518,618	1.427	343	4,801,555	6,869	5	91	5	2,921,878	52	5,028,659
Rankin	M	701,853	1.457	294	3,352,126	8,595	7	89	4	2,585,862	63	3,277,126
232 UVALDE	Region 20											
Knippa	M	95,241	1.053	4,027	1,223,270	5,097	67	25	9	751,976	71	1,188,184
Sabinal	F	131,391	1.151	4,175	2,999,207	6,146	65	26	9	616,342	24	3,002,471
Utopia	M	320,414	1.150	2,137	1,164,057	5,791	29	64	7	389,946	39	1,131,807
Uvalde Cons		72,848	1.403	3,451	29,368,842	5,468	65	22	13	1,667,521	8	27,761,553
233 VAL VERDE	Region 15											
Comstock	M	567,380	1.011	1,488	968,957	7,397	18	78	4	172,865	17	1,050,372
San Felipe Del Rio Cons	F	59,488	1.152	3,386	48,643,413	4,768	65	17	18	5,392,948	13	49,494,734
234 VAN ZANDT	Region 10											
Canton	M	135,470	1.275	2,438	7,834,968	4,547	53	41	5	2,057,948	32	7,674,969
Edgewood	M	126,065	1.195	2,955	3,972,031	4,820	57	38	6	669,495	19	4,033,528
Fruitvale	M	106,101	1.269	4,096	1,855,862	5,507	64	27	9	496,330	31	1,818,154
Grand Saline	F	99,006	1.138	3,119	4,963,641	4,480	67	30	3	1,914,576	34	6,343,559
Martins Mill	M	95,987	1.405	4,917	2,223,327	6,108	71	25	4	660,385	35	2,267,205
Van		126,365	1.418	2,307	9,028,740	4,537	50	44	6	2,980,047	38	9,296,939
Wills Point		91,933	1.247	2,973	11,127,362	4,555	62	29	10	5,115,901	54	11,449,873
235 VICTORIA	Region 3											
Bloomington	M	101,881	1.328	4,004	5,351,859	5,767	66	26	8	636,057	13	5,351,860
Nursery	M	381,559	1.287	831	402,426	3,907	14	74	12	217,951	38	413,759
Victoria		173,552	1.425	1,862	67,802,961	4,623	38	57	4	3,988,979	7	73,801,061
236 WALKER	Region 6											
Huntsville		111,289	1.421	3,058	33,942,153	4,957	57	35	7	1,239,580	4	34,057,616
New Waverly	M	96,735	1.230	3,913	4,332,430	5,176	69	26	5	737,588	16	4,922,118

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON/OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																231 UPTON
51	10	5	14	15	4	4,804,658	6,874	2,559,192	3,661	76	6	11	1	6	0	McCamey
50	9	5	17	16	4	3,161,078	8,105	1,633,601	4,189	67	10	14	2	3	3	Rankin
																232 UVALDE
57	9	5	9	14	5	1,128,284	4,701	673,367	2,806	61	11	20	1	7	0	Knippa
51	9	5	9	15	10	2,691,433	5,515	1,531,631	3,139	63	6	20	1	8	2	Sabinal
50	10	5	6	15	14	978,095	4,866	563,108	2,802	65	8	20	0	6	0	Utopia
54	9	4	7	16	9	25,290,406	4,709	15,098,121	2,811	68	9	19	1	3	0	Uvalde Cons
																233 VAL VERDE
54	14	2	6	19	4	1,003,691	7,662	570,840	4,358	85	3	8	0	2	1	Comstock
52	12	4	10	17	6	46,736,280	4,581	25,699,993	2,519	54	10	16	15	4	1	San Felipe Del Rio Cons
																234 VAN ZANDT
51	5	5	12	16	11	6,832,679	3,966	3,893,753	2,260	70	9	11	0	8	2	Canton
52	6	6	9	17	11	3,577,207	4,341	2,091,656	2,538	68	9	14	0	7	3	Edgewood
54	8	8	10	16	4	1,747,369	5,185	976,467	2,898	70	9	12	0	9	0	Fruitvale
41	5	3	8	13	30	4,468,776	4,033	2,609,394	2,355	72	9	11	2	6	1	Grand Saline
53	9	5	8	19	7	2,112,866	5,805	1,207,457	3,317	69	12	11	1	6	0	Martins Mill
52	6	4	11	18	9	8,498,164	4,270	4,847,174	2,436	69	8	17	1	4	1	Van
53	4	4	9	19	10	10,263,104	4,201	6,087,307	2,492	68	12	13	1	5	1	Wills Point
																235 VICTORIA
60	6	5	10	16	3	5,197,214	5,600	3,220,855	3,471	69	14	10	2	5	0	Bloomington
67	10	12	7	2	1	410,711	3,987	279,095	2,710	77	4	18	0	0	1	Nursery
56	7	4	11	16	7	68,722,550	4,685	41,555,142	2,833	68	14	10	2	4	3	Victoria
																236 WALKER
50	8	5	10	18	9	30,876,540	4,509	16,992,632	2,481	68	9	13	4	5	2	Huntsville
61	5	8	8	14	5	4,696,430	5,611	2,989,480	3,572	53	9	16	1	20	1	New Waverly

DETAILED STATISTICS

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DISTRICT DETAIL					STUDENTS													
County Number, Name, Region District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
237 WALLER	Region 4																	
Hempstead		AA	4	1	1,364	16.4	42	23	34	0	55.8	8	7	16	4	94.9	2.5	48
Royal	M	AU	5	1	1,433	9.7	41	32	26	1	63.4	11	10	17	2	93.9	2.8	48
Waller		AA	5	0	3,321	22.3	20	18	62	1	38.5	10	7	20	6	95.1	1.2	149
238 WARD	Region 18																	
Grandfalls Royalty	M	AA	3	1	180	-17.8	1	58	41	0	63.3	19	2	27	6	96.2	0.0	7
Monahans Wickett Pyote		AA	7	1	2,526	-10.1	5	45	49	1	47.7	11	4	12	7	95.8	0.9	173
239 WASHINGTON	Region 6																	
Brenham		AA	7	3	4,782	7.1	31	8	59	2	37.2	11	3	19	4	95.5	1.9	266
Burton	M	AA	2	1	437	7.4	27	4	68	1	36.8	20	0	22	12	96.4	1.1	20
240 WEBB	Region 1																	
Laredo		AA	28	3	23,434	0.6	0	98	2	0	85.3	11	51	9	4	96.7	1.9	1,214
Mirando City	F	AA	1	0	? 63	-50.4	0	94	6	0	96.8	5	30	0	0	97.2	n/a	n/a
United		AA	27	4	19,765	57.5	0	94	5	1	68.5	8	42	5	5	95.4	1.2	780
Webb Cons	M	AA	3	1	397	37.8	0	88	12	0	66.5	8	8	19	6	96.0	0.0	25
241 WHARTON	Region 3																	
Boling	M	AA	3	1	983	15.4	21	33	46	0	45.5	9	3	27	9	95.2	0.0	58
East Bernard	M	AA	3	1	821	1.4	10	19	71	0	29.6	14	1	19	10	96.9	1.4	56
El Campo	F	AA	5	1	3,629	2.2	15	42	43	0	42.2	8	4	25	5	96.0	1.3	198
Louise	M	AA	2	0	534	18.9	4	39	58	0	47.9	8	8	26	6	96.9	1.2	29
Wharton	F	AA	5	2	2,793	-4.1	33	33	33	0	52.7	13	3	24	9	94.8	2.4	152
242 WHEELER	Region 16																	
Allison	M	RE	1	0	66	-16.5	0	0	100	0	37.9	14	0	21	21	97.8	0.0	5
Fort Elliott Cons	M	RE	1	0	108	-14.3	0	1	99	0	32.4	14	0	40	19	97.4	0.0	12
Kelton	M	AA	1	0	41	-19.6	5	24	71	0	95.1	20	0	0	0	94.9	8.8	6
Shamrock	F	AA	1	0	443	-10.3	12	15	72	1	44.0	14	2	33	8	96.1	0.9	25
Wheeler	M	RE	1	0	358	-16.6	0	17	82	1	44.7	15	9	32	9	97.0	0.0	33

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				*Page 2 of 6*
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													237 WALLER
40.6	**58.5**	65.5	46.5	24.6	28.3	67.1	LT5	25.1	44.4	6.7	836	19.7	**Hempstead**
41.0	63.8	70.6	48.2	23.3	40.9	64.5	LT5	29.4	70.8	2.1	801	18.4	Royal
58.8	74.5	75.8	66.2	38.4	40.0	68.9	61.9	43.8	69.1	16.9	885	20.2	Waller
													238 WARD
43.0	53.8	56.8	60.8	LT5	40.4	48.4	n/a	34.0	85.7	0.0	n/a	17.5	Grandfalls Royalty
72.0	83.7	81.8	80.8	40.4	63.1	82.4	85.7	62.6	63.1	12.7	919	19.3	Monahans Wickett Pyote
													239 WASHINGTON
68.9	80.9	85.6	75.3	38.3	50.3	82.5	76.9	43.9	58.8	17.1	884	19.8	Brenham
62.9	78.1	73.8	72.2	14.8	55.6	72.3	LT5	35.6	50.0	11.1	867	LT5	Burton
													240 WEBB
53.9	67.0	77.0	64.6	40.0	53.6	65.4	87.5	53.2	34.1	2.5	762	17.0	Laredo
56.5	69.6	66.7	60.9	n/a	57.1	LT5	n/a	54.5	n/a	n/a	n/a	n/a	Mirando City
54.9	**70.7**	**77.1**	**63.8**	**33.3**	**53.1**	**76.1**	**92.7**	**46.6**	**42.4**	**5.2**	**812**	**17.7**	**United**
63.2	**75.6**	**92.1**	**71.2**	**n/a**	**60.5**	**84.2**	**n/a**	**54.1**	**82.4**	**5.9**	**LT5**	**16.3**	**Webb Cons**
													241 WHARTON
75.6	**85.6**	**88.4**	**83.9**	**62.4**	**68.3**	**85.3**	**n/a**	**64.7**	**60.8**	**11.8**	**833**	**18.2**	**Boling**
79.0	**89.0**	**93.7**	**85.2**	**30.0**	**58.6**	**88.2**	**n/a**	**52.7**	**82.4**	**19.6**	**886**	**18.6**	**East Bernard**
63.0	77.3	82.2	72.1	40.6	52.5	78.3	LT5	50.1	65.1	9.0	793	18.2	El Campo
65.8	78.9	87.1	72.0	20.0	45.7	77.8	LT5	49.0	80.8	3.8	LT5	18.3	Louise
64.9	**74.3**	**81.3**	**74.0**	**43.7**	**54.3**	**89.9**	**LT5**	**48.4**	**55.2**	**15.7**	**876**	**19.8**	**Wharton**
													242 WHEELER
78.9	91.9	88.9	83.8	n/a	n/a	78.9	n/a	76.5	40.0	0.0	n/a	LT5	Allison
86.5	**97.3**	**80.0**	**94.4**	**n/a**	**n/a**	**86.5**	**n/a**	**63.6**	**91.7**	**25.0**	**LT5**	**20.5**	**Fort Elliott Cons**
66.7	**83.3**	**LT5**	**83.3**	**n/a**	**LT5**	**60.0**	**n/a**	**60.0**	**100.0**	**40.0**	**n/a**	**20.8**	**Kelton**
67.5	82.3	95.2	72.4	20.0	55.2	75.8	LT5	54.8	?	20.0	LT5	19.9	Shamrock
85.6	91.2	92.6	89.2	n/a	77.8	87.1	LT5	75.8	96.8	16.1	LT5	20.2	Wheeler

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
237 WALLER	Region 4															
Hempstead		179	98	2	3	3	55	12	25	47,457	40,831	33,535	28,570	39	7.6	13.9
Royal	M	170	93	1	4	6	55	10	24	62,800	45,386	33,726	27,169	31	8.4	15.3
Waller		433	220	1	3	6	51	10	29	58,250	45,119	33,898	28,633	20	7.7	15.1
238 WARD	Region 18															
Grandfalls Royalty	M	29	19	2	3	1	65	0	29	45,749	57,602	33,519	26,701	12	6.2	9.5
Monahans Wickett Pyote		339	171	1	3	4	50	11	31	59,553	46,152	32,355	32,436	27	7.4	14.8
239 WASHINGTON	Region 6															
Brenham		572	304	1	2	6	53	11	27	58,812	49,264	36,661	30,213	15	8.4	15.7
Burton	M	69	38	1	3	0	55	13	28	55,560	44,379	0	28,589	21	6.3	11.5
240 WEBB	Region 1															
Laredo		3,615	1,391	1	2	7	38	18	34	70,403	56,166	40,522	32,432	93	6.5	16.8
Mirando City	F	21	9	5	0	17	44	0	34	50,000	0	35,437	26,786	81	3.1	7.0
United		2,717	1,210	0	3	7	45	12	34	61,443	49,844	35,562	29,863	87	7.3	16.3
Webb Cons	M	105	48	2	3	4	46	0	45	50,922	53,737	46,702	35,405	80	3.8	8.2
241 WHARTON	Region 3															
Boling	M	129	63	2	3	3	49	9	35	49,698	44,081	36,136	29,953	21	7.6	15.5
East Bernard	M	108	61	2	3	3	57	9	26	51,038	46,531	36,529	33,866	10	7.6	13.4
El Campo	F	479	233	1	2	4	49	19	25	56,493	48,302	36,808	30,860	27	7.6	15.6
Louise	M	74	38	1	4	3	51	12	29	55,167	42,380	26,885	28,395	13	7.2	14.2
Wharton	F	414	191	1	2	4	46	17	29	52,551	45,698	34,835	30,248	32	6.7	14.7
242 WHEELER	Region 16															
Allison	M	24	15	8	0	0	63	0	29	34,740	0	0	25,526	0	2.7	4.3
Fort Elliott Cons	M	31	17	4	2	5	56	5	28	36,380	35,430	28,800	29,095	0	3.5	6.3
Kelton	M	11	4	13	4	9	35	4	35	34,343	55,628	34,120	29,581	0	3.6	10.2
Shamrock	F	74	44	1	3	2	60	12	22	64,514	46,114	31,996	28,919	7	6.0	10.1
Wheeler	M	61	36	3	4	4	59	6	24	42,398	40,460	30,175	30,828	2	5.8	9.9

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"?" indicates that data for this item fall outside a reasonable range.

676

675

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															237 WALLER
12.3	47.9	9.8	20.4	25.3	30	2	68	0	66	9	15	3	5	3	Hempstead
5.4	36.4	11.4	18.9	25.3	15	2	83	0	81	7	3	2	4	3	Royal
6.8	46.9	9.9	21.8	14.9	16	3	81	0	75	9	6	4	5	2	Waller
															238 WARD
31.7	58.1	7.3	22.5	32.5	0	0	100	0	80	5	4	1	9	0	Grandfalls Royalty
8.2	25.3	13.6	21.8	17.0	2	9	88	1	77	7	6	3	3	4	Monahans Wickett Pyote
															239 WASHINGTON
2.6	26.9	12.2	28.0	13.3	8	1	90	1	76	13	4	1	5	2	Brenham
15.8	26.1	10.7	15.8	8.1	11	3	87	0	76	13	6	0	5	1	Burton
															240 WEBB
3.9	31.4	12.9	19.3	10.3	0	91	8	1	62	10	4	19	3	3	Laredo
22.2	55.6	6.6	22.2	37.5	0	56	44	0	100	0	0	0	0	0	Mirando City
16.1	52.3	7.8	15.7	11.9	0	79	19	1	57	6	1	32	2	3	United
0.0	41.2	9.8	29.9	16.5	2	79	19	0	77	6	0	3	11	3	Webb Cons
															241 WHARTON
3.2	26.8	11.3	12.6	8.0	5	3	92	0	85	4	4	2	5	1	Boling
0.0	8.5	17.2	32.6	6.8	2	0	98	0	86	5	3	0	2	3	East Bernard
2.6	23.7	14.4	29.0	10.2	3	8	89	0	77	7	4	1	7	4	El Campo
6.6	41.1	8.5	10.6	13.0	0	3	97	0	81	4	6	3	6	0	Louise
4.7	26.7	13.6	20.5	15.1	9	4	87	0	67	10	12	1	6	3	Wharton
															242 WHEELER
0.0	67.7	6.5	25.8	27.6	0	0	100	0	90	0	6	0	4	0	Allison
0.0	32.1	11.0	21.9	6.0	0	0	100	0	82	4	0	0	14	0	Fort Elliott Cons
0.0	50.0	11.0	25.0	69.2	0	0	100	0	99	1	0	0	0	0	Kelton
2.3	27.3	12.8	18.5	4.5	0	0	98	2	71	12	5	1	10	1	Shamrock
0.0	11.1	15.7	36.8	10.8	0	0	100	0	78	6	4	2	8	3	Wheeler

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
237 WALLER	Region 4											
Hempstead		121,308	1.460	3,244	6,929,389	5,080	57	37	6	1,963,909	32	7,090,204
Royal	M	158,001	1.437	2,699	7,196,338	5,022	44	46	10	666,561	11	7,363,389
Waller		138,519	1.580	2,676	17,369,777	5,230	48	45	7	1,152,798	8	18,001,731
238 WARD	Region 18											
Grandfalls Royalty	M	325,292	1.583	1,437	1,272,996	7,072	15	76	10	364,731	32	1,303,828
Monahans Wickett Pyote		242,921	1.460	819	12,187,217	4,825	16	77	7	3,330,587	27	13,959,161
239 WASHINGTON	Region 6											
Brenham		162,162	1.378	2,181	25,147,255	5,259	46	46	8	3,962,119	20	25,481,673
Burton	M	310,500	1.040	1,519	2,114,634	4,839	26	70	4	663,783	29	2,427,226
240 WEBB	Region 1											
Laredo		51,765	1.165	3,579	125,473,489	5,354	72	14	14	12,687,798	12	125,993,178
Mirando City	F	370,850	1.500	1,772	899,830	14,283	49	48	3	441,141	62	767,880
United		144,589	1.329	2,424	105,095,889	5,317	48	43	9	16,181,999	19	110,072,556
Webb Cons	M	1,120,318	1.568	299	6,086,832	15,332	2	95	3	2,762,942	30	7,893,807
241 WHARTON	Region 3											
Boling	M	124,971	1.538	3,219	5,712,561	5,811	59	35	6	1,106,155	22	5,616,909
East Bernard	M	152,480	1.410	3,087	4,742,817	5,777	55	41	4	1,213,309	29	4,667,379
El Campo	F	153,996	1.388	1,934	15,556,240	4,287	39	52	9	2,603,141	19	15,616,407
Louise	M	177,786	1.182	2,519	2,821,478	5,284	52	42	6	1,160,234	49	2,636,253
Wharton	F	150,322	1.346	2,377	13,175,044	4,717	44	47	9	2,959,118	26	13,124,559
242 WHEELER	Region 16											
Allison	M	2,249,259	1.389	327	955,290	14,474	2	92	6	1,103,079	53	955,290
Fort Elliott Cons	M	1,745,877	1.310	303	1,254,744	11,618	4	95	1	1,833,773	75	1,309,855
Kelton	M	1,792,985	1.250	391	576,090	14,051	3	96	1	927,245	107	530,076
Shamrock	F	160,966	1.078	1,796	2,455,742	5,543	57	35	7	2,622,323	97	2,967,723
Wheeler	M	244,657	1.331	312	2,647,667	7,396	50	46	3	819,676	32	2,759,973

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																237 WALLER
53	7	6	9	15	11	6,335,087	4,644	3,783,602	2,774	62	12	18	2	5	1	Hempstead
47	6	6	11	20	9	6,709,989	4,682	3,484,057	2,431	63	7	22	3	5	1	Royal
45	7	5	10	18	16	15,160,370	4,565	8,120,008	2,445	63	10	12	3	5	7	Waller
																238 WARD
49	10	7	14	15	4	1,254,319	6,968	643,512	3,575	83	3	9	0	4	0	Grandfalls Royalty
54	6	6	13	17	4	13,409,995	5,309	7,535,397	2,983	67	14	9	2	4	4	Monahans Wickett Pyote
																239 WASHINGTON
51	7	5	7	16	15	21,575,827	4,512	12,884,363	2,694	67	15	11	1	5	2	Brenham
58	7	6	10	14	5	2,317,023	5,302	1,404,092	3,213	72	14	10	0	4	0	Burton
																240 WEBB
54	8	5	11	16	6	118,674,174	5,064	67,551,916	2,883	47	10	33	4	3	2	Laredo
51	21	0	12	10	5	728,727	11,567	394,413	6,261	66	2	22	10	0	0	Mirando City
48	7	5	9	15	16	92,397,333	4,675	52,840,790	2,673	72	8	13	3	2	1	United
34	7	4	6	13	37	4,987,103	12,562	2,658,182	6,696	59	6	14	1	18	1	Webb Cons
																241 WHARTON
46	7	5	13	19	9	5,084,870	5,173	2,610,483	2,656	80	5	8	1	4	2	Boling
56	7	5	9	17	7	4,333,777	5,279	2,594,983	3,161	81	6	7	0	4	2	East Bernard
59	7	5	10	17	3	15,175,899	4,182	9,153,312	2,522	72	8	14	0	5	1	El Campo
55	7	6	8	17	7	2,449,837	4,588	1,440,368	2,697	66	9	17	2	5	1	Louise
54	8	5	12	15	6	12,320,173	4,411	7,096,920	2,541	68	0	22	1	7	1	Wharton
																242 WHEELER
54	14	6	13	13	0	951,340	14,414	512,205	7,761	79	3	9	0	10	0	Allison
50	12	4	16	14	4	1,260,355	11,670	655,418	6,069	82	3	6	0	6	3	Fort Elliott Cons
27	22	8	14	20	9	481,630	11,747	144,437	3,523	85	6	9	0	0	0	Kelton
56	6	4	7	11	15	2,517,964	5,684	1,661,552	3,751	58	14	18	0	9	1	Shamrock
52	8	4	8	15	13	2,403,578	6,714	1,435,631	4,010	69	13	8	1	7	2	Wheeler

DISTRICT DETAIL County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
243 WICHITA	Region 9																	
Burkburnett		RE	5	1	3,764	12.1	9	5	84	2	28.9	15	1	23	6	95.9	1.5	217
City View	M	RE	1	0	753	4.6	9	10	75	6	40.5	12	1	0	6	95.6	0.0	n/a
Electra	M	AA	3	1	715	21.4	8	10	82	0	49.9	12	0	20	3	96.1	0.6	43
Iowa Park Cons	M	AA	4	1	2,139	10.1	0	3	95	1	27.3	10	0	15	3	95.9	1.5	130
Wichita Falls		AA	28	4	15,805	5.3	16	16	65	3	43.8	17	2	22	7	95.2	1.1	815
244 WILBARGER	Region 9																	
Harrold	M	AA	1	0	119	-8.5	3	8	89	0	56.3	16	0	39	10	96.2	6.9	11
Northside	M	AA	1	0	130	20.4	6	23	69	2	51.5	9	2	45	11	97.2	1.1	12
Vernon	F	AA	6	2	2,690	5.9	10	28	61	1	47.6	15	4	15	5	95.7	1.1	130
245 WILLACY	Region 1																	
Lasara	M	AA	1	0	263	6.5	0	95	5	0	92.4	12	37	0	5	97.6	0.0	n/a
Lyford	M	AA	5	1	1,687	10.3	0	95	5	0	73.9	9	21	13	5	94.8	2.4	90
Raymondville	F	AA	4	1	2,925	-4.7	1	94	6	0	80.0	9	18	7	7	95.1	4.0	158
San Perlita	M	AA	1	0	261	-5.1	0	78	22	1	80.5	10	16	13	10	97.5	0.0	16
246 WILLIAMSON	Region 13																	
Coupland	M	EX	1	0	94	11.9	0	5	95	0	25.5	12	0	0	9	97.2	0.0	n/a
Florence	M	AA	3	1	773	28.6	0	10	88	1	23.7	16	0	34	7	96.4	2.6	34
Georgetown		AA	13	5	6,283	25.6	3	19	77	1	25.6	12	4	24	21	96.0	0.4	327
Granger	M	AA	1	0	396	15.5	9	27	64	0	46.7	17	2	31	9	95.7	0.5	31
Hutto	M	RE	2	0	768	35.2	5	14	79	1	23.6	15	2	32	9	95.7	0.6	45
Jarrell	M	AA	2	1	533	41.0	2	29	69	0	41.1	12	6	31	3	95.9	1.4	28
Leander		AA	8	1	8,932	65.0	3	12	84	2	18.4	11	2	18	8	95.5	1.1	330
Liberty Hill	F	AA	5	1	1,161	18.5	2	16	81	0	30.8	22	4	22	4	96.3	1.8	54
Round Rock		AA	31	3	25,087	27.8	6	14	75	5	19.8	11	2	12	7	96.1	0.5	1,298
Taylor	F	AA	4	1	2,702	10.1	20	38	42	1	48.3	18	7	20	5	95.4	1.0	147
Thrall	M	RE	2	1	465	-2.5	8	20	72	0	33.8	15	0	31	7	95.9	0.8	32

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"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													243 WICHITA
80.8	90.6	92.8	85.0	56.8	79.5	83.2	75.6	69.1	69.7	20.7	926	20.5	Burkburnett
77.2	86.3	94.6	80.4	64.1	65.7	79.5	87.0	70.6	n/a	n/a	n/a	n/a	City View
72.1	83.4	86.1	79.4	38.9	74.1	74.1	n/a	61.7	57.5	10.0	873	19.6	Electra
72.5	84.5	88.4	78.8	LT5	78.1	72.2	100.0	63.5	76.1	18.8	884	20.5	Iowa Park Cons
75.5	85.6	88.4	82.6	54.4	61.3	82.3	84.3	62.5	61.9	23.1	966	21.4	Wichita Falls
													244 WILBARGER
42.0	66.0	39.1	72.0	n/a	LT5	44.7	n/a	36.4	0.0	0.0	n/a	n/a	Harrold
57.1	77.4	92.0	66.1	60.0	25.0	68.3	LT5	42.1	36.4	0.0	LT5	LT5	Northside
69.6	81.0	87.6	77.1	45.0	62.2	76.3	66.7	56.8	70.4	19.1	990	20.7	Vernon
													245 WILLACY
57.1	65.8	86.8	76.3	n/a	55.9	75.0	n/a	55.7	n/a	n/a	n/a	n/a	Lasara
55.7	69.7	72.5	64.1	LT5	54.1	82.4	n/a	51.2	75.3	2.6	721	17.1	Lyford
51.6	65.9	76.3	64.3	28.6	49.5	85.1	LT5	47.1	63.8	8.5	770	19.0	Raymondville
68.0	77.0	88.0	81.0	n/a	64.0	80.0	n/a	65.3	92.3	0.0	LT5	15.9	San Perlita
													246 WILLIAMSON
93.2	95.3	100.0	97.6	n/a	LT5	92.9	n/a	77.8	n/a	n/a	n/a	n/a	Coupland
79.6	89.0	87.7	82.6	LT5	71.4	80.5	LT5	69.7	72.0	28.0	893	21.6	Florence
80.1	88.7	89.3	86.7	51.4	57.5	85.4	88.9	58.5	73.1	30.2	988	22.1	Georgetown
69.9	80.6	81.8	75.5	50.0	51.2	78.3	n/a	58.0	50.0	7.1	837	19.9	Granger
80.9	86.8	91.7	89.8	56.3	61.3	85.0	LT5	57.7	73.8	14.3	843	20.4	Hutto
67.2	79.7	70.3	76.8	LT5	50.7	74.1	n/a	56.8	52.0	16.0	890	20.3	Jarrell
72.7	85.5	87.0	79.5	63.8	55.1	75.0	76.1	56.3	63.9	21.4	924	21.4	Leander
83.2	92.1	91.9	89.1	n/a	54.8	86.5	LT5	74.8	78.6	28.6	954	20.1	Liberty Hill
80.7	91.0	91.7	84.6	56.9	62.4	85.0	89.8	62.3	72.4	32.5	973	22.5	Round Rock
62.6	75.8	82.0	68.4	37.7	46.9	81.4	LT5	43.9	58.6	14.3	846	19.4	Taylor
81.1	88.3	93.6	88.7	57.1	67.5	86.3	n/a	72.0	71.4	7.1	779	18.5	Thrall

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
243 WICHITA	**Region 9**															
Burkburnett		438	257	1	2	7	59	10	21	51,446	44,333	34,594	29,721	6	8.6	14.6
City View	M	82	48	4	2	1	58	16	18	35,697	42,235	37,400	28,584	4	9.2	15.7
Electra	M	101	57	2	3	2	56	9	28	52,850	42,367	34,922	27,951	4	7.1	12.7
Iowa Park Cons	M	220	126	1	3	3	57	10	24	51,501	42,571	30,918	30,260	4	9.7	17.0
Wichita Falls		1,874	1,082	0	2	7	58	14	19	71,390	49,577	40,362	31,106	11	8.4	14.6
244 WILBARGER	Region 9															
Harrold	M	22	13	5	3	0	60	9	23	43,500	33,452	0	28,408	5	5.5	9.3
Northside	M	20	12	5	3	0	61	10	22	54,416	37,375	0	29,224	3	6.3	10.5
Vernon	F	296	180	2	2	5	61	11	19	52,711	46,880	33,576	30,286	7	9.1	14.9
245 WILLACY	**Region 1**															
Lasara	M	59	22	2	2	7	38	25	27	46,417	52,702	31,882	32,173	90	4.5	11.9
Lyford	M	263	114	2	2	5	43	16	32	47,589	47,395	37,163	31,470	79	6.4	14.8
Raymondville	F	432	199	1	2	5	46	19	27	58,122	46,811	40,449	32,903	68	6.8	14.7
San Perlita	M	47	24	4	2	6	51	10	27	51,350	46,000	22,076	29,514	56	5.5	10.9
246 WILLIAMSON	Region 13															
Coupland	M	17	9	6	0	0	55	20	19	54,400	0	0	23,913	6	5.5	10.2
Florence	M	109	59	1	3	3	54	11	28	58,152	44,846	33,050	28,218	10	7.1	13.1
Georgetown		833	465	1	2	7	56	12	23	51,058	47,886	32,875	30,745	17	7.5	13.5
Granger	M	53	32	4	2	3	60	13	17	41,721	40,005	31,426	27,303	11	7.4	12.3
Hutto	M	97	57	2	2	4	59	6	27	54,040	49,683	29,234	29,591	9	7.9	13.5
Jarrell	M	69	41	1	3	2	59	1	33	59,000	42,200	36,399	29,847	7	7.7	13.0
Leander		1,039	551	1	2	7	53	4	33	57,179	44,408	36,028	29,204	10	8.6	16.2
Liberty Hill	F	172	93	2	2	6	54	16	20	45,730	49,290	32,759	30,204	8	6.7	12.5
Round Rock		2,897	1,674	0	2	8	58	5	26	65,043	47,869	36,259	31,343	17	8.7	15.0
Taylor	F	381	191	1	3	8	50	11	27	59,593	43,947	35,525	28,783	25	7.1	14.2
Thrall	M	63	37	2	3	3	59	8	25	59,885	48,872	31,699	33,588	8	7.4	12.6

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"?" indicates that data for this item fall outside a reasonable range.

TEACHERS															*Page 4 of 6*
46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED.	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															243 WICHITA
3.9	28.3	13.2	17.8	9.5	2	2	96	1	78	9	4	1	5	4	Burkburnett
4.2	27.1	11.8	16.7	11.5	0	0	100	0	81	6	10	0	0	3	City View
3.5	38.1	11.8	18.6	11.3	2	4	95	0	79	7	7	0	5	2	Electra
2.4	22.2	12.9	25.9	5.4	0	2	97	1	81	6	4	0	4	4	Iowa Park Cons
2.9	31.3	11.9	22.1	9.3	5	2	92	1	75	11	4	1	4	4	Wichita Falls
															244 WILBARGER
0.0	27.2	14.8	2.8	22.4	0	0	100	0	83	7	0	2	9	0	Harrold
16.1	16.1	15.9	8.0	0.0	0	0	100	0	75	5	10	0	10	0	Northside
1.1	11.7	15.2	13.5	5.2	1	2	97	0	67	17	9	1	3	3	Vernon
															245 WILLACY
0.0	27.2	13.8	22.9	4.8	0	89	7	5	79	5	12	5	0	0	Lasara
0.0	38.9	10.8	11.8	13.2	0	61	36	3	73	7	0	12	4	3	Lyford
8.4	34.7	11.9	16.1	16.2	0	52	48	0	66	7	11	14	2	1	Raymondville
16.7	37.5	10.5	12.5	13.6	0	25	71	4	76	12	9	1	2	0	San Perlita
															246 WILLIAMSON
0.0	75.7	4.1	0.0	0.0	0	0	100	0	93	7	0	0	0	0	Coupland
0.0	33.8	11.5	23.7	11.0	0	7	92	2	77	10	5	0	8	0	Florence
1.5	25.3	12.5	20.1	7.2	1	5	93	0	76	10	5	2	3	3	Georgetown
12.5	37.0	9.9	21.8	16.5	3	3	94	0	77	6	3	1	11	2	Granger
3.5	49.1	9.4	19.3	14.3	0	4	96	0	85	4	5	2	4	1	Hutto
0.0	22.0	11.1	4.9	2.7	0	0	98	2	79	5	7	2	5	3	Jarrell
1.5	36.0	9.9	23.8	9.6	0	4	96	0	81	9	3	1	3	2	Leander
2.2	32.3	10.5	10.1	19.5	1	4	95	0	70	21	2	1	4	2	Liberty Hill
1.3	28.5	11.6	28.6	12.0	2	5	92	1	78	11	3	1	2	6	Round Rock
3.1	40.7	11.4	15.5	14.8	4	8	88	0	70	14	3	3	7	4	Taylor
0.0	27.4	14.1	16.6	5.9	0	0	97	3	80	6	3	3	8	0	Thrall

BEST COPY AVAILABLE

Page 5 of 6

County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
243 WICHITA	**Region 9**											
Burkburnett		127,494	1.171	2,302	17,684,555	4,698	54	37	9	2,376,424	15	17,989,506
City View	M	125,511	1.147	3,066	3,308,037	4,393	70	23	7	1,421,827	38	3,692,409
Electra	M	136,791	1.248	2,985	3,954,716	5,531	54	35	12	864,061	25	4,035,303
Iowa Park Cons	M	123,713	1.151	2,026	8,926,635	4,173	54	43	3	596,204	8	8,856,973
Wichita Falls		150,948	1.292	2,300	80,495,641	5,093	47	44	9	14,781,192	22	80,083,313
244 WILBARGER	Region 9											
Harrold	M	168,879	1.174	4,014	766,446	6,441	63	34	4	241,494	33	766,251
Northside	M	95,905	1.132	4,688	881,093	6,778	73	24	3	896,202	97	1,020,877
Vernon	F	243,594	1.248	1,136	12,503,525	4,648	25	68	7	520,859	5	12,309,127
245 WILLACY	**Region 1**											
Lasara	M	75,720	1.220	4,430	1,996,172	7,590	69	13	18	317,210	20	1,996,172
Lyford	M	68,132	1.486	3,968	10,027,732	5,944	65	19	16	1,331,765	16	10,177,294
Raymondville	F	69,853	1.260	3,617	16,024,485	5,478	70	15	15	2,032,031	15	16,193,053
San Perlita	M	198,518	1.123	4,128	1,946,861	7,459	60	30	10	766,793	44	1,934,338
246 WILLIAMSON	Region 13											
Coupland	M	225,517	1.478	2,933	666,541	7,091	46	50	4	355,530	61	642,541
Florence	M	82,999	1.500	4,742	4,688,167	6,065	76	21	3	1,179,691	24	5,480,693
Georgetown		171,452	1.414	2,246	32,584,708	5,186	44	51	5	2,501,752	9	32,619,721
Granger	M	117,255	1.120	3,798	2,137,780	5,398	66	28	6	443,636	24	2,077,897
Hutto	M	124,355	1.544	3,812	4,629,485	6,028	61	36	3	939,387	24	4,608,536
Jarrell	M	89,846	1.390	4,820	3,058,282	5,738	79	19	2	1,526,256	68	2,505,859
Leander		205,634	1.390	2,016	46,077,459	5,159	38	59	3	7,797,842	21	48,209,059
Liberty Hill	F	109,831	1.374	3,094	7,870,655	6,779	65	29	6	1,676,580	24	8,230,775
Round Rock		212,128	1.621	1,707	140,778,986	5,612	32	65	3	15,839,493	14	141,627,659
Taylor	F	114,527	1.460	3,468	15,031,697	5,563	59	32	9	4,581,831	36	14,936,180
Thrall	M	125,498	1.030	3,551	2,455,927	5,282	66	30	4	585,950	26	2,476,962

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								*Page 6 of 6*
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																243 WICHITA
57	**5**	**4**	**9**	**16**	**8**	**16,523,624**	**4,390**	**10,243,606**	**2,721**	**69**	**14**	**10**	**0**	**5**	**1**	**Burkburnett**
51	7	4	7	11	20	2,947,060	3,914	1,880,959	2,498	73	8	16	0	0	2	City View
56	8	5	10	17	5	3,847,397	5,381	2,244,088	3,139	67	7	17	0	6	2	Electra
57	**4**	**5**	**9**	**18**	**7**	**8,274,595**	**3,868**	**5,016,400**	**2,345**	**78**	**9**	**7**	**0**	**5**	**1**	**Iowa Park Cons**
54	**7**	**5**	**10**	**16**	**8**	**73,409,162**	**4,645**	**43,273,761**	**2,738**	**69**	**13**	**11**	**1**	**3**	**3**	**Wichita Falls**
																244 WILBARGER
54	**15**	**2**	**10**	**12**	**7**	**715,276**	**6,011**	**416,898**	**3,503**	**74**	**9**	**10**	**0**	**7**	**0**	**Harrold**
47	**13**	**2**	**15**	**18**	**6**	**957,459**	**7,365**	**477,884**	**3,676**	**72**	**7**	**13**	**0**	**7**	**0**	**Northside**
56	5	4	10	15	10	11,062,375	4,112	6,886,562	2,560	56	17	21	0	4	2	Vernon
																245 WILLACY
53	**13**	**2**	**9**	**14**	**8**	**1,832,719**	**6,969**	**1,066,420**	**4,055**	**57**	**7**	**24**	**11**	**0**	**1**	**Lasara**
53	8	4	9	17	9	9,268,271	5,494	5,396,122	3,199	63	9	21	2	4	1	Lyford
55	8	4	9	17	7	15,055,405	5,147	8,885,919	3,038	55	7	22	10	4	2	Raymondville
50	**14**	**5**	**9**	**15**	**7**	**1,799,881**	**6,896**	**966,259**	**3,702**	**63**	**10**	**19**	**3**	**5**	**1**	**San Perlita**
																246 WILLIAMSON
57	13	6	7	10	7	597,810	6,360	365,461	3,888	81	7	11	0	0	1	Coupland
46	**5**	**4**	**7**	**12**	**26**	**4,042,177**	**5,229**	**2,511,934**	**3,250**	**70**	**19**	**5**	**0**	**5**	**1**	**Florence**
60	**4**	**5**	**7**	**12**	**12**	**28,685,293**	**4,566**	**19,440,888**	**3,094**	**68**	**15**	**9**	**2**	**3**	**3**	**Georgetown**
55	8	4	10	14	8	1,906,656	4,815	1,143,099	2,887	70	9	14	0	7	0	Granger
49	6	4	9	15	17	3,843,231	5,004	2,241,797	2,919	77	9	9	0	4	1	Hutto
57	**7**	**5**	**9**	**15**	**7**	**2,339,110**	**4,389**	**1,437,549**	**2,697**	**70**	**8**	**13**	**2**	**5**	**2**	**Jarrell**
43	**8**	**4**	**8**	**15**	**22**	**37,775,230**	**4,229**	**20,954,536**	**2,346**	**73**	**15**	**6**	**1**	**3**	**2**	**Leander**
50	5	4	7	13	21	6,536,696	5,630	4,148,219	3,573	62	27	6	0	4	0	Liberty Hill
50	6	5	8	13	18	116,367,084	4,639	70,577,386	2,813	77	14	4	1	3	2	Round Rock
54	**6**	**4**	**8**	**15**	**12**	**13,182,226**	**4,879**	**8,097,251**	**2,997**	**62**	**13**	**16**	**1**	**6**	**2**	**Taylor**
57	**6**	**6**	**9**	**16**	**5**	**2,346,222**	**5,046**	**1,407,666**	**3,027**	**77**	**6**	**11**	**0**	**6**	**0**	**Thrall**

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DISTRICT DETAIL

County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	STUDENTS													
					4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
247 WILSON	Region 20																	
Floresville	F	AA	4	1	2,942	12.3	2	54	44	0	49.5	11	4	23	7	94.8	1.5	134
La Vernia		AA	3	1	1,740	38.4	2	14	84	0	20.3	14	1	27	6	96.5	0.6	96
Poth	M	AA	4	2	773	14.7	0	43	57	0	40.1	10	2	26	4	96.3	0.8	46
Stockdale		AA	3	1	731	6.4	1	40	58	0	42.8	13	1	18	8	96.5	0.9	35
248 WINKLER	Region 18																	
Kermit	F	AA	4	1	1,585	-12.4	2	58	41	0	54.8	19	10	26	6	95.8	0.0	103
Wink Loving	M	RE	2	1	383	-6.8	2	21	78	0	31.1	18	2	31	7	96.2	0.0	27
249 WISE	Region 11																	
Alvord	M	AA	3	1	449	5.4	0	10	89	0	31.8	13	2	23	7	96.3	0.4	24
Boyd	M	AA	4	1	1,094	2.8	1	7	91	1	29.8	12	3	22	6	96.3	3.0	53
Bridgeport	M	AA	4	1	1,899	16.3	0	19	80	1	35.9	12	8	25	7	95.5	0.7	84
Chico	M	AA	3	1	637	18.4	0	6	94	0	38.5	14	0	29	8	96.3	1.4	32
Decatur	F	AA	4	1	2,036	24.2	3	22	75	0	33.3	10	8	14	4	96.3	1.9	78
Paradise	M	AA	4	2	717	25.3	0	5	93	1	21.6	12	2	24	4	95.5	0.6	45
Slidell	M	AA	1	0	261	19.2	0	4	95	0	45.6	24	2	40	10	95.9	0.0	16
250 WOOD	Region 7																	
Alba Golden	M	RE	3	2	669	19.5	0	3	96	1	31.8	10	0	26	9	96.6	1.3	41
Hawkins	M	AA	4	2	854	7.8	18	1	81	0	39.3	14	0	26	12	95.4	1.7	46
Mineola	M	AA	4	1	1,595	-1.6	13	10	77	1	45.9	14	5	20	7	96.0	0.6	88
Quitman	F	AA	5	2	1,205	20.0	7	6	87	0	15.7	14	3	23	8	96.4	0.9	52
Winnsboro	M	AA	4	2	1,410	6.9	4	5	91	1	35.4	12	1	17	11	96.0	0.0	100
Yantis	M	AA	1	0	356	31.4	0	12	88	1	37.4	16	9	33	14	96.3	1.0	13
251 YOAKUM	Region 17																	
Denver City	M	AA	4	1	1,804	-11.9	2	51	47	0	48.5	8	10	18	4	96.4	1.4	103
Plains	M	RE	3	1	530	1.3	0	53	46	0	64.0	12	9	30	8	96.7	0.4	29

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				Page 2 of 6
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT MEAN TOTAL SCORE	30 ACT MEAN COMPOSITE SCORE	County Number, Name, District Name
													247 WILSON
65.3	77.2	90.5	73.1	50.0	53.4	79.2	LT5	53.4	58.2	7.4	828	19.7	Floresville
70.8	83.7	83.2	78.1	27.3	45.3	75.6	LT5	53.4	72.9	14.1	837	16.3	La Vernia
66.5	86.4	83.6	70.9	LT5	50.0	78.3	n/a	50.4	61.5	17.9	838	21.2	Poth
59.6	77.8	80.7	64.7	n/a	42.2	70.9	n/a	42.5	46.7	0.0	815	19.9	Stockdale
													248 WINKLER
54.0	73.3	84.7	60.9	20.0	46.7	65.2	LT5	46.9	48.8	8.1	982	19.7	Kermit
83.0	93.3	94.8	87.0	100.0	77.4	83.7	n/a	73.5	76.0	16.0	1,084	21.4	Wink Loving
													249 WISE
73.6	84.1	87.8	82.0	LT5	40.0	76.9	LT5	64.8	71.4	4.8	790	19.0	Alvord
68.9	79.4	76.2	78.2	LT5	52.6	69.6	50.0	56.6	63.0	19.6	865	22.0	Boyd
72.5	82.7	88.4	80.2	LT5	59.4	75.2	LT5	61.8	53.2	18.2	926	21.2	Bridgeport
75.7	84.9	87.9	82.0	n/a	68.8	76.1	n/a	67.4	63.0	7.4	762	17.8	Chico
73.3	85.9	89.9	80.1	26.9	58.2	77.6	LT5	56.6	54.9	18.3	951	20.9	Decatur
73.5	82.5	81.1	85.7	n/a	50.0	74.8	62.5	58.6	71.1	2.6	814	19.0	Paradise
68.6	83.2	76.9	75.5	n/a	LT5	67.6	n/a	63.0	75.0	8.3	838	18.4	Slidell
													250 WOOD
75.6	87.8	96.5	80.0	n/a	66.7	76.0	LT5	69.2	50.0	5.3	798	20.8	Alba Golden
69.1	81.9	79.1	74.3	40.7	LT5	74.9	n/a	52.1	55.3	15.8	892	19.3	Hawkins
72.7	84.7	85.3	79.7	40.6	65.9	79.0	80.0	62.1	57.9	13.2	884	19.4	Mineola
74.0	86.4	87.0	81.2	62.1	45.0	75.9	LT5	62.5	57.8	11.1	806	20.7	Quitman
72.2	87.0	89.9	77.3	36.8	63.6	73.8	LT5	62.4	61.4	12.5	944	20.4	Winnsboro
69.4	83.8	79.4	75.2	n/a	41.7	71.9	LT5	61.2	63.6	27.3	LT5	21.9	Yantis
													251 YOAKUM
69.4	81.5	88.5	79.8	31.3	60.4	80.8	LT5	58.9	62.0	11.0	888	19.9	Denver City
87.5	94.3	96.2	91.6	n/a	83.0	91.2	LT5	83.8	78.3	8.7	n/a	19.8	Plains

"LT5" indicates that more than zero, but less than five students were in this category, therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name	Co-op Status	31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
247 WILSON	**Region 20**															
Floresville	F	369	195	2	3	6	53	16	21	49,594	40,469	28,201	29,606	29	8.0	15.1
La Vernia		199	113	1	3	5	57	12	23	57,210	46,649	31,410	29,878	13	8.8	15.4
Poth	M	92	52	1	3	7	57	3	29	48,000	40,392	26,354	29,470	16	8.4	14.7
Stockdale		90	53	2	4	3	58	8	24	54,062	42,551	31,318	28,774	16	8.1	13.9
248 WINKLER	Region 18															
Kermit	F	228	110	1	3	3	49	16	29	47,833	42,289	35,826	30,009	27	7.0	14.4
Wink Loving	M	71	41	1	3	1	57	1	35	67,000	50,076	43,135	34,382	8	5.4	9.5
249 WISE	Region 11															
Alvord	M	63	36	3	5	2	57	9	24	43,153	43,346	29,736	29,805	6	7.1	12.4
Boyd	M	137	82	1	4	4	59	8	24	55,155	44,007	32,125	28,472	0	8.0	13.4
Bridgeport	M	231	118	2	3	4	51	3	37	54,194	44,954	34,201	28,672	10	8.2	16.1
Chico	M	85	48	1	4	3	56	2	34	57,417	45,262	34,141	29,992	1	7.5	13.4
Decatur	F	246	143	1	3	4	58	12	22	57,984	40,522	33,477	29,249	5	8.3	14.2
Paradise	M	90	54	2	3	4	60	8	22	52,950	41,333	31,538	26,952	2	8.0	13.4
Slidell	M	35	21	5	3	4	59	11	19	31,204	37,802	25,845	26,684	0	7.4	12.5
250 WOOD	Region 7															
Alba Golden	M	95	54	3	2	3	57	13	23	44,167	41,735	33,983	28,435	2	7.0	12.4
Hawkins	M	100	56	1	4	4	56	6	29	58,000	46,227	31,048	29,905	17	8.5	15.2
Mineola	M	202	113	2	3	6	56	10	23	39,131	46,942	24,958	29,111	11	7.9	14.2
Quitman	F	166	87	1	2	5	52	15	25	56,550	44,476	31,786	31,212	5	7.3	13.9
Winnsboro	M	173	87	1	1	5	50	11	31	61,430	43,539	35,493	29,930	5	8.2	16.2
Yantis	M	48	29	4	2	2	61	8	22	41,140	42,000	40,996	26,933	2	7.5	12.3
251 YOAKUM	Region 17															
Denver City	M	231	127	1	2	5	55	7	29	70,371	57,253	39,256	35,703	18	7.8	14.2
Plains	M	86	51	2	4	2	60	1	31	62,224	54,500	37,468	36,249	20	6.2	10.4

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"?" indicates that data for this item fall outside a reasonable range.

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TEACHERS

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46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															247 WILSON
5.1	36.9	10.9	23.5	16.6	1	14	85	1	71	11	4	4	6	4	Floresville
1.8	36.2	9.8	17.8	4.1	0	7	91	2	78	10	5	0	5	2	La Vernia
1.9	32.4	10.7	12.4	10.3	0	2	96	2	77	8	4	2	5	4	Poth
0.0	32.3	10.8	23.0	19.2	4	6	89	2	73	10	10	0	4	4	Stockdale
															248 WINKLER
4.5	34.4	11.8	14.5	17.7	1	9	90	0	60	13	12	5	5	6	Kermit
2.5	12.3	15.3	34.6	8.4	0	0	100	0	79	5	5	2	7	1	Wink Loving
															249 WISE
2.8	27.7	11.6	15.7	12.7	0	0	97	3	81	6	0	0	7	7	Alvord
5.2	36.7	10.5	18.7	14.9	0	0	100	0	79	6	5	0	5	5	Boyd
2.5	41.5	11.2	15.7	16.3	0	2	97	1	74	6	5	8	6	2	Bridgeport
0.0	31.1	12.5	6.3	18.2	0	2	98	0	86	4	2	0	6	0	Chico
4.7	29.1	11.8	26.3	12.7	0	2	98	0	71	8	6	3	5	6	Decatur
3.7	56.6	8.8	6.0	21.7	0	0	98	2	87	4	2	0	4	2	Paradise
0.0	38.6	9.8	15.5	16.2	0	0	100	0	80	10	2	0	9	0	Slidell
															250 WOOD
0.0	48.3	8.5	16.7	12.3	0	2	98	0	75	6	6	0	9	4	Alba Golden
10.4	40.4	10.5	24.3	18.1	11	2	88	0	81	3	7	0	7	2	Hawkins
0.9	34.2	12.9	52.9	14.3	4	2	95	0	80	6	7	1	5	2	Mineola
0.0	19.3	14.1	39.8	10.7	5	0	95	0	72	12	3	2	6	6	Quitman
1.2	26.5	13.1	36.2	9.5	0	1	98	1	83	5	5	0	2	5	Winnsboro
0.0	41.4	11.3	37.9	6.9	0	0	100	0	73	7	1	1	9	10	Yantis
															251 YOAKUM
0.8	11.8	15.2	15.2	9.9	0	8	92	0	74	4	7	3	7	4	Denver City
0.0	15.7	16.2	15.7	4.0	0	10	90	0	80	6	5	2	5	1	Plains

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County Number, Name, Region, District Name, Co-op Status		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
247 WILSON	**Region 20**											
Floresville	F	94,128	1.460	3,018	15,257,728	5,186	62	29	9	3,597,353	34	12,956,974
La Vernia		82,842	1.278	3,350	7,733,127	4,444	70	26	4	2,638,678	30	9,757,955
Poth	M	92,134	1.100	3,113	3,155,776	4,083	66	26	7	574,844	16	3,957,348
Stockdale		85,436	1.201	3,430	3,231,168	4,420	66	24	9	702,135	25	3,222,392
248 WINKLER	Region 18											
Kermit	F	195,063	1.610	1,279	11,145,856	7,032	41	53	6	2,347,378	31	8,503,717
Wink Loving	M	824,782	1.493	303	4,478,131	11,692	2	96	2	977,280	21	4,443,764
249 WISE	Region 11											
Alvord	M	119,502	1.315	3,899	2,532,842	5,641	64	31	5	1,069,168	36	3,199,555
Boyd	M	110,057	1.420	3,496	5,827,332	5,327	62	34	4	1,603,491	33	5,842,980
Bridgeport	M	150,077	1.455	2,368	9,519,766	5,013	45	50	5	2,280,458	29	9,527,908
Chico	M	198,595	1.303	2,485	3,105,937	4,876	46	51	3	1,379,562	50	3,209,346
Decatur	F	152,948	1.452	2,229	10,167,337	4,994	46	50	4	2,573,423	31	9,698,831
Paradise	M	118,803	1.378	3,625	4,405,704	6,145	64	34	3	1,783,365	40	5,102,271
Slidell	M	104,761	1.257	4,676	1,528,640	5,857	73	25	2	1,060,038	80	1,436,307
250 WOOD	Region 7											
Alba Golden	M	122,403	1.340	3,399	3,693,509	5,521	61	33	6	1,204,157	37	3,693,580
Hawkins	M	340,398	1.440	733	5,235,600	6,131	15	80	4	2,160,785	44	5,431,600
Mineola	M	138,713	1.706	2,525	8,493,635	5,325	51	41	8	1,346,421	22	8,079,447
Quitman	F	193,768	1.125	1,885	5,342,475	4,434	44	54	2	1,036,507	20	5,459,875
Winnsboro	M	126,000	1.385	2,379	6,487,067	4,601	50	45	5	864,644	16	6,829,403
Yantis	M	210,006	1.311	3,001	1,965,441	5,521	49	48	3	40,835	3	1,817,169
251 YOAKUM	Region 17											
Denver City	M	491,420	1.598	317	11,958,277	6,629	8	85	7	4,027,403	28	11,229,297
Plains	M	775,228	1.491	298	5,036,995	9,504	7	87	6	2,027,919	30	5,043,845

"M" indicates that the district is a member of a special education cooperative. "F" indicates that it is the fiscal agent.
"?" indicates that data for this item fall outside a reasonable range.

EXPENDITURES								INSTRUCTIONAL EXPENDITURES								Page 6 of 6
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED	County Number, Name, District Name
																247 WILSON
53	7	5	8	20	7	12,067,788	4,102	6,853,749	2,330	60	13	18	1	7	1	**Floresville**
43	5	4	5	12	31	6,693,254	3,847	4,165,177	2,394	72	14	7	0	6	1	La Vernia
49	7	4	8	15	18	3,262,492	4,221	1,921,447	2,486	65	11	16	1	6	1	Poth
61	9	6	6	16	3	3,119,578	4,268	1,950,877	2,669	66	15	14	0	4	1	**Stockdale**
																248 WINKLER
54	7	6	13	14	6	7,991,322	5,042	4,573,611	2,886	61	15	16	3	4	2	Kermit
46	9	4	13	14	14	3,842,641	10,033	2,035,748	5,315	75	11	5	2	5	3	**Wink Loving**
																249 WISE
48	6	6	8	12	19	2,603,743	5,799	1,548,912	3,450	71	11	11	0	5	2	Alvord
51	5	5	10	15	13	5,072,748	4,637	2,973,054	2,718	69	8	13	1	6	4	**Boyd**
51	7	5	11	17	10	8,551,934	4,503	4,819,041	2,538	66	5	16	6	5	1	**Bridgeport**
52	6	6	12	14	10	2,884,465	4,528	1,662,062	2,609	81	7	4	0	8	1	Chico
57	6	4	10	15	8	8,929,829	4,386	5,499,174	2,701	73	6	9	3	5	4	Decatur
40	5	4	8	12	31	3,527,041	4,919	2,040,831	2,846	83	9	4	0	4	0	**Paradise**
50	10	5	11	16	8	1,326,572	5,083	717,528	2,749	71	15	7	1	6	1	**Slidell**
																250 WOOD
55	9	4	7	14	10	3,312,475	4,951	2,024,287	3,026	75	10	9	0	6	1	**Alba Golden**
52	8	6	9	16	9	4,924,300	5,766	2,809,700	3,290	73	10	12	0	5	0	**Hawkins**
54	5	5	7	13	15	6,828,286	4,281	4,381,196	2,747	67	9	18	1	5	0	Mineola
59	8	4	9	16	4	5,235,750	4,345	3,234,380	2,684	75	16	4	0	3	2	Quitman
50	8	5	9	15	13	5,910,154	4,192	3,400,313	2,412	75	5	11	0	7	2	**Winnsboro**
55	10	3	9	16	7	1,684,034	4,730	1,004,092	2,820	62	13	11	1	8	5	**Yantis**
																251 YOAKUM
55	5	5	15	16	3	10,860,669	6,020	6,205,375	3,440	73	6	12	5	4	1	**Denver City**
52	9	6	11	16	6	4,742,245	8,948	2,624,037	4,951	73	6	14	2	4	1	**Plains**

BEST COPY AVAILABLE

DISTRICT DETAIL

				STUDENTS													
County Number, Name, Region, District Name, Co-op Status		1 ACCREDITATION STATUS	2 TOTAL NUMBER OF SCHOOLS	3 NUMBER OF REGULAR HIGH SCHOOLS	4 TOTAL STUDENTS	5 5 YR % CHANGE IN TOTAL STUDENTS	6 % AFRICAN AMERICAN	7 % HISPANIC	8 % WHITE	9 % OTHER	10 % ECONOMICALLY DISADVANTAGED	11 % SPECIAL EDUCATION	12 % BILINGUAL/ESL EDUCATION	13 % CAREER & TECHNOLOGY ED	14 % GIFTED & TALENTED ED	15 ATTENDANCE RATE (94-95)	16 ANNUAL DROPOUT RATE (94-95)	17 NUMBER OF GRADUATES (CLASS OF 1995)
252 YOUNG	**Region 9**																	
Graham	M	AA	6	2	2,637	-0.6	2	12	85	1	33.3	12	3	20	8	96.1	3.3	147
Newcastle	M	AA	2	1	201	24.8	1	7	93	1	56.2	19	4	44	4	97.7	0.9	10
Olney	F	AA	3	1	864	11.5	2	19	79	1	40.3	13	0	23	9	95.9	2.0	41
253 ZAPATA	**Region 1**																	
Zapata County		AA	6	1	2,894	12.8	0	94	6	0	77.4	10	40	11	5	95.6	0.6	154
254 ZAVALA	**Region 20**																	
Crystal City	F	AA	5	2	2,026	-7.1	1	98	1	0	79.9	9	45	8	7	93.6	2.1	90
La Pryor	M	AA	3	1	463	-12.0	0	86	12	1	75.4	13	34	26	5	95.5	0.4	39
State of Texas			6,643	1,393	3,740,260	10.7	14	37	46	3	46.9	11	11	17	8	95.1	1.8	169,085

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"?" indicates that data for this item fall outside a reasonable range.

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TAAS PERCENT OF STUDENTS PASSING FOR ALL GRADES COMBINED (SPRING 1996)									COLLEGE ADMISSIONS TESTS (CLASS OF 1995)				
18 ALL TESTS TAKEN	19 READING	20 WRITING	21 MATHEMATICS	22 AFRICAN AMERICAN	23 HISPANIC	24 WHITE	25 OTHER	26 ECONOMICALLY DISADVANTAGED	27 PERCENT TESTED	28 PERCENT AT OR ABOVE CRITERION	29 SAT: MEAN TOTAL SCORE	30 ACT: MEAN COMPOSITE SCORE	County Number, Name, District Name
													252 YOUNG
68.0	**80.9**	**81.0**	**74.9**	**41.2**	**45.2**	**71.3**	**90.0**	**50.3**	**63.5**	**18.2**	**872**	**21.6**	**Graham**
75.7	92.8	91.4	76.8	n/a	LT5	76.5	LT5	71.8	88.9	33.3	992	18.7	Newcastle
65.1	77.5	81.8	75.1	25.0	48.7	69.6	LT5	51.9	65.8	10.5	875	19.8	Olney
													253 ZAPATA
50.9	65.2	74.9	62.0	n/a	49.8	67.6	LT5	44.2	51.8	2.9	809	17.8	Zapata County
													254 ZAVALA
36.0	**56.1**	**54.0**	**48.0**	**20.0**	**36.2**	**37.5**	**LT5**	**32.0**	**65.3**	**0.0**	**LT5**	**15.9**	**Crystal City**
37.9	56.6	73.2	45.9	n/a	34.8	68.8	n/a	37.6	100.0	6.7	653	15.4	La Pryor
67.1	80.4	82.9	74.2	46.9	54.2	79.8	81.5	52.5	64.8	18.0	891	20.0	State of Texas

"LT5" indicates that more than zero, but less than five students were in this category; therefore, results are masked to protect the students' anonymity.
"n/a" indicates "not applicable" or "not available."

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STAFF

County Number, Name, Region, District Name, Co-op Status		31 TOTAL STAFF FTE	32 TOTAL TEACHER FTE	33 % CENTRAL ADMINISTRATIVE	34 % CAMPUS ADMINISTRATIVE	35 % PROFESSIONAL SUPPORT STAFF	36 % TEACHERS	37 % EDUCATIONAL AIDES	38 % AUXILIARY STAFF	39 AVERAGE CENTRAL ADMINISTRATIVE SALARY	40 AVERAGE CAMPUS ADMINISTRATIVE SALARY	41 AVERAGE PROFESSIONAL SUPPORT STAFF SALARY	42 AVERAGE TEACHER SALARY	43 % MINORITY	44 NUMBER OF STUDENTS PER TOTAL STAFF	45 NUMBER OF STUDENTS PER TEACHER
252 YOUNG	**Region 9**															
Graham	**M**	**288**	**169**	**1**	**2**	**2**	**59**	**5**	**31**	**59,259**	**48,517**	**33,993**	**30,693**	**3**	**9.1**	**15.6**
Newcastle	M	34	19	6	0	1	56	18	19	35,145	38,000	32,010	28,484	0	6.0	10.7
Olney	F	118	69	3	3	9	59	9	18	52,004	44,894	34,793	28,444	5	7.3	12.5
253 ZAPATA	**Region 1**															
Zapata County		410	195	2	3	5	48	16	25	50,511	43,716	33,309	31,370	92	7.1	14.9
254 ZAVALA	**Region 20**															
Crystal City	**F**	**345**	**135**	**2**	**2**	**5**	**39**	**17**	**34**	**42,971**	**38,732**	**34,239**	**27,880**	**90**	**5.9**	**15.0**
La Pryor	M	104	45	2	3	5	43	26	21	41,500	42,194	35,179	26,001	70	4.5	10.3
State of Texas		461,823	240,371	1	2	7	52	9	29	58,606	49,265	38,256	31,400	35	8.1	15.6

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7-1

7-2

TEACHERS

46 % TEACHERS WITH 1 OR MORE PERMITS	47 % WITH 5 OR FEWER YEARS EXPERIENCE	48 AVERAGE YEARS OF EXPERIENCE	49 % WITH ADVANCED DEGREES	50 TEACHER TURNOVER RATE	51 % AFRICAN AMERICAN	52 % HISPANIC	53 % WHITE	54 % OTHER	55 % REGULAR EDUCATION	56 % SPECIAL EDUCATION	57 % COMPENSATORY EDUCATION	58 % BILINGUAL/ESL EDUCATION	59 % CAREER & TECHNOLOGY ED	60 % OTHER EDUC (INCLUDES G&T)	County Number, Name, District Name
															252 YOUNG
0.6	25.1	14.0	25.0	8.4	1	0	99	0	82	9	5	0	4	1	**Graham**
10.6	36.9	10.6	9.9	18.6	0	0	100	0	76	4	6	1	12	1	Newcastle
2.2	34.1	11.5	16.0	21.2	0	1	99	0	77	12	2	0	7	3	Olney
															253 ZAPATA
11.2	42.2	10.2	29.1	13.8	0	89	9	2	82	8	1	1	5	3	Zapata County
															254 ZAVALA
15.3	30.9	12.5	13.3	22.4	1	90	9	0	58	5	7	23	4	3	**Crystal City**
11.1	55.6	8.9	11.1	30.2	0	53	42	4	79	11	2	0	6	2	La Pryor
3.5	33.3	11.7	27.3	12.1	8	15	76	1	71	9	4	7	4	4	State of Texas

Page 5 of 6		TAXES AND REVENUES								FUND BALANCES		EXPENDITURES
County Number, Name, Region, District Name, Co-op Status		61 TAXABLE VALUE PER PUPIL	62 EQUALIZED TOTAL TAX RATE	63 STATE AID PER PUPIL	64 TOTAL REVENUE	65 TOTAL REVENUE PER PUPIL	66 % STATE	67 % LOCAL AND OTHER	68 % FEDERAL	69 FUND BALANCE (END OF 94-95)	70 % FUND BALANCE (OF 95-96 BUDGET)	71 TOTAL EXPENDITURES
252 YOUNG	**Region 9**											
Graham	**M**	**123,662**	**1.279**	**2,206**	**11,453,351**	**4,343**	**55**	**40**	**5**	**1,928,419**	**19**	**11,200,447**
Newcastle	M	152,800	1.503	4,706	1,357,540	6,754	59	36	5	287,213	26	1,311,800
Olney	F	82,124	1.261	3,340	4,612,469	5,339	70	24	6	693,165	17	4,690,759
253 ZAPATA	**Region 1**											
Zapata County		319,366	1.446	347	16,474,102	5,693	6	82	12	6,404,991	45	16,474,117
254 ZAVALA	**Region 20**											
Crystal City	**F**	**64,138**	**1.315**	**3,507**	**10,191,982**	**5,031**	**60**	**20**	**20**	**719,691**	**9**	**10,231,404**
La Pryor	M	69,065	1.435	5,813	3,998,171	8,635	73	16	11	1,068,128	27	4,594,416
State of Texas		176,591	1.412	2,223	19,555,196,512	5,228	43	49	8	3,395,388,528	20	20,039,672,448

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EXPENDITURES								INSTRUCTIONAL EXPENDITURES								
72 % INSTRUCTIONAL	73 % CENTRAL ADMINISTRATIVE	74 % CAMPUS ADMINISTRATIVE	75 % PLANT SERVICES	76 % OTHER OPERATING	77 % NON-OPERATING	78 TOTAL OPERATING EXPENDITURES	79 TOTAL OPERATING EXPENDITURES PER PUPIL	80 TOTAL INSTRUCTIONAL EXPENDITURES	81 TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL	82 % REGULAR EDUCATION	83 % SPECIAL EDUCATION	84 % COMPENSATORY EDUCATION	85 % BILINGUAL/ESL EDUCATION	86 % CAREER & TECHNOLOGY ED.	87 % GIFTED & TALENTED ED.	County Number, Name, District Name
																252 YOUNG
60	**7**	**5**	**10**	**16**	**2**	**11,002,264**	**4,172**	**6,764,133**	**2,565**	**70**	**12**	**11**	**1**	**5**	**1**	**Graham**
50	10	5	10	14	11	1,170,037	5,821	654,307	3,255	51	15	13	6	9	6	Newcastle
59	10	5	8	14	5	4,472,461	5,176	2,750,457	3,183	61	14	12	0	7	6	Olney
																253 ZAPATA
55	8	5	10	18	5	15,721,302	5,432	8,992,812	3,107	72	12	12	2	2	1	Zapata County
																254 ZAVALA
53	**9**	**4**	**9**	**21**	**3**	**9,906,086**	**4,889**	**5,436,949**	**2,684**	**68**	**0**	**23**	**4**	**4**	**0**	**Crystal City**
47	8	4	6	15	20	3,690,391	7,971	2,157,873	4,661	57	12	22	2	6	0	La Pryor
52	7	5	10	15	11	17,790,167,905	4,756	10,430,644,310	2,789	67	11	12	3	4	2	State of Texas

ITEM DEFINITIONS

The item definitions below are ordered in the sequence they appear in the preceding *District Detail* section. Each data item is numbered to correspond to its column head number. For a complete description of the data source for any item, refer to the *Data Sources* appendix which cross-references sources with the items defined below.

COUNTY NUMBER AND NAME: The county number is a unique identifier assigned to each county for administrative purposes. The numbers correspond to the alphabetic arrangement of county names. *(Source: Organization Master Files)*

DISTRICT NAME: The name of the district. It includes one of the following designators for the governance system:

ISD (Independent School District): A locally elected board of trustees governs the district.
CSD (Common School District): The commissioners court of the county governs the school district.
MSD (Municipal School District): The city council governs the school district.

Most school districts are independent school districts (ISD). Due to space limitations, the "ISD" designation has been omitted but the other designators, "CSD" and "MSD" have been retained. *(Source: Organization Master Files)*

REGION: The Education Service Center (ESC) region from which the district receives educational services. This is not necessarily the service center assignment based upon geographic location, although in most cases they are the same. There are 20 ESCs serving districts in the state. *(Source: Organization Master Files)*

CO-OP STATUS: An indicator of whether or not a district participates in a special education cooperative. An "F" indicates the district is a fiscal agent, an "M" indicates the district is a member, and a blank means the district does not participate. For these districts, dollar amounts per student may be distorted because student counts and budgeted expenditures may be reported by different districts. Districts participating in other types of cooperatives are not indicated. *(Source: Special Ed. Co-ops)*

1. **ACCREDITATION STATUS:** The accreditation status of the district as of November 1996. Districts are classified as either Exemplary (EX); Recognized (RE); Academically Acceptable (AA); or, Academically Unacceptable (AU). Approximately 76 percent of the districts in the state are rated Academically Acceptable. See the TEA publication *Accountability Manual: The 1996 Accountability Rating System for Texas Public Schools and School Districts* for a detailed description of the 1996 accountability criteria and standards. *(Source: Division of Performance Reporting)*

2. **TOTAL NUMBER OF SCHOOLS:** A count of campuses in a district which have a unique state-assigned nine-digit identifier and had students enrolled as of October 27, 1995. *(Source: Organization Master Files; PEIMS, 110)*

3. **NUMBER OF REGULAR HIGH SCHOOLS:** The number of high school campuses in a district. Schools are identified as high schools by the range of grades offered, as reported to the TEA. Approximately 70 percent of the schools that are classified as high schools offer grades 9–12. See *Exhibit B* in the *Endnotes* for the other grade configurations which are categorized as high schools. *(Source: Organization Master Files)*

4. **TOTAL STUDENTS:** The number of students in membership as of October 27, 1995, in grades pre-kindergarten through twelve. Membership is defined as the count of students enrolled with an average daily attendance status code that is not equal to zero. Students with a status code of zero, meaning enrolled but not in membership, are not included in this item. Statewide, 7,907 students, or 0.2 percent of all students, are not included in this item. *(Source: PEIMS, 110)*

5. **FIVE-YEAR % CHANGE IN TOTAL STUDENTS:** The percent change in total students for the five-year period from 1990–91 to 1995–96. *(Source: PEIMS, 110)*

6. **% AFRICAN AMERICAN:** Percentage of total students reported as African American. *(Source: PEIMS, 110)*

7. **% HISPANIC:** Percentage of total students reported as Hispanic. *(Source: PEIMS, 110)*

8. % **WHITE**: Percentage of total students reported as White. *(Source: PEIMS, 110)*

9. % **OTHER**: Percentage of total students reported as either Asian/Pacific Islander or Native American. *(Source: PEIMS, 110)*

10. % **ECONOMICALLY DISADVANTAGED**: Percentage of total students reported as economically disadvantaged. Economically disadvantaged students are those who are eligible for free or reduced-price meals under the National School Lunch and Child Nutrition Program or other public assistance. Students reported with any one of these status codes may or may not be enrolled in a special program such as compensatory or special education. *(Source: PEIMS, 110)*

11. % **SPECIAL EDUCATION**: Students identified as participating in special education expressed as a percent of total students. Students in special education may also be counted in other special programs such as career and technology or bilingual/ESL education. *(Source: PEIMS, 110)*

12. % **BILINGUAL/ESL EDUCATION**: Students identified as participating in bilingual education or English as a second language (ESL) expressed as a percent of total students. Students in bilingual/ESL education may also be counted in other special programs such as special education or career and technology. *(Source: PEIMS, 110)*

13. % **CAREER AND TECHNOLOGY EDUCATION**: Students identified as taking career and technology education courses expressed as a percent of total students. Students taking these courses may also be counted in other special programs such as special or bilingual education. *(Source: PEIMS, 110)*

14. % **GIFTED AND TALENTED EDUCATION**: Students identified and served in state-approved gifted and talented programs expressed as a percent of total students. Students in gifted and talented education may also be counted in other special programs such as career and technology or bilingual/ESL education. *(Source: PEIMS, 110)*

15. **ATTENDANCE RATE (1994-95)**: The total number of days students were present in 1994–95 divided by the total number of days students were in membership in 1994–95. Only students in grades 1 through 12 are included in the calculations. *(Source: PEIMS, 400)*

16. **ANNUAL DROPOUT RATE (1994-95)**: The total number of students who dropped out during 1994–95 in grades 7–12 expressed as a percent of the total number of students in membership at any time during 1994–95 in grades 7–12. The TEA "recovers" and deletes from the numerator many students who are erroneously reported by districts, such as students who have transferred to another district, or students who have received their GED (General Education Development) certificate. Districts with 7–12th graders which reported that no students dropped out have a zero (0) dropout rate. If dropout data are not required for a district because only lower grades are offered, then an "n/a" is printed. "LT5" will appear in cases where there were fewer than five 7–12th graders, to protect the students' anonymity. *(Source: PEIMS, 201, 400)*

17. **NUMBER OF GRADUATES (CLASS OF 1995)**: The number of students who graduated during the 1994–95 school year, including the summer of 1995. Counts of graduates identified as receiving special education services are included in this total. *(Source: PEIMS, 202)*

18. % **PASSING ALL TESTS TAKEN**: The total number of students who passed all the TAAS tests they attempted expressed as a percentage of the total number of students who took one or more tests. The performance of students tested in grades 3–8 and 10 in reading and mathematics, and grades 4, 8, and 10 in writing are included. TAAS science and social studies results are not included. Special education students and their scores have been excluded. Only students enrolled in the district as of October 27, 1995, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

19. % **PASSING READING**: For all grades, the total number of students who passed TAAS reading,

expressed as a percentage of the total number of students tested in reading. Special education students and their scores have been excluded. Only students enrolled in the district as of October 27, 1995, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. In the spring of 1996, reading was administered to students in grades 3–8 and 10. *(Source: TAAS)*

20. % **PASSING WRITING**: For all grades, the number of students who passed TAAS writing, expressed as a percentage of the total number of students tested in writing. Special education students and their scores have been excluded. Only students enrolled in the district as of October 27, 1995, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. In the spring of 1996, writing was administered to students in grades 4, 8, and 10 only. *(Source: TAAS)*

21. % **PASSING MATHEMATICS**: For all grades, the number of students who passed TAAS mathematics, expressed as a percentage of the total number of students tested in mathematics. Special education students and their scores have been excluded. Only students enrolled in the district as of October 27, 1995, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. In the spring of 1996, mathematics was administered to students in grades 3 through 8 and 10. *(Source: TAAS)*

22. **% AFRICAN AMERICAN STUDENTS PASSING**: For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of African American students who passed all the tests they attempted, expressed as a percentage of the total number of African American students tested on at least one examination. Special education students and their scores have been excluded. Only students enrolled in the district as of October 27, 1995, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

23. **% HISPANIC STUDENTS PASSING**: For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of Hispanic students who passed all the tests they attempted, expressed as a percentage of the total number of Hispanic students tested on at least one examination. Special education students and their scores have been excluded. Only students enrolled in the district as of October 27, 1995, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

24. **% WHITE STUDENTS PASSING**: For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of White students who passed all the tests they attempted, expressed as a percentage of the total number of White students tested on at least one examination. Special education students and their scores have been excluded. Only students enrolled in the district as of October 27, 1995, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

25. **% OTHER STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of Asian/Pacific Islander and Native American students who passed all the tests they attempted, expressed as a percentage of the total number of Asian/Pacific Islander and Native American students tested on at least one examination. Special education students and their scores have been excluded. Only students enrolled in the district as of October 27, 1995, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

26. **% ECONOMICALLY DISADVANTAGED STUDENTS PASSING:** For all grades and the subject areas of TAAS reading, writing, and mathematics, the number of economically disadvantaged students who passed all the tests they attempted, expressed as a percentage of the total number of economically disadvantaged students tested on at least one examination. Special education students and their scores

have been excluded. Only students enrolled in the district as of October 27, 1995, are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity. If no students were tested, an "n/a" is printed. *(Source: TAAS)*

27. **PERCENT TESTED (CLASS OF 1995):** The count of students expected to graduate who took either the Scholastic Assessment Test I (SAT I) or the enhanced ACT assessment of the American College Testing program at least once prior to April 1995 for the SAT I or prior to July 1995 for the ACT, expressed as a percent of all graduates. Note that the count of graduates in the denominator does not include special education graduates. *(Source: SAT/ACT File; PEIMS, 202)*

28. **PERCENT AT OR ABOVE CRITERION (CLASS OF 1995):** The count of students expected to graduate who, on their most recent test, scored at or above the criterion score (1000 on the SAT I or 24 on the ACT) expressed as a percent of all graduates. Note that the count of graduates in the denominator does not include special education graduates. *(Source: SAT/ACT File; PEIMS, 202)*

29. **SAT–MEAN TOTAL SCORE (CLASS OF 1995):** The sum of the scores on the mathematics and verbal portions of the SAT I divided by the number of students tested. Total scores for the SAT I range from 400 to 1600. These results include only the most recent scores received by graduates on an SAT I taken anytime during their high school years. Scores are reported for 12th graders who expected to graduate during the 1994–95 school year.

    If no students were tested or no scores were reported, then an "n/a" is printed. "LT5" will appear in cases where fewer than five students were tested, to protect the confidentiality of the students' test scores. *(Source: SAT/ACT File)*

30. **ACT–MEAN COMPOSITE SCORE (CLASS OF 1995):** The average of the ACT composite scores (an average of English, mathematics, reading, and science reasoning portions of the ACT), created by summing the composite scores and dividing by the number of students tested. Composite scores for the ACT range from 1 to 36. Composite scores include only the most recent scores received by graduates during either their junior or senior years. Scores are reported for 12th graders who expected to graduate during the 1994–95 school year.

    Since October 1989, a revised ACT, the Enhanced ACT Assessment, has been administered. All uses of the term ACT in this publication refer to this revised test.

    If no students were tested or no scores were reported, then an "n/a" is printed. "LT5" will appear in cases where fewer than five students were tested, to protect the confidentiality of students' test scores. *(Source: SAT/ACT File)*

31. **TOTAL STAFF FTE:** A count of all personnel employed by the school district as of fall 1995, including both professional and non-professional positions. All staff counts are expressed as full-time equivalents (FTEs). The appropriate portion of an FTE is allocated to each of the responsibilities associated with an individual based on a percentage of total time worked. *(Source: PEIMS, 050)*

32. **TOTAL TEACHER FTE:** The FTE count of personnel categorized as teachers, including special duty and substitute teachers. *(Source: PEIMS, 050, 090)*

33. **% CENTRAL ADMINISTRATIVE:** The FTE count of personnel classified as administrators in the central office expressed as a percent of total staff FTEs. Central office administrators include superintendents, assistant superintendents, business managers, tax assessor-collectors, and directors of personnel, as well as instructional officers and athletic directors, if reported with a "700" campus code. See *Exhibit D* in the *Endnotes* for a complete listing. *(Source: PEIMS, 050, 090)*

34. **% CAMPUS ADMINISTRATIVE:** The FTE count of personnel classified as campus administrators expressed as a percent of total staff FTEs. Campus administrators include principals and assistant principals, as well as instructional officers and athletic directors, if reported with a campus code other than "700." See *Exhibit D* in the *Endnotes* for a complete listing. *(Source: PEIMS, 050, 090)*

35. **% PROFESSIONAL SUPPORT STAFF:** The FTE count of personnel categorized as support staff expressed as a percent of total staff FTEs. Sup-

port staff are defined as therapists, psychologists, counselors, diagnosticians, physicians and nurses, librarians, supervisors, department heads, registrars, and miscellaneous other support roles. See *Exhibit D* in the *Endnotes* for a complete listing. *(Source: PEIMS, 050, 090)*

36. % **TEACHERS:** The teacher FTE count expressed as a percent of total staff FTEs. *(Source: PEIMS, 050, 090)*

37. % **EDUCATIONAL AIDES:** The FTE count of personnel categorized as educational aides, or educational aides/interpreters, expressed as a percent of total staff FTEs. Educational aides perform routine classroom tasks under the general supervision of a certified teacher or teaching team. Interpreters translate for students who are deaf or hearing-impaired. *(Source: PEIMS, 050, 090)*

38. % **AUXILIARY STAFF:** The FTE count of personnel categorized as auxiliary staff expressed as a percent of total staff FTEs. Auxiliary staff are those personnel for whom no role is reported. Examples include cafeteria workers and bus drivers. *(Source: PEIMS, 050, 090)*

39. **AVERAGE CENTRAL ADMINISTRATIVE SALARY:** The total salary of central administrators divided by the total FTE count of central administrators. The total salary amount is base pay only; any supplements are excluded. *(Source: PEIMS, 060)*

40. **AVERAGE CAMPUS ADMINISTRATIVE SALARY:** The total salary of campus administrators divided by the total FTE count of campus administrators. The total salary amount is base pay only; any supplements are excluded. *(Source: PEIMS, 060)*

41. **AVERAGE PROFESSIONAL SUPPORT STAFF SALARY:** The total salary of professional support staff divided by the total FTE count of professional support staff. The total salary amount is base pay only; any supplements are excluded. *(Source: PEIMS, 060)*

42. **AVERAGE TEACHER SALARY:** The total salary of teachers divided by the total FTE count of teachers. The total salary amount is base pay only; any supplements are excluded. *(Source: PEIMS, 060)*

43. % **MINORITY:** The FTE count of all personnel reported as non-White expressed as a percent of total staff FTEs. *(Source: PEIMS, 040)*

44. **NUMBER OF STUDENTS PER TOTAL STAFF:** The total number of students divided by the total staff FTE count. *(Source: PEIMS, 050, 110)*

45. **NUMBER OF STUDENTS PER TEACHER:** The total number of students divided by the total teacher FTE count. *(Source: PEIMS, 090, 110)*

46. % **TEACHERS WITH 1 OR MORE PERMITS:** The FTE count of teachers holding at least one permit as of fall 1995, expressed as a percent of the total teacher FTE count. Teachers with multiple permits are counted only once.

    Five types of permits can be issued that meet different situations and require different qualifications: emergency teaching, nonrenewable, temporary exemption, temporary classroom assignment, and district teaching. Teachers holding one or more of any of these five types of permits are included in the count. *(Source: PEIMS, 081)*

47. % **WITH 5 OR FEWER YEARS OF EXPERIENCE:** The FTE count of teachers with zero through five total years of professional experience expressed as a percent of the total teacher FTE count. Total years of professional experience includes experience earned in another Texas school district or in another state. *(Source: PEIMS, 040)*

48. **AVERAGE YEARS OF EXPERIENCE:** A weighted average obtained by multiplying each teacher's FTE count by his or her years of experience, summing for all weighted counts, and then dividing by total teacher FTEs. Adjustments have been made so that teachers with zero years of experience are appropriately weighted in the formula. *(Source: PEIMS, 040)*

49. % **WITH ADVANCED DEGREES:** The FTE count of teachers with master's or doctoral degrees expressed as a percent of total teachers. *(Source: PEIMS, 040)*

50. **TEACHER TURNOVER RATE**: The total FTE count of teachers not employed in the district in the fall of 1995–96 who were employed in the district in the fall of 1994–95, divided by the total teacher FTE count for the fall of 1994–95. *(Source: PEIMS, 050,090)*

51. % **AFRICAN AMERICAN**: The FTE count of teachers reported as African American expressed as a percent of total teacher FTEs. *(Source: PEIMS, 040)*

52. % **HISPANIC**: The FTE count of teachers reported as Hispanic expressed as a percent of total teacher FTEs. *(Source: PEIMS, 040)*

53. % **WHITE**: The FTE count of teachers reported as White expressed as a percent of total teacher FTEs. *(Source: PEIMS, 040)*

54. % **OTHER**: The FTE count of teachers reported as Asian/Pacific Islander or Native American expressed as a percent of total teacher FTEs. *(Source: PEIMS, 040)*

55. % **REGULAR EDUCATION**: The FTE count of teachers identified as serving students receiving regular education instruction expressed as a percent of total teacher FTEs. *(Source: PEIMS, 090)*

56. % **SPECIAL EDUCATION**: The FTE count of teachers identified as serving students receiving special education instruction expressed as a percent of total teacher FTEs. *(Source: PEIMS, 090)*

57. % **COMPENSATORY EDUCATION**: The FTE count of teachers identified as serving students receiving compensatory education instruction expressed as a percent of total teacher FTEs. *(Source: PEIMS, 090)*

58. % **BILINGUAL/ESL EDUCATION**: The FTE count of teachers identified as serving students receiving bilingual education or English as a second language (ESL) instruction expressed as a percent of total teacher FTEs. *(Source: PEIMS, 090)*

59. % **CAREER AND TECHNOLOGY EDUCATION**: The FTE count of teachers identified as serving students receiving career and technology education instruction expressed as a percent of total teacher FTEs. *(Source: PEIMS, 090)*

60. % **OTHER EDUCATION (INCLUDES GIFTED AND TALENTED)**: The FTE count of teachers identified as serving students receiving gifted and talented education instruction, students in honors classes, and students served in migrant programs, expressed as a percent of total teacher FTEs. On average, 99 percent of this category consists of teachers serving gifted and talented or honor students. *(Source: PEIMS, 090)*

61. **TAXABLE VALUE PER PUPIL**: The district's total taxable property value in 1995 as determined by the Comptroller's Property Tax Division (CPTD), divided by the total number of students in the district in 1995–96. This per pupil figure is often referred to as "wealth." Property value is determined by the CPTD as part of its annual study which attempts to present uniformly appraised property valuations statewide. The CPTD value is calculated by applying ratios created from uniform independent appraisals to the district's assessed valuations. *(Sources: CPTD Study; PEIMS, 110)*

62. **EQUALIZED TOTAL TAX RATE**: The sum of the district maintenance and operation (M&O) and debt service (Interest & Sinking fund) effective tax rates. The components of this total rate are calculated by dividing the 1995 levy amounts by the CPTD taxable value for 1995. Rates are expressed per $100 of taxable value. The CPTD taxable value is not the same as the locally assessed value. *(Sources: CPTD Study; CPTD Self Report)*

63. **STATE AID PER PUPIL**: The amount of state money allocated to the school district under the Foundation School Program divided by the district's total student count. *(Sources: Foundation Master; PEIMS, 110)*

64. **TOTAL REVENUE**: Budgeted revenue from all local, state, and federal sources, except for receipts from the sale of bonds and other revenues budgeted in fund 600, the capital projects fund. Total revenue includes a new object code, Teacher Retirement System benefits, paid by the state of Texas on behalf of employees in the districts. See *Exhibit C* in the *Endnotes* for a technical description of this item. Bulletin 679, Financial Accounting Manual sets standards for the accounting of revenues. *(Source: PEIMS, 030)*.

65. **TOTAL REVENUE PER PUPIL**: Total revenue divided by total students. *(Source: PEIMS, 030, 110)*

66. **% STATE**: Revenue from state sources, such as per capita and foundation program payments, revenue from other state-funded programs and revenue from other state agencies, expressed as a percent of total revenue. State revenue includes a new object code, Teacher Retirement System benefits, paid by the state of Texas on behalf of employees in the districts. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

67. **% LOCAL AND OTHER**: Revenue from local taxes, other local sources, and intermediate sources expressed as a percent of total revenue. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

68. **% FEDERAL**: Revenue received directly from the federal government or distributed by the TEA for career and technology education, for programs for educationally disadvantaged children, for food service programs, and for other federal programs, expressed as a percent of total revenue. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

69. **FUND BALANCE (END OF 1994-95)**: For each district, the amount of unencumbered surplus fund balance that existed at the end of the 1994–95 school year. In most districts, this amount is equivalent to the fund balance at the beginning of 1995–96. *(Source: Financial Audit Report)*

70. **% FUND BALANCE (OF 1995-96 BUDGET)**: The amount of unencumbered surplus fund balance expressed as a percent of the total budgeted expenditures for the current year (1995–96). *(Source: Financial Audit Report; PEIMS 030)*

71. **TOTAL EXPENDITURES:** Budgeted outlays of money for all functions and objects, except for expenditures budgeted in fund 600, the capital projects fund. Bulletin 679, Financial Accounting Manual sets standards for the accounting of expenditures.

    Expenditures are accounted for using codes for fund, function, object, organization, and in some cases, program area. Expenditures include a new object code, Teacher Retirement System benefits, paid by the state of Texas on behaif of employees in the districts. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

72. **% INSTRUCTIONAL:** The percentage of total expenditures budgeted for instructional expenditures in the district. Instructional expenditures include expenditures for all activities dealing directly with the instruction of pupils, including instruction aided with computers. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

73. **% CENTRAL ADMINISTRATIVE:** The percentage of total expenditures budgeted for central administrative expenditures in the district. Central administrative expenditures include expenditures for the general administration of the district, the development of personnel and curriculum, and data processing services. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

74. **% CAMPUS ADMINISTRATIVE:** The percentage of total expenditures budgeted for campus administrative expenditures in the district. Campus administrative expenditures include expenditures for the operation and management of a school. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

75. **% PLANT SERVICES:** The percentage of total expenditures budgeted for physical plant maintenance and operation. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

76. **% OTHER OPERATING:** The percentage of total expenditures budgeted for all other operating expenditures in the district. Other operating expenditures include expenditures for support services, pupil transportation, food services, and cocurricular activities. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

77. **% NON-OPERATING:** The percentage of total expenditures budgeted for non-operating expenditures in the district. Non-operating expenditures include capital outlay expenditures

not made from fund 600, the capital projects fund; debt service expenditures; and ancillary services expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

78. **TOTAL OPERATING EXPENDITURES:** The sum of all expenditures budgeted for the operation of the district. The operating expenditures are a subset of the total expenditures; they do not include debt service, capital outlay, or ancillary services. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

79. **TOTAL OPERATING EXPENDITURES PER PUPIL:** Total operating expenditures divided by total students. *(Sources: PEIMS, 030, 110)*

80. **TOTAL INSTRUCTIONAL EXPENDITURES:** The sum of budgeted expenditures for all activities dealing directly with the instruction of pupils, including instruction through the use of computers. *(Source: PEIMS, 030)*

81. **TOTAL INSTRUCTIONAL EXPENDITURES PER PUPIL:** Budgeted instructional expenditures divided by total students. *(Sources: PEIMS, 030, 110)*

82. **% REGULAR EDUCATION:** Expenditures budgeted for the regular education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

83. **% SPECIAL EDUCATION:** Expenditures budgeted for the special education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

84. **% COMPENSATORY EDUCATION:** Expenditures budgeted for the compensatory education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

85. **% BILINGUAL/ESL EDUCATION:** Expenditures budgeted for the bilingual education and ESL programs expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

86. **% CAREER AND TECHNOLOGY EDUCATION:** Expenditures budgeted for the career and technology education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

87. **% GIFTED AND TALENTED EDUCATION:** Expenditures budgeted for the gifted and talented education program expressed as a percent of total instructional expenditures. See *Exhibit C* in the *Endnotes* for a technical description of this item. *(Source: PEIMS, 030)*

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DATA SOURCES

Data sources are arranged in alphabetical order by the abbreviations used in the *Item Definitions* section.

CPTD, SELF REPORT: The *Comptroller's Property Tax Division 1995 Self Report*. This report contains local tax roll assessed values for property, levy amounts, and tax rate information for all school districts with taxable property. *Item 62; Exhibit 21.*

CPTD, STUDY: The *Comptroller's Property Tax Division 1995 Property Value Study*, July 1, 1996. This study provides local tax roll property values as of January 1, 1995 for each district by category of land use. The comptroller's re-evaluated values by category of land use are also provided. *Items 61, 62; Exhibits 20, 21.*

DIVISION OF PERFORMANCE REPORTING: A TEA division that is responsible, as part of its function, for determining the accreditation status for school districts each year. Computer programs are used to analyze TAAS results, dropout rates, attendance rates, and college admission data in order to determine accreditation status. See the TEA publication *1996 Accountability Manual: The 1996 Accountability Rating System for Texas Public Schools and School Districts, Parts 1 and 2*. Accreditation status in this publication was current as of November 1996. *Item 1; Exhibit 14.*

FINANCIAL AUDIT REPORT: TEA data files created from reports submitted to the TEA by auditors hired by local districts. The December 1995 reports used in this edition reflect district audited financial data from the 1994–95 school year. In addition to fund balance information, these reports provide total outstanding debt for bonds and loans, delinquent tax information, and revenue and expenditure amounts. School-level information is not provided. *Items 69, 70.*

FOUNDATION MASTER: A TEA data file that contains detailed information about state funding amounts and calculations for each entity receiving state dollars under the Foundation School Program. *Item 63.*

ORGANIZATION MASTER FILES: TEA data files containing basic organizational attributes about schools and school districts, including name and identification number, county name and number, Education Service Center region, State Board of Education district, type of district (regular FSP, special statutory, or state-administered), and mailing address. *Items 2, 3; Exhibits 1–3.*

PEIMS: Information in this document from the Public Education Information Management System was reported either in the spring (submission 3) of the 1994–95 year, or in the fall (submission 1) of the 1995–96 year. In submission 3 districts reported year-long student information, due to the agency by June of 1995. In submission 1 districts reported data as of October 27, 1995. The budgeted financial data reported at that time was for the entire 1995–96 school year. All record types described below were received in submission 1 of school year 1995–96 with the exception of record type 400, which is from submission 3 of school year 1994–95. For more information about the PEIMS reporting requirements see the 1995–96 *Public Education Information Management System Data Standards.*

030: BUDGET AMOUNTS: Amounts budgeted by the district, or campus if appropriate, reported by fund, function, object, and in some cases by program. *Items 64–68, 70–87; Exhibits 20, 22–25.*

040: STAFF BASIC INFORMATION: Information about each employee's sex, ethnicity, years of experience, and post-secondary degree. *Items 43, 47–49, 51–54; Exhibit 18.*

050: EMPLOYMENT CHARACTERISTICS: Information for each employee such as tenure and full-time equivalency status, and employing district identification number. *Items 31–38, 44, 50.*

060: PAYROLL: The payroll amounts paid to each employee. Both base pay and any supplement amounts are reported by fund, function, object, and program. *Items 39–42; Exhibits 17, 19.*

081: PERMIT: The type of permit, issue date, role of the individual teaching under the permit, permit subject area, population served, and permit grade range. *Item 46.*

090: STAFF RESPONSIBILITIES: The duties performed by each professional and paraprofessional employee. This excludes auxiliary staff. Districts report each class schedule for the employees who are teachers. *Items 32–38, 45, 50, 55–60; Exhibits 17, 19.*

110: STUDENT ENROLLMENT: Enrollment information about each student, including the student's grade, economically disadvantaged status, and indicators of the special programs in which the student participates. *Items 2, 4–14, 44, 45, 61, 63, 65, 79, 81; Exhibits 1, 4–7.*

201: BASIC DROPOUT DATA: Last known information about a dropout: last campus of enrollment, grade level, special education indicator, economically disadvantaged indicator, and exit reason. This record also contains demographic information about the dropout such as sex, ethnicity, and age. *Item 16; Exhibits 7–9.*

202: BASIC GRADUATE DATA: Information about each graduate, including the date of graduation, college plans, and whether or not the graduate earned an advanced seal on his or her transcript. *Items 17, 27, 28; Exhibit 7.*

400: BASIC ATTENDANCE DATA: Information about each student for each of the six, six-week attendance reporting periods in the year. For each student, for each six week period, districts report grade level, number of days taught, days absent, and total eligible and ineligible days present. *Items 15, 16.*

SAT/ACT FILE: With permission from public school districts, a file is created by the TEA from Scholastic Assessment Test (SAT I) scores released by the College Board's Admissions Testing Program and from ACT scores released by the American College Testing Program for Texas graduating seniors. Both testing programs typically release summary test score statistics to the TEA, the media, and the public each August for Texas seniors who graduated during the previous school year. However, the more detailed data linking students' scores to campuses and districts (which are used to create the TEA file) are available later in the calendar year. Thus, given the annual reporting calendar, the test scores in this document are for 1994–95 graduating seniors. *Items 27–30; Exhibits 15, 16.*

SPECIAL EDUCATION CO-OPS: An annual TEA data file maintained by the division of Special Education which indicates for each district whether or not the district is a member or fiscal agent of a special education cooperative, the type of district, how many members are in the cooperative, and if applicable, the cooperative name. *No item number; indicator that follows district name.*

TAAS: The Texas Assessment of Academic Skills results for reading, writing, and mathematics summed across grades 3–8 and 10 from the spring 1996 test administration. The performance of students who were not enrolled in the district as of October 27, 1995 are excluded from the results published here. Also, the results of students receiving special education services have been excluded. TAAS test files contain percent passing by grade and subject and can be further analyzed by several characteristics of the students tested. *Items 18–26; Exhibits 10–12.*

TAAS TLI: The Texas Assessment of Academic Skills Texas Learning Index values for reading and mathematics. The performance of students who were not enrolled in the district as of October 27, 1995 are excluded from the results published here. Also, the results of students receiving special education services have been excluded. TLI files contain the Texas Learning Index values for individual students for reading and mathematics. From this information counts and percents of students with TLI values above certain levels can be computed. *Exhibit 13.*

ENDNOTES

ACADEMIC EXCELLENCE INDICATOR SYSTEM (AEIS): A set of indicators mandated by Texas statute to emphasize student achievement for purposes of accountability as well as recognition. *Exhibit A* lists the 1995–96 indicators and notes the corresponding *Snapshot* item numbers for the indicators included in this document.

ASSESSED VALUATION: The locally assessed value of property that a district actually taxes. Property values are assessed by county appraisal districts, not the school districts. Assessment practices can vary from district to district; that is, two properties of equal worth may not be appraised at the same value in two different districts. District practices in exempting property from taxation also vary. TEA receives information about locally assessed valuation from the Property Tax Division of the Comptroller's Office of Public Accounts.

AVAILABLE SCHOOL FUND: The Available School Fund (ASF) was constitutionally created in 1876. It consists primarily of earnings from the Permanent School Fund and taxes dedicated to the fund by the state constitution. Most of the ASF revenue is distributed to local school districts on a per capita basis which is set by the State Board of Education using annual earnings estimates for the fund. The per capita apportionment to school districts in 1995–96 was $280 per ADA. The ASF also pays for school textbooks.

AVERAGE DAILY ATTENDANCE (ADA): Student attendance information is reported for the three six-week periods in the fall and the three six-week periods in the spring through the Public Education Information Management System (PEIMS). For each district, full-year ADA is calculated by summing the ADA for each six-week period and dividing by six.

CAMPUS TYPE: Campuses are divided into types according to the range of grades offered as reported to the TEA. The grid in *Exhibit B* shows the possible combinations of low and high grades for each of the campus types. For example, a campus offering a low grade of 7, found along the left edge of the grid, and a high grade of 8, found along the top edge of the grid, is classified as a junior high school. A campus offering only grade 9 (both the low and high grade) is a high school.

COUNTY EDUCATION DISTRICT: Senate Bill 351, passed in 1991, established a second taxing entity to replace the local district in generating revenue for the portion of the Foundation School Program allocation known as the Local Fund Assignment (LFA). County Education Districts (CEDs) were created to equalize the wide range of district property tax bases for school finance purposes. The 188 CEDs, which included one or more counties, generated and distributed revenue to school districts within each CED. In 1992, CED taxes were

EXHIBIT A

1995–1996 Academic Excellence Indicators

Indicator	Corresponding Snapshot Item
1. TAAS	
Grades 3–8 and 10 (Exit)	
Reading	#19
Writing	#20
Mathematics	#21
All Tests Taken	#18
Cumulative Pass Rate (Exit)	n/a
2. TAAS Percent Exempted	n/a
3. Percent Taking End-of-Course Exams	
Biology I	n/a
Algebra I	n/a
4. Attendance Rate	#15
5. Annual Dropout Rate	#16
6. Percent Advanced Courses	n/a
7. TAAS/TASP Equivalency	n/a
8. College Admissions Tests	
Percent Taking Tests	#27
Percent At or Above Criterion	#28
SAT Mean Total Score	#29
ACT Mean Composite Score	#30
9. Percent Taking Advanced Placement Exams	n/a
10. Recommended High School Program Completers	n/a

deemed to be unconstitutional, but the court allowed the CED taxes to be collected during the 1991–92 and 1992–93 school years. CEDs were dissolved under Senate Bill 7, which went into effect beginning with the 1993–94 school year.

ETHNICITY: Counts of students and staff are collected by major ethnic group. Counts of student enrollments and staff by ethnic group are derived from the fall 1995 PEIMS collection. These major ethnic groups are African American, Hispanic, White, Asian/Pacific Islander, and Native American. In this publication "other" is presented as the sum of Asian/Pacific Islander and Native American.

EXPENDITURE FUNCTIONS: An expenditure function designates the purposes for which expenditures are made. Function codes used by school districts are outlined in section CDE-403 of *Bulletin 679, Financial Accounting Manual*. Functions for which money can be spent are:

11 Instruction;
21 Instructional Administration;
22 Instructional Resources and Media Services;
23 School Administration;
25 Curriculum and Instructional Staff Development;

EXHIBIT B

Campus Types

Counts of Campuses for Each Low and High Grade Combination

High Grade →

Low Grade ↓

	EE	PK	K	1	2	3	4	5	6	7	8	9	10	11	12
EE	14	25	42	46	78	75	180	863	272	10	28	1	5	8	95
PK		12	12	6	14	32	57	488	254	4	29	0	2	1	42
K			4	1	4	24	74	255	236	1	39	2	3	1	80
1				1	15	15	14	60	8	3	2	3	3	1	3
2					1	22	13	17	4	0	1	0	1	5	6
3						1	17	72	14	1	0	0	0	1	3
4							4	47	66	2	9	2	5	0	7
5								11	94	4	63	2	2	8	12
6									26	9	709	12	10	17	72
7										7	255	54	20	22	198
8											5	10	8	8	33
9												16	20	16	972
10													4	3	35
11														8	14
12															16

■ Elementary ■ Junior High ▨ Middle School ▨ Elementary/Secondary ■ High School

26 Communication and Dissemination;
31 Guidance and Counseling Services;
32 Social Work Services;
33 Health Services;
34 Pupil Transportation;
36 Cocurricular/Extracurricular Activities;
37 Food Services;
41 General Administration;
42 Debt Services;
51 Plant Maintenance and Operations;
52 Facilities Acquisition & Construction;
75 Data Processing Services; and
81 Community Services.

Exhibit C lists the function codes included in the revenue and expenditure items found in the *District Detail* section.

EXPENDITURE OBJECTS: An expenditure object identifies what was purchased. Object codes are outlined in section CDE-409 of *Bulletin 679, Financial Accounting Manual*. Objects for which money can be spent are:

6100 Payroll Costs;
6200 Professional and Contracted Services;
6300 Supplies and Materials;
6400 Other Operating Expenses;
6500 Debt Service; and
6600 Capital Outlay.

Exhibit C lists the object codes included in the revenue and expenditure items found in the *District Detail* section.

FULL-TIME EQUIVALENTS: All staff counts are shown in terms of full-time equivalents (FTEs), a measure of the extent to which a person occupies a full-time position. For example, a teacher working a full day for the entire school year represents one FTE, a full-time teacher working one semester represents ½ FTE, and a teacher carrying a half load for the full year represents ½ FTE.

FTE apportionments apply to both part-time and full-time staff performing multiple duties. In cases where a person performs multiple tasks, portions of that person's FTE are assigned according to the time spent at each duty. For example, a full-time person employed half the time as a teacher and half as an administrator would be counted as a 0.5 administrator FTE and a 0.5 teacher FTE.

GUARANTEED YIELD: In 1995–96, this component of the Foundation School Program guaranteed districts $21.00 per student, per penny of tax effort levied by the school district. Tax effort is measured in terms of an effective tax rate, calculated by dividing actual taxes collected by the 1995 property value of the district. Regardless of the portion of the $21.00 the local district is able to raise through a penny of tax effort, the state will contribute the rest, up to a total of $21.00. Districts able to generate $21.00 per student, per penny of effort on their own receive no state guaranteed yield funds. The guaranteed yield is also referred to as the tier 2 of the Foundation School Program.

LOCAL FUND ASSIGNMENT (LFA): The portion of the Foundation School Program allocation, as determined by state formulas, that is assigned to the district to raise. In 1995–96, an effective tax rate of $0.86 was required of districts wishing to participate in the FSP. While the tax rate for the LFA is fixed for all districts, the dollar amount of the LFA, or local share, varies with the district's property wealth. The poorer the district, the smaller the LFA and the greater the amount of state aid.

PEIMS: The *Public Education Information Management System* is the primary means through which the Texas Education Agency collects information on organization, staff, students and finances for all schools and school districts in the state.

STAFF CATEGORIES DEFINED BY ROLE ID: Staff information from the fall 1995 PEIMS responsibility records was aggregated into categories using the reported role identifiers. *Exhibit D* on page 364, lists this detail.

STATE BOARD OF EDUCATION MAP OF DISTRICT BOUNDARIES: The map in *Exhibit E* on page 364, illustrates the 15 SBOE district boundaries. Members of the SBOE are identified on page *iii* of this document with their district number that corresponds to this map.

TUITION TRANSFERS: Expenditures that are budgeted by districts for the cost of sending students to other

EXHIBIT C

Bulletin 679 Accounting Codes for Various Revenue and Expenditure Groups

Related Item #	Label	Function(s)	Object(s)	Program(s)
64	Total Revenue	n/a	5700, 5800,5900	n/a
66	State Revenue	n/a	5800	n/a
67	Local and Other Revenue	n/a	5700	n/a
68	Federal Revenue	n/a	5900	n/a
71	Total Expenditures	11-81	6000 series	All
72	Instructional Expenditures	11,16	6100-6400	All
73	Central Administrative Expenditures	21,25,26,41,75	6100-6400	All
74	Campus Administrative Expenditures	23	6100-6400	All
75	Plant Services	51	6100-6400	All
76	Other Operating Expenditures	22,31-34,36,37	6100-6400	All
77	Non-Operating Expenditures			
	Debt Service	All functions with object 6500, plus function 42 for objects 6100-6400		All
	Capital Outlay	All functions with object 6600, plus function 52 for objects 6100-6400		All
	Community (Ancillary) Services	81	6100-6400	All
78	Total Operating Expenditures	All functions except 42,52, & 81	6100-6400	All
82	Regular Education Expenditures	11,16	6100-6400	10,20
83	Special Education Expenditures	11,16	6100-6400	80,90
84	Compensatory Education Expenditures	11,16	6100-6400	40
85	Bilingual Education Expenditures	11,16	6100-6400	30
86	Career & Technology Expenditures	11,16	6100-6400	70
87	Gifted & Talented Education Expenditures	11,16	6100-6400	50

All financial items exclude amounts budgeted with fund codes 600 and 800. Funds included are: 100-General Fund; 200, 300, 400-Special Revenue Funds (less Adult Program Funds 203, 207, 262, 292, 311, 401, 411); and 500-Debt Service Fund. Function 14 is excluded from all expenditures. State Revenue, Total Revenue, and all expenditure items include the new object code for Teacher Retirement System benefits paid by the State of Texas on behalf of employees in the district. NOTE: Only 398 districts reported amounts for this object code.

EXHIBIT D

PEIMS Role IDs
Aggregated for Each Staff Category

Central Administrators

004	Assistant Superintendent
012	Instructional Officer (Campus 700)
027	Superintendent
040	Athletic Director (Campus 700)
043	Business Manager
044	Tax Assessor Collector
045	Director of Personnel

Campus Administrators

003	Assistant Principal
012	Instructional Officer (Campus not 700)
020	Principal
040	Athletic Director (Campus not 700)

Teachers

025	Special Duty Teacher
029	Teacher
047	Substitute Teacher

Educational Aides

033	Educational Aide
035	Educational Aide / Interpreter

Auxiliary Staff

Employment record, but no responsibility record.

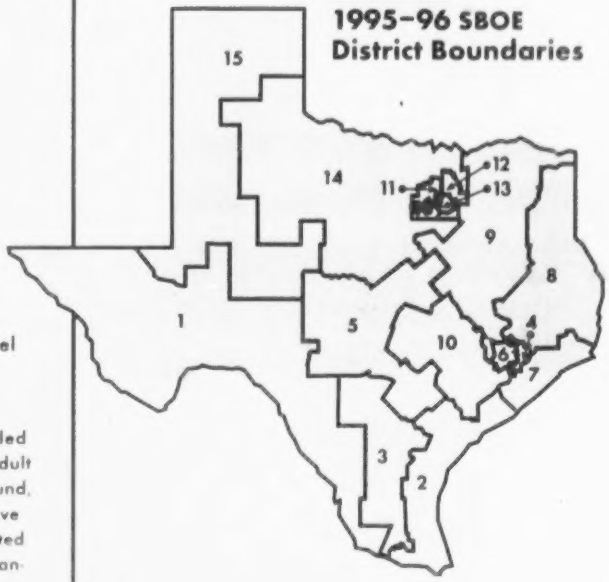
Professional Support Staff

002	Art Therapist
005	Associate Psychologist
006	Audiologist
007	Corrective Therapist
008	Counselor
011	Educational Diagnostician
013	Librarian
015	Music Therapist
016	Occupational Therapist
017	Orientation/Mobility Instructor
018	Physical Therapist
019	Physician
021	Recreation Therapist
022	School Nurse
023	School Psychologist
024	Social Worker
026	Speech Therapist
028	Teacher Supervisor
030	Visiting Teacher
032	Vocational Education Coordinator
041	Teacher Facilitator
042	Teacher Appraiser
054	Department Head
055	Registrar
056	Athletic Trainer
058	Other Campus Professional Personnel
080	Other Non-Campus Professional Personnel

The FTEs of Adult Basic Education staff or staff employed by special education cooperatives are not included in the information presented in this document. Adult Basic Education staff are identified as having either Adult Basic Education service codes or as being paid from fund codes 311 or 401, meaning Adult Basic Education Fund, or the 800 fund code series, indicating Trust and Agency Fund. Staff are identified as participants in a cooperative if their assigned campus number belongs in a district different from their employing district, or if they are reported with a campus number 701. Only the portion of a person's total FTE amount associated with the campus in another district (or with the 701 record) was counted as cooperative.

districts for instruction in grades not offered by the transferring district. Because the transferring district does not count the enrollment of transferred students, the inclusion of the tuition transfer expenditure distorts the per pupil amounts. For the years 1992–93 through 1994–95, the TEA did not require districts to report the object code that enabled these budgeted expenditures to be identified. Therefore, tuition transfers were not excluded from expenditures presented in *Snapshot* for these years. In affected districts, per pupil expenditures may appear to be high as a result.

EXHIBIT E



1995–96 SBOE District Boundaries

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DISTRICT LISTING

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Abbott	109901	Hill	12	9
Abernathy	095901	Hale	17	15
Abilene	221901	Taylor	14	14, 15
Academy	014901	Bell	12	5
Adrian	180903	Oldham	16	15
Agua Dulce	178901	Nueces	2	2, 3
Alamo Heights	015901	Bexar	20	3, 5
Alba Golden	250906	Wood	7	9
Albany	209901	Shackelford	14	14
Aldine	101902	Harris	4	4, 6, 8
Aledo	184907	Parker	11	11, 14
Alice	125901	Jim Wells	2	3
Alief	101903	Harris	4	4, 6
Allen	043901	Collin	10	12
Allison	242904	Wheeler	16	15
Alpine	022901	Brewster	18	1
Alto	037901	Cherokee	7	9
Alvarado	126901	Johnson	11	14
Alvin	020901	Brazoria	4	7
Alvord	249901	Wise	11	14
Amarillo	188901	Potter	16	15
Amherst	140901	Lamb	17	15
Anahuac	036901	Chambers	4	7
Anderson Shiro Cons	093901	Grimes	6	9
Andrews	002901	Andrews	18	15
Angleton	020902	Brazoria	4	7
Anna	043902	Collin	10	14
Anson	127901	Jones	14	14
Anthony	071906	El Paso	19	1
Anton	110901	Hockley	17	15
Apple Springs	228905	Trinity	6	8
Aquilla	109912	Hill	12	9
Aransas County	004901	Aransas	2	2
Aransas Pass	205901	San Patricio	2	2
Archer City	005901	Archer	9	14
Argyle	061910	Denton	11	11, 14
Arlington	220901	Tarrant	11	11, 13
Arp	212901	Smith	7	9
Asherton	064901	Dimmit	20	1
Aspermont	217901	Stonewall	14	14
Athens	107901	Henderson	7	9
Atlanta	034901	Cass	8	8
Aubrey	061907	Denton	11	14
Austin	227901	Travis	13	10
Austwell Tivoli	196901	Refugio	3	2
Avalon	070901	Ellis	10	14
Avery	194902	Red River	8	9
Avinger	034902	Cass	8	8
Axtell	161918	Mclennan	12	5, 9
Azle	220915	Tarrant	11	11, 14
Baird	030903	Callahan	14	14
Ballinger	200901	Runnels	15	15
Balmorhea	195902	Reeves	18	1
Bandera	010902	Bandera	20	5
Bangs	025901	Brown	15	14
Banquete	178913	Nueces	2	2
Barbers Hill	036902	Chambers	4	7
Bartlett	014902	Bell	12	5, 10
Bastrop	011901	Bastrop	13	10
Bay City	158901	Matagorda	3	2
Beaumont	123910	Jefferson	5	7
Beckville	183901	Panola	7	8
Beeville	013901	Bee	2	3
Bellevue	039904	Clay	9	14
Bells	091901	Grayson	10	14
Bellville	008901	Austin	6	10
Belton	014903	Bell	12	5
Ben Bolt Palito Blanco	125902	Jim Wells	2	3
Benavides	066901	Duval	2	3
Benjamin	138904	Knox	9	14
Big Sandy	187901	Polk	6	8
Big Sandy	230901	Upshur	7	9
Big Spring	114901	Howard	18	15
Birdville	220902	Tarrant	11	11, 13
Bishop Cons	178902	Nueces	2	2
Blackwell Cons	177903	Nolan	14	14, 15

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Blanco	016902	Blanco	13	5, 10
Bland	116915	Hunt	10	9, 14
Blanket	025904	Brown	15	14
Bledsoe	040903	Cochran	17	15
Bloomburg	034909	Cass	8	8
Blooming Grove	175902	Navarro	12	9
Bloomington	235901	Victoria	3	2
Blue Ridge	043917	Collin	10	9, 14
Bluff Dale	072904	Erath	11	14
Blum	109913	Hill	12	9
Boerne	130901	Kendall	20*	5
Boles	116916	Hunt	10	9
Boling	241901	Wharton	3	2, 10
Bonham	074903	Fannin	10	9
Booker	148901	Lipscomb	16	15
Borden County	017901	Borden	17	15
Borger	117901	Hutchinson	16	15
Bosqueville	161923	Mclennan	12	5
Bovina	185901	Parmer	16	15
Bowie	169901	Montague	9	14
Boyd	249902	Wise	11	14
Boys Ranch	180901	Oldham	16	15
Brackett	136901	Kinney	20	1
Brady	160901	Mcculloch	15	5
Brazosport	020905	Brazoria	4	7
Breckenridge	215901	Stephens	14	14
Bremond	198901	Robertson	6	9
Brenham	239901	Washington	6	10
Bridge City	181901	Orange	5	8
Bridgeport	249903	Wise	11	14
Broaddus	203902	San Augustine	7	8
Brock	184909	Parker	11	14
Bronte	041901	Coke	15	15
Brookeland	121902	Jasper	5	8
Brookesmith	025908	Brown	15	14
Brooks	024901	Brooks	2	3
Brownfield	223901	Terry	17	15
Brownsboro	107902	Henderson	7	9

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Brownsville	031901	Cameron	1	2
Brownwood	025902	Brown	15	14
Bruceville Eddy	161919	Mclennan	12	5, 9
Bryan	021902	Brazos	6	9
Bryson	119901	Jack	9	14
Buckholts	166907	Milam	6	10
Buena Vista	186901	Pecos	18	1
Buffalo	145901	Leon	6	9
Bullard	212902	Smith	7	9
Buna	121903	Jasper	5	8
Burkburnett	243901	Wichita	9	14
Burkeville	176901	Newton	5	8
Burleson	126902	Johnson	11	11, 14
Burnet Cons	027903	Burnet	13	5, 10
Burton	239903	Washington	6	10
Bushland	188904	Potter	16	15
Byers	039901	Clay	9	14
Bynum	109902	Hill	12	9
Caddo Mills	116901	Hunt	10	9
Calallen	178903	Nueces	2	2
Caldwell	026901	Burleson	6	10
Calhoun Co	029901	Calhoun	3	2
Callisburg	049905	Cooke	11	14
Calvert	198902	Robertson	6	9
Cameron	166901	Milam	6	10
Campbell	116910	Hunt	10	9
Canadian	106901	Hemphill	16	15
Canton	234902	Van Zandt	10*	9
Canutillo	071907	El Paso	19	1
Canyon	191901	Randall	16	15
Carlisle	201913	Rusk	7	8, 9
Carrizo Springs Cons	064903	Dimmit	20	1
Carroll	220919	Tarrant	11	11
Carrollton Farmers Branch	057903	Dallas	10	11, 12, 13
Carthage	183902	Panola	7	8
Castleberry	220917	Tarrant	11	11, 13
Cayuga	001902	Anderson	7	9
Cedar Hill	057904	Dallas	10	11, 12, 13

* This indicates the ESC region from which the district receives services, not the geographically assigned ESC region

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Celeste	116902	Hunt	10	9
Celina	043903	Collin	10	12, 14
Center	210901	Shelby	7	8
Center Point	133901	Kerr	20	5
Centerville	145902	Leon	6	9
Centerville	228904	Trinity	6	8
Central	003907	Angelina	7	8
Central Heights	174908	Nacogdoches	7	8
Channelview	101905	Harris	4	7, 8
Channing	103901	Hartley	16	15
Chapel Hill	212909	Smith	7	9
Chapel Hill	225906	Titus	8	9
Charlotte	007901	Atascosa	20	3
Cherokee	206903	San Saba	15	5
Chester	229906	Tyler	5	8
Chico	249904	Wise	11	14
Childress	038901	Childress	16	14
Chillicothe	099902	Hardeman	9	14
Chilton	073901	Falls	12	9
China Spring	161920	Mclennan	12	5, 14
Chireno	174901	Nacogdoches	7	8
Chisum	139905	Lamar	8	9
Christoval	226901	Tom Green	15	15
Cisco	067902	Eastland	14	14
City View	243906	Wichita	9	14
Clarendon	065901	Donley	16	14, 15
Clarksville	194904	Red River	8	9
Claude	006902	Armstrong	16	15
Clear Creek	084910	Galveston	4	7
Cleburne	126903	Johnson	11	14
Cleveland	146901	Liberty	4	8
Clifton	018901	Bosque	12	5, 14
Clint	071901	El Paso	19	1
Clyde Cons	030902	Callahan	14	14, 15
Coahoma	114902	Howard	18	15
Coldspring Oakhurst Cons	204901	San Jacinto	6	8
Coleman	042901	Coleman	15	14
College Station	021901	Brazos	6	9

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Collinsville	091902	Grayson	10	14
Colmesneil	229901	Tyler	5	8
Colorado	168901	Mitchell	14	14
Columbia Brazoria	020907	Brazoria	4	7
Columbus	045902	Colorado	3	10
Comal	046902	Comal	13	5, 10
Comanche	047901	Comanche	14	14
Comfort	130902	Kendall	13	5
Commerce	116903	Hunt	10	9
Community	043918	Collin	10	9, 14
Como Pickton	112908	Hopkins	8	9
Comstock	233903	Val Verde	15	1
Connally	161921	Mclennan	12	5
Conroe	170902	Montgomery	6	8
Coolidge	147901	Limestone	12	9
Cooper	060902	Delta	8	9
Coppell	057922	Dallas	10	12
Copperas Cove	050910	Coryell	12	5
Corpus Christi	178904	Nueces	2	2
Corrigan Camden	187904	Polk	6	8
Corsicana	175903	Navarro	12	9
Cotton Center	095902	Hale	17	15
Cotulla	142901	La Salle	20	1
Coupland	246914	Williamson	13	10
Covington	109903	Hill	12	9
Crandall	129901	Kaufman	10	9
Crane	052901	Crane	18	1
Cranfills Gap	018908	Bosque	12	14
Crawford	161901	Mclennan	12	5, 14
Crockett	113901	Houston	6	9
Crockett Co Cons CSD	053001	Crockett	15	1
Crosby	101906	Harris	4	8
Crosbyton	054901	Crosby	17	14
Cross Plains	030901	Callahan	14	14
Cross Roads	107904	Henderson	7	9
Crowell	078901	Foard	9	14
Crowley	220912	Tarrant	11	11, 13, 14
Crystal City	254901	Zavala	20	1

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Cuero	062901	Dewitt	3	5
Culberson County Allamoore	055901	Culberson	18	1
Cumby	112905	Hopkins	8	9
Cushing	174902	Nacogdoches	7	8
Cypress Fairbanks	101907	Harris	4	6
D Hanis	163902	Medina	20	3
Daingerfield Lone Star	172902	Morris	8	9
Dalhart	056901	Dallam	16	15
Dallas	057905	Dallas	10	12, 13
Damon	020910	Brazoria	4	7
Danbury	020904	Brazoria	4	7
Darrouzett	148905	Lipscomb	16	15
Dawson	058902	Dawson	17	15
Dawson	175904	Navarro	12	9
Dayton	146902	Liberty	4	8
De Leon	047902	Comanche	14	14
De Soto	057906	Dallas	10	12, 13
Decatur	249905	Wise	11	14
Deer Park	101908	Harris	4	4, 7, 8
Dekalb	019901	Bowie	8	9
Del Valle	227910	Travis	13	10
Dell City	115903	Hudspeth	19	1
Denison	091903	Grayson	10	14
Denton	061901	Denton	11	11, 14
Denver City	251901	Yoakum	17	15
Detroit	194905	Red River	8	9
Devers	146903	Liberty	4	8
Devine	163901	Medina	20	3
Dew	081906	Freestone	12	9
Deweyville	176903	Newton	5	8
Diboll	003905	Angelina	7	8
Dickinson	084901	Galveston	4	7
Dilley	082902	Frio	20	1, 3
Dime Box	144903	Lee	13	10
Dimmitt	035901	Castro	16	15
Divide	133905	Kerr	20	5
Dodd City	074904	Fannin	10	9
Donna	108902	Hidalgo	1	2, 3

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Doss Cons CSD	086024	Gillespie	13	5
Douglass	174911	Nacogdoches	7	8
Dripping Springs	105904	Hays	13	10
Driscoll	178905	Nueces	2	2
Dublin	072902	Erath	11	14
Dumas	171901	Moore	16	15
Duncanville	057907	Dallas	10	11, 12, 13
Eagle Mt Saginaw	220918	Tarrant	11	11, 13, 14
Eagle Pass	159901	Maverick	20	1
Eanes	227909	Travis	13	10
Early	025909	Brown	15	14
East Bernard	241902	Wharton	3	10
East Central	015911	Bexar	20	3, 5
East Chambers	036903	Chambers	4	7
Eastland	067903	Eastland	14	14
Ector	074905	Fannin	10	9
Ector County	068901	Ector	18	15
Edcouch Elsa	108903	Hidalgo	1	3
Eden Cons	048901	Concho	15	5
Edgewood	015905	Bexar	20	3
Edgewood	234903	Van Zandt	7	9
Edinburg	108904	Hidalgo	1	2, 3
Edna	120901	Jackson	3	10
El Campo	241903	Wharton	3	10
El Paso	071902	El Paso	19	1
Electra	243902	Wichita	9	14
Elgin	011902	Bastrop	13	10
Elkhart	001903	Anderson	7	9
Elysian Fields	102906	Harrison	7	8
Ennis	070903	Ellis	10	9, 14
Era	049906	Cooke	11	14
Etoile	174910	Nacogdoches	7	8
Eula	030906	Callahan	14	14, 15
Eustace	107905	Henderson	7	9
Evadale	121906	Jasper	5	8
Evant	050901	Coryell	12	5, 14
Everman	220904	Tarrant	11	11, 13
Excelsior	210906	Shelby	7	8

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Ezzell	143906	Lavaca	3	10
Fabens	071903	El Paso	19	1
Fairfield	081902	Freestone	12	9
Falls City	128904	Karnes	3	5
Fannindel	060914	Delta	8	9
Farmersville	043904	Collin	10	14
Farwell	185902	Parmer	16	15
Fayetteville	075906	Fayette	13	10
Ferris	070905	Ellis	10	12, 14
Flatonia	075901	Fayette	13	10
Florence	246902	Williamson	13	5, 10
Floresville	247901	Wilson	20	5
Flour Bluff	178914	Nueces	2	2
Floydada	077901	Floyd	17	14
Follett	148902	Lipscomb	16	15
Forestburg	169910	Montague	9	14
Forney	129902	Kaufman	10	9
Forsan	114904	Howard	18	14, 15
Fort Bend	079907	Fort Bend	4	4, 6, 10
Fort Elliott Cons	242906	Wheeler	16	15
Fort Worth	220905	Tarrant	11	11, 13, 14
Franklin	198903	Robertson	6	9
Frankston	001904	Anderson	7	9
Fredericksburg	086901	Gillespie	13	5
Freer	066903	Duval	2	3
Frenship	152907	Lubbock	17	15
Friendswood	084911	Galveston	4	7
Friona	185903	Parmer	16	15
Frisco	043905	Collin	10	11, 12, 14
Frost	175905	Navarro	12	9, 14
Fruitvale	234909	Van Zandt	7	9
Ft Davis	122901	Jeff Davis	18	1
Ft Hancock	115901	Hudspeth	19	1
Ft Sam Houston	015914	Bexar	20	3, 5
Ft Stockton	186902	Pecos	18	1
Gainesville	049901	Cooke	11	14
Galena Park	101910	Harris	4	4, 7
Galveston	084902	Galveston	4	7

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Ganado	120902	Jackson	3	10
Garland	057909	**Dallas**	10	**12, 13**
Garner	184911	Parker	11	14
Garrison	174903	Nacogdoches	7	8
Gary	183904	**Panola**	7	8
Gatesville	050902	**Coryell**	•12	5
Gause	166902	Milam	6	10
George West	149901	Live Oak	2	3
Georgetown	246904	**Williamson**	13	10
Gholson	161925	**Mclennan**	12	5
Giddings	144901	Lee	13	10
Gilmer	230902	Upshur	7	9
Gladewater	092901	**Gregg**	7	8, 9
Glasscock County	087901	**Glasscock**	18	15
Glen Rose	213901	Somervell	11	14
Godley	126911	Johnson	11	11, 14
Gold Burg	169906	**Montague**	9	14
Goldthwaite	167901	**Mills**	12	14
Goliad	088902	Goliad	3	2
Gonzales	089901	Gonzales	13	5, 10
Goodrich	187903	**Polk**	6	8
Goose Creek	101911	**Harris**	4	7, 8
Gordon	182901	Palo Pinto	11	14
Goree	138901	Knox	9	14
Gorman	067904	**Eastland**	14	14
Grady	156905	**Martin**	18	15
Graford	182902	Palo Pinto	11	14
Graham	252901	Young	9	14
Granbury	111901	Hood	11	14
Grand Prairie	057910	**Dallas**	10	11, 12, 13
Grand Saline	234904	Van Zandt	7	9
Grandfalls Royalty	238904	Ward	18	15
Grandview	126904	Johnson	11	9, 14
Grandview Hopkins	090905	**Gray**	16	15
Granger	246905	Williamson	13	10
Grape Creek Pulliam	226907	Tom Green	15	15
Grapeland	113902	Houston	6	9
Grapevine Colleyville	220906	Tarrant	11	11, 12

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Greenville	116905	Hunt	10	9
Greenwood	165902	Midland	18	1
Gregory Portland	205902	San Patricio	2	2
Groesbeck	147902	Limestone	12	9
Groom	033901	Carson	16	14, 15
Groveton	228901	Trinity	6	8, 9
Gruver	098901	Hansford	16	15
Gunter	091917	Grayson	10	14
Gustine	047903	Comanche	14	14
Guthrie CSD	135001	King	17	14
Hale Center	095903	Hale	17	15
Hallettsville	143901	Lavaca	3	10
Hallsburg	161924	Mclennan	12	5
Hallsville	102904	Harrison	7	8
Hamilton	097902	Hamilton	12	14
Hamlin	127903	Jones	14	14
Hamshire Fannett	123914	Jefferson	5	7
Happy	219901	Swisher	16	14, 15
Hardin	146904	Liberty	4	8
Hardin Jefferson	100905	Hardin	5	7, 8
Harlandale	015904	Bexar	20	3
Harleton	102905	Harrison	7	8
Harlingen Cons	031903	Cameron	1	2
Harmony	230905	Upshur	7	9
Harper	086902	Gillespie	13	5
Harrold	244901	Wilbarger	9	14
Hart	035902	Castro	16	15
Hartley	103902	Hartley	16	15
Harts Bluff	225907	Titus	8	9
Haskell	104901	Haskell	14	14
Hawkins	250902	Wood	7	9
Hawley	127904	Jones	14	14
Hays Cons	105906	Hays	13	10
Hearne	198905	Robertson	6	9
Hedley	065902	Donley	16	14
Hemphill	202903	Sabine	7	8
Hempstead	237902	Waller	4	9
Henderson	201902	Rusk	7	8

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Henrietta	039902	Clay	9	14
Hereford	059901	Deaf Smith	16	15
Hermleigh	208901	Scurry	14	14
Hico	097903	Hamilton	12	14
Hidalgo	108905	Hidalgo	1	2, 3
Higgins	148903	Lipscomb	16	15
High Island	084903	Galveston	4	7
Highland	177905	Nolan	14	14
Highland Park	057911	Dallas	10	12
Highland Park	188903	Potter	16	15
Hillsboro	109904	Hill	12	9
Hitchcock	084908	Galveston	4	7
Holland	014905	Bell	12	5, 10
Holliday	005902	Archer	9	14
Hondo	163904	Medina	20	3
Honey Grove	074907	Fannin	10	9
Hooks	019902	Bowie	8	9
Houston	101912	Harris	4	4, 6, 7
Howe	091905	Grayson	10	14
Hubbard	019913	Bowie	8	9
Hubbard	109905	Hill	12	9
Huckabay	072908	Erath	11	14
Hudson	003902	Angelina	7	8
Huffman	101925	Harris	4	8
Hughes Springs	034903	Cass	8	8, 9
Hull Daisetta	146905	Liberty	4	8
Humble	101913	Harris	4	8
Hunt	133902	Kerr	20	5
Huntington	003904	Angelina	7	8
Huntsville	236902	Walker	6	8
Hurst Euless Bedford	220916	Tarrant	11	11, 13
Hutto	246906	Williamson	13	10
Idalou	152910	Lubbock	17	15
Industrial	120905	Jackson	3	2, 10
Ingleside	205903	San Patricio	2	2
Ingram	133904	Kerr	20	5
Iola	093903	Grimes	6	9
Iowa Park Cons	243903	Wichita	9	14

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
ra	208903	Scurry	14	14
raan Sheffield	186903	Pecos	18	1
redell	018906	Bosque	12	14
ion Co	118902	Irion	15	15
rving	057912	Dallas	10	12, 13
taly	070907	Ellis	10	14
tasca	109907	Hill	12	9
Jacksboro	119902	Jack	9	14
Jacksonville	037904	Cherokee	7	9
Jarrell	246907	Williamson	13	10
Jasper	121904	Jasper	5	8
Jayton Girard	132902	Kent	17	14
Jefferson	155901	Marion	8	8
Jim Hogg County	124901	Jim Hogg	1	3
Jim Ned Cons	221911	Taylor	14	15
Joaquin	210902	Shelby	7	8
Johnson City	016901	Blanco	13	5, 10
Jonesboro	050909	Coryell	12	5, 14
Joshua	126905	Johnson	11	14
Jourdanton	007902	Atascosa	20	3
Judson	015916	Bexar	20	3, 5
Junction	134901	Kimble	15	5
Karnack	102901	Harrison	7	8
Karnes City	128901	Karnes	3	3, 5
Katy	101914	Harris	4	6, 9
Kaufman	129903	Kaufman	10	9
Keene	126906	Johnson	11	14
Keller	220907	Tarrant	11	11, 13
Kelton	242905	Wheeler	16	15
Kemp	129904	Kaufman	10	9
Kendleton	079908	Fort Bend	4	10
Kenedy	128902	Karnes	3	5
Kenedy County Wide CSD	131001	Kenedy	2	2
Kennard	113906	Houston	6	8, 9
Kennedale	220914	Tarrant	11	11
Kerens	175907	Navarro	12	9
Kermit	248901	Winkler	18	15
Kerrville	133903	Kerr	20	5

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Kilgore	092902	Gregg	7	8
Killeen	014906	Bell	12	5
Kingsville	137901	Kleberg	2	2
Kirbyville	121905	Jasper	5	8
Klein	101915	Harris	4	4, 6, 8
Klondike	058905	Dawson	17	15
Knippa	232901	Uvalde	20	1
Kopperl	018907	Bosque	12	14
Kountze	100903	Hardin	5	8
Kress	219905	Swisher	16	14
Krum	061905	Denton	11	14
Knox City O Brien	138902	Knox	9	14
La Feria	031905	Cameron	1	2
La Gloria	125906	Jim Wells	2	3
La Grange	075902	Fayette	13	10
La Joya	108912	Hidalgo	1	3
La Marque	084904	Galveston	4	7
La Porte	101916	Harris	4	7
La Poynor	107910	Henderson	7	9
La Pryor	254902	Zavala	20	1
La Vega	161906	Mclennan	12	5
La Vernia	247903	Wilson	20	5
La Villa	108914	Hidalgo	1	3
Lackland	015913	Bexar	20	3
Lago Vista	227912	Travis	13	10
Lake Dallas	061912	Denton	11	11
Lake Travis	227913	Travis	13	10
Lake Worth	220910	Tarrant	11	11, 13, 14
Lakeview	096908	Hall	16	14
Lamar Consolidated	079901	Fort Bend	4	6, 10
Lamesa	058906	Dawson	17	15
Lampasas	141901	Lampasas	12	5
Lancaster	057913	Dallas	10	12, 13
Laneville	201903	Rusk	7	8
Laredo	240901	Webb	1	1
Lasara	245901	Willacy	1	2
Latexo	113905	Houston	6	9
Lazbuddie	185904	Parmer	16	15

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Leakey	193902	Real	20	1, 5
Leander	246913	Williamson	13	10
Leary	019914	Bowie	8	9
Lefors	090902	Gray	16	15
Leggett	187906	Polk	6	8
Leon	145911	Leon	6	9
Leonard	074909	Fannin	10	9, 14
Levelland	110902	Hockley	17	15
Leveretts Chapel	201904	Rusk	7	8
Lewisville	061902	Denton	11	11
Lexington	144902	Lee	13	10
Liberty	146906	Liberty	4	8
Liberty Eylau	019908	Bowie	8	9
Liberty Hill	246908	Williamson	13	10
Lindale	212903	Smith	7	9
Linden Kildare Cons	034905	Cass	8	8
Lindsay	049907	Cooke	11	14
Lingleville	072909	Erath	11	14
Lipan	111902	Hood	11	14
Lit Cypress Mrceville	181908	Orange	5	8
Little Elm	061914	Denton	11	11
Littlefield	140904	Lamb	17	15
Livingston	187907	Polk	6	8
Llano	150901	Llano	13	5
Lockhart	028902	Caldwell	13	10
Lockney	077902	Floyd	17	14, 15
Lohn	160905	Mcculloch	15	5
Lometa	141902	Lampasas	12	5, 14
London	178906	Nueces	2	2
Lone Oak	116906	Hunt	10	9
Longview	092903	Gregg	7	8
Loop	083902	Gaines	17	15
Loraine	168902	Mitchell	14	14
Lorena	161907	Mclennan	12	5, 9
Lorenzo	054902	Crosby	17	14, 15
Los Fresnos Cons	031906	Cameron	1	2
Louise	241906	Wharton	3	10
Lovejoy	043919	Collin	10	12

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Lovelady	113903	Houston	6	9
Lubbock	152901	Lubbock	17	15
Lubbock Cooper	152906	Lubbock	17	15
Lueders Avoca	127905	Jones	14	14
Lufkin	003903	Angelina	7	8
Luling	028903	Caldwell	13	5, 10
Lumberton	100907	Hardin	5	8
Lyford	245902	Willacy	1	2, 3
Lytle	007904	Atascosa	20	3
Mabank	129905	Kaufman	10	9
Madisonville Cons	154901	Madison	6	9
Magnolia	170906	Montgomery	6	8, 9
Malakoff	107906	Henderson	7	9
Malone	109908	Hill	12	9
Malta	019910	Bowie	8	9
Manor	227907	Travis	13	10
Mansfield	220908	Tarrant	11	11, 14
Marathon	022902	Brewster	18	1
Marble Falls	027904	Burnet	13	5, 10
Marfa	189901	Presidio	18	1
Marietta	034908	Cass	8	8
Marion	094904	Guadalupe	13	5
Marlin	073903	Falls	12	9
Marshall	102902	Harrison	7	8
Mart	161908	Mclennan	12	5, 9
Martins Mill	234905	Van Zandt	7	9
Martinsville	174909	Nacogdoches	7	8
Mason	157901	Mason	15	5
Masonic Home	220909	Tarrant	11	13
Matagorda	158904	Matagorda	3	2
Mathis	205904	San Patricio	2	2, 3
Maud	019903	Bowie	8	9
May	025905	Brown	15	14
Maypearl	070915	Ellis	10	9, 14
McAllen	108906	Hidalgo	1	2
McCamey	231901	Upton	18	1
McDade	011905	Bastrop	13	10
McGregor	161909	Mclennan	12	5

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
McKinney	043907	Collin	10	12, 14
McLean	090903	Gray	16	14, 15
McLeod	034906	Cass	8	8
McMullen County	162904	Mcmullen	2	3
Meadow	223902	Terry	17	15
Medina	010901	Bandera	20	5
Medina Valley	163908	Medina	20	3, 5
Megargel	005903	Archer	9	14
Melissa	043908	Collin	10	14
Memphis	096904	Hall	16	14
Menard	164901	Menard	15	5
Mercedes	108907	Hidalgo	1	2
Meridian	018902	Bosque	12	14
Merkel	221904	Taylor	14	14, 15
Mesquite	057914	Dallas	10	12, 13
Mexia	147903	Limestone	12	9
Meyersville	062906	Dewitt	3	2, 5
Miami	197902	Roberts	16	15
Midland	165901	Midland	18	1
Midlothian	070908	Ellis	10	14
Midway	039905	Clay	9	14
Midway	161903	Mclennan	12	5
Milano	166903	Milam	6	10
Mildred	175910	Navarro	12	9
Miles	200902	Runnels	15	15
Milford	070909	Ellis	10	9, 14
Miller Grove	112907	Hopkins	8	9
Millsap	184904	Parker	11	14
Mineola	250903	Wood	7	9
Mineral Wells	182903	Palo Pinto	11	14
Mirando City	240902	Webb	1	1
Mission Cons	108908	Hidalgo	1	2, 3
Monahans Wickett Pyote	238902	Ward	18	15
Montague	169908	Montague	9	14
Monte Alto	108915	Hidalgo	1	3
Montgomery	170903	Montgomery	6	8, 9
Moody	161910	Mclennan	12	5
Moran	209902	Shackelford	14	14

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Morgan	018903	Bosque	12	14
Morgan Mill	072910	Erath	11	14
Morton	040901	Cochran	17	15
Motley County	173901	Motley	17	14
Moulton	143902	Lavaca	3	5, 10
Mount Calm	109910	Hill	12	9
Mount Enterprise	201907	Rusk	7	8
Mount Pleasant	225902	Titus	8	9
Mount Vernon	080901	Franklin	8	9
Muenster	049902	Cooke	11	14
Muleshoe	009901	Bailey	17	15
Mullin	167902	Mills	12	14
Mumford	198906	Robertson	6	9
Munday	138903	Knox	9	14
Murchison	107908	Henderson	7	9
Nacogdoches	174904	Nacogdoches	7	8
Natalia	163903	Medina	20	3
Navarro	094903	Guadalupe	13	5
Navasota	093904	Grimes	6	9
Nazareth	035903	Castro	16	15
Neches	001906	Anderson	7	9
Nederland	123905	Jefferson	5	7
Needville	079906	Fort Bend	4	10
New Boston	019905	Bowie	8	9
New Braunfels	046901	Comal	13	5
New Caney	170908	Montgomery	6	8
New Deal	152902	Lubbock	17	15
New Diana	230906	Upshur	7	8, 9
New Home	153905	Lynn	17	15
New Summerfield	037908	Cherokee	7	9
New Waverly	236901	Walker	6	8
Newcastle	252902	Young	9	14
Newton	176902	Newton	5	8
Nixon Smiley Cons	089903	Gonzales	13	5
Nocona	169902	Montague	9	14
Nordheim	062902	Dewitt	3	5
Normangee	145906	Leon	6	9
North East	015910	Bexar	20	3, 5

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
North Forest	101909	Harris	4	4
North Hopkins	112906	Hopkins	8	9
North Lamar	139911	Lamar	8	9
North Zulch	154903	Madison	6	9
Northside	015915	Bexar	20	3, 5
Northside	244905	Wilbarger	9	14
Northwest	061911	Denton	11	11, 14
Novice	042906	Coleman	15	14, 15
Nueces Canyon Cons	069902	Edwards	15	1, 5
Nursery	235904	Victoria	3	2
O Donnell	153903	Lynn	17	15
Oakwood	145907	Leon	6	9
Odem Edroy	205905	San Patricio	2	2
Oglesby	050904	Coryell	12	5
Olfen	200906	Runnels	15	15
Olney	252903	Young	9	14
Olton	140905	Lamb	17	15
Onalaska	187910	Polk	6	8
Orange Grove	125903	Jim Wells	2	3
Orangefield	181905	Orange	5	8
Ore City	230903	Upshur	7	8, 9
Overton	201908	Rusk	7	8
Paducah	051901	Cottle	17	14
Paint Creek	104907	Haskell	14	14
Paint Rock	048903	Concho	15	5
Palacios	158905	Matagorda	3	2, 10
Palestine	001907	Anderson	7	9
Palmer	070910	Ellis	10	14
Palo Pinto	182906	Palo Pinto	11	14
Pampa	090904	Gray	16	15
Panhandle	033902	Carson	16	15
Panther Creek Cons	042905	Coleman	15	14, 15
Paradise	249906	Wise	11	14
Paris	139909	Lamar	8	9
Pasadena	101917	Harris	4	4, 7
Patton Springs	063906	Dickens	17	14
Pawnee	013902	Bee	2	3, 5
Pearland	020908	Brazoria	4	7

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Pearsall	082903	Frio	20	3
Peaster	184908	Parker	11	14
Pecos Barstow Toyah	195901	Reeves	18	1, 15
Penelope	109914	Hill	12	9
Perrin Whitt Cons	119903	Jack	9	14
Perryton	179901	Ochiltree	16	15
Petersburg	095904	Hale	17	14, 15
Petrolia	039903	Clay	9	14
Pettus	013903	Bee	2	3, 5
Pewitt	172905	Morris	8	8, 9
Pflugerville	227904	Travis	13	10
Pharr San Juan Alamo	108909	Hidalgo	1	2, 3
Pilot Point	061903	Denton	11	14
Pine Tree	092904	Gregg	7	8
Pittsburg	032902	Camp	8	9
Plains	251902	Yoakum	17	15
Plainview	095905	Hale	17	14, 15
Plano	043910	Collin	10	12
Pleasant Grove	019912	Bowie	8	9
Pleasanton	007905	Atascosa	20	3
Plemons Stinnett Phillips Cons	117904	Hutchinson	16	15
Point Isabel	031909	Cameron	1	2
Ponder	061906	Denton	11	11, 14
Poolville	184901	Parker	11	14
Port Aransas	178908	Nueces	2	2
Port Arthur	123907	Jefferson	5	7
Port Neches Groves	123908	Jefferson	5	7
Post	085902	Garza	17	14, 15
Poteet	007906	Atascosa	20	3
Poth	247904	Wilson	20	5
Pottsboro	091913	Grayson	10	14
Prairie Lea	028906	Caldwell	13	5, 10
Prairie Valley	169909	Montague	9	14
Prairiland	139912	Lamar	8	9
Premont	125905	Jim Wells	2	3
Presidio	189902	Presidio	18	1
Priddy	167904	Mills	12	14
Princeton	043911	Collin	10	12, 14

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Pringle Morse Cons	098903	Hansford	16	15
Progreso	108910	Hidalgo	1	2
Prosper	043912	Collin	10	12, 14
Quanah	099903	Hardeman	9	14
Queen City	034907	Cass	8	8
Quinlan	116908	Hunt	10	9
Quitman	250904	Wood	7	9
Rains	190903	Rains	7	9
Ralls	054903	Crosby	17	14
Ramirez CSD	066005	Duval	2	3
Randolph Field	015906	Bexar	20	5
Ranger	067907	Eastland	14	14
Rankin	231902	Upton	18	1
Raymondville	245903	Willacy	1	2
Reagan County	192901	Reagan	18	15
Red Lick	019911	Bowie	8	9
Red Oak	070911	Ellis	10	14
Redwater	019906	Bowie	8	9
Refugio	196903	Refugio	3	2, 3
Ricardo	137902	Kleberg	2	2
Rice	175911	Navarro	12	9
Rice Cons	045903	Colorado	3	10
Richards	093905	Grimes	6	8, 9
Richardson	057916	Dallas	10	12, 13
Richland Springs	206902	San Saba	15	5
Riesel	161912	Mclennan	12	5, 9
Rio Grande City	214901	Starr	1	1
Rio Hondo	031911	Cameron	1	2
Rio Vista	126907	Johnson	11	9, 14
Rising Star	067908	Eastland	14	14
River Road	188902	Potter	16	15
Riviera	137903	Kleberg	2	2
Robert Lee	041902	Coke	15	15
Robinson	161922	Mclennan	12	5, 9
Robstown	178909	Nueces	2	2
Roby Cons	076903	Fisher	14	14
Rochelle	160904	Mcculloch	15	5
Rochester	104902	Haskell	14	14
Rockdale	166904	Milam	6	10
Rocksprings	069901	Edwards	15	1
Rockwall	199901	Rockwall	10	9, 12
Rogers	014907	Bell	12	5, 10
Roma	214903	Starr	1	1
Roosevelt	152908	Lubbock	17	15
Ropes	110905	Hockley	17	15
Roscoe	177901	Nolan	14	14
Rosebud Lott	073905	Falls	12	5, 9, 10
Rotan	076904	Fisher	14	14
Round Rock	246909	Williamson	13	10
Round Top Carmine	075908	Fayette	13	10
Roxton	139908	Lamar	8	9
Royal	237905	Waller	4	9
Royse City	199902	Rockwall	10	9, 12, 14
Rule	104903	Haskell	14	14
Runge	128903	Karnes	3	5
Rusk	037907	Cherokee	7	8, 9
S and S Cons	091914	Grayson	10	14
Sabinal	232902	Uvalde	20	1
Sabine	092906	Gregg	7	8
Sabine Pass	123913	Jefferson	5	7
Saint Jo	169911	Montague	9	14
Salado	014908	Bell	12	5
Saltillo	112909	Hopkins	8	9
Sam Rayburn	074917	Fannin	10	9
Samnorwood	044904	Collingsworth	16	14
San Angelo	226903	Tom Green	15	15
San Antonio	015907	Bexar	20	3
San Augustine	203901	San Augustine	7	8
San Benito Cons	031912	Cameron	1	2
San Diego	066902	Duval	2	3
San Elizario	071904	El Paso	19	1
San Felipe Del Rio Cons	233901	Val Verde	15	1
San Isidro	214902	Starr	1	1
San Marcos Cons	105902	Hays	13	5, 10
San Perlita	245904	Willacy	1	2
San Saba	206901	San Saba	15	5

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
San Vicente	022903	Brewster	18	1
Sands	058909	Dawson	17	15
Sanford	117903	Hutchinson	16	15
Sanger	061908	Denton	11	14
Santa Anna	042903	Coleman	15	14
Santa Fe	084909	Galveston	4	7
Santa Gertrudis	137904	Kleberg	2	2
Santa Maria	031913	Cameron	1	2
Santa Rosa	031914	Cameron	1	2
Santo	182904	Palo Pinto	11	14
Savoy	074911	Fannin	10	9
Schertz Cibolo U City	094902	Guadalupe	13	3, 5
Schleicher	207901	Schleicher	15	1
Schulenburg	075903	Fayette	13	10
Scurry Rosser	129910	Kaufman	10	9
Seagraves	083901	Gaines	17	15
Sealy	008902	Austin	6	10
Seguin	094901	Guadalupe	13	5
Seminole	083903	Gaines	17	15
Seymour	012901	Baylor	9	14
Shallowater	152909	Lubbock	17	15
Shamrock	242902	Wheeler	16	14, 15
Sharyland	108911	Hidalgo	1	2, 3
Shelbyville	210903	Shelby	7	8
Sheldon	101924	Harris	4	4, 8
Shepherd	204904	San Jacinto	6	8
Sherman	091906	Grayson	10	14
Shiner	143903	Lavaca	3	5, 10
Sidney	047905	Comanche	14	14
Sierra Blanca	115902	Hudspeth	19	1
Silsbee	100904	Hardin	5	8
Silverton	023902	Briscoe	16	14
Simms	019909	Bowie	8	9
Sinton	205906	San Patricio	2	2
Sivells Bend	049909	Cooke	11	14
Skidmore Tynan	013905	Bee	2	2, 3
Slaton	152903	Lubbock	17	15
Slidell	249908	Wise	11	14

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Slocum	001909	Anderson	7	9
Smithville	011904	Bastrop	13	10
Smyer	110906	Hockley	17	15
Snook	026903	Burleson	6	10
Snyder	208902	Scurry	14	14
Socorro	071909	El Paso	19	1
Somerset	015909	Bexar	20	3
Somerville	026902	Burleson	6	10
Sonora	218901	Sutton	15	1
South San Antonio	015908	Bexar	20	3
South Texas	031916	Cameron	1	2
Southland	085903	Garza	17	14, 15
Southside	015917	Bexar	20	3
Southwest	015912	Bexar	20	3
Spade	140906	Lamb	17	15
Spearman	098904	Hansford	16	15
Splendora	170907	Montgomery	6	8
Spring	101919	Harris	4	4, 6, 8
Spring Branch	101920	Harris	4	6
Spring Creek	117907	Hutchinson	16	15
Spring Hill	092907	Gregg	7	8
Springlake Earth	140907	Lamb	17	15
Springtown	184902	Parker	11	14
Spur	063903	Dickens	17	14
Spurger	229905	Tyler	5	8
Stafford Msd	079910	Fort Bend	4	4, 6, 10
Stamford	127906	Jones	14	14
Stanton	156902	Martin	18	15
Star	167903	Mills	12	5, 14
Stephenville	072903	Erath	11	14
Sterling City	216901	Sterling	15	15
Stockdale	247906	Wilson	20	5
Stratford	211902	Sherman	16	15
Strawn	182905	Palo Pinto	11	14
Sudan	140908	Lamb	17	15
Sulphur Bluff	112910	Hopkins	8	9
Sulphur Springs	112901	Hopkins	8	9
Sundown	110907	Hockley	17	15

DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Sunnyvale	057919	Dallas	10	12
Sunray	171902	Moore	16	15
Sweeny	020906	Brazoria	4	7
Sweet Home	143905	Lavaca	3	10
Sweetwater	177902	Nolan	14	14
Taft	205907	San Patricio	2	2
Tahoka	153904	Lynn	17	15
Talco Bogata Cons	194903	Red River	8	9
Tarkington	146907	Liberty	4	8
Tatum	201910	Rusk	7	8
Taylor	246911	Williamson	13	10
Teague	081904	Freestone	12	9
Temple	014909	Bell	12	5
Tenaha	210904	Shelby	7	8
Terlingua CSD	022004	Brewster	18	1
Terrell	129906	Kaufman	10	9
Terrell County	222901	Terrell	18	1
Texarkana	019907	Bowie	8	9
Texas City	084906	Galveston	4	7
Texhoma	211901	Sherman	16	15
Texline	056902	Dallam	16	15
Thorndale	166905	Milam	13*	10
Thrall	246912	Williamson	13	10
Three Rivers	149902	Live Oak	2	3
Three Way	009903	Bailey	17	15
Three Way	072901	Erath	11	14
Throckmorton	224901	Throckmorton	9	14
Tidehaven	158902	Matagorda	3	2
Timpson	210905	Shelby	7	8
Tioga	091907	Grayson	10	14
Tolar	111903	Hood	11	14
Tom Bean	091918	Grayson	10	14
Tomball	101921	Harris	4	6, 9
Tornillo	071908	El Paso	19	1
Trent	221905	Taylor	14	14, 15
Trenton	074912	Fannin	10	9, 14
Trinidad	107907	Henderson	7	9
Trinity	228903	Trinity	6	8
Troup	212904	Smith	7	9
Troy	014910	Bell	12	5, 9
Tulia	219903	Swisher	16	14
Tuloso Midway	178912	Nueces	2	2
Turkey Quitaque	096905	Hall	16	14
Tyler	212905	Smith	7	9
Union	223903	Terry	17	15
Union Grove	230908	Upshur	7	9
Union Hill	230904	Upshur	7	9
United	240903	Webb	1	1
Utopia	232904	Uvalde	20	1, 3, 5
Uvalde Cons	232903	Uvalde	20	1, 5
Valentine	122902	Jeff Davis	18	1
Valley Mills	018904	Bosque	12	5, 14
Valley View	049903	Cooke	11	14
Valley View	108916	Hidalgo	1	3
Van	234906	Van Zandt	7	9
Van Alstyne	091908	Grayson	10	14
Van Vleck	158906	Matagorda	3	2
Vega	180902	Oldham	16	15
Venus	126908	Johnson	11	14
Veribest	226908	Tom Green	15	15
Vernon	244903	Wilbarger	9	14
Victoria	235902	Victoria	3	2
Vidor	181907	Orange	5	8
Vysehrad	143904	Lavaca	3	10
Waco	161914	Mclennan	12	5
Waelder	089905	Gonzales	13	5, 10
Walcott	059902	Deaf Smith	16	15
Wall	226906	Tom Green	15	15
Waller	237904	Waller	4	6, 9
Wallis Orchard	008903	Austin	6	10
Walnut Bend	049908	Cooke	11	14
Walnut Springs	018905	Bosque	12	14
Warren	229904	Tyler	5	8
Waskom	102903	Harrison	7	8
Water Valley	226905	Tom Green	15	15
Waxahachie	070912	Ellis	10	14

*This indicates the ESC region from which the district receives services, not the geographically assigned ESC region.

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DISTRICT NAME	COUNTY DISTRICT NUMBER	COUNTY NAME	ESC REGION	SBOE DISTRICT
Weatherford	**184903**	**Parker**	11	14
Webb Cons	**240904**	**Webb**	1	1
Weimar	045905	Colorado	3	10
Wellington	044902	Collingsworth	16	14
Wellman	**223904**	**Terry**	**17**	**15**
Wells	**037909**	**Cherokee**	7	8, 9
Weslaco	108913	Hidalgo	1	2, 3
West	161916	Mclennan	12	5, 9
West Hardin County Cons	**100908**	**Hardin**	5	8
West Orange Cove Cons	**181906**	**Orange**	5	8
West Oso	178915	Nueces	2	2
West Rusk	201914	Rusk	7	8
West Sabine	**202905**	**Sabine**	7	8
Westbrook	**168903**	**Mitchell**	14	14
Westhoff	062905	Dewitt	3	5
Westphalia	073904	Falls	12	9
Westwood	**001908**	**Anderson**	7	9
Wharton	**241904**	**Wharton**	3	10
Wheeler	242903	Wheeler	16	15
White Deer	033904	Carson	16	15
White Oak	**092908**	**Gregg**	7	8
White Settlement	**220920**	**Tarrant**	11	11, 14
Whiteface Cons	040902	Cochran	17	15
Whitehouse	212906	Smith	7	9
Whitesboro	**091909**	**Grayson**	10	14
Whitewright	**091910**	**Grayson**	10	9, 14
Whitharral	110908	Hockley	17	15
Whitney	109911	Hill	12	9
Wichita Falls	**243905**	**Wichita**	9	14
Wildorado	**180904**	**Oldham**	16	15
Willis	170904	Montgomery	6	8
Wills Point	234907	Van Zandt	10*	9
Wilmer Hutchins	**057920**	**Dallas**	10	12, 13
Wilson	**153907**	**Lynn**	17	15
Wimberley	105905	Hays	13	10
Windthorst	005904	Archer	9	14
Winfield	**225905**	**Titus**	8	9
Wink Loving	248902	Winkler	18	15
Winnsboro	**250907**	**Wood**	7	**9**
Winona	**212910**	**Smith**	7	**9**
Winters	200904	Runnels	15	15
Woden	174906	Nacogdoches	7	8
Wolfe City	**116909**	**Hunt**	**10**	**9**
Woodsboro	**196902**	**Refugio**	3	**2**
Woodson	224902	Throckmorton	9	14
Woodville	229903	Tyler	5	8
Wortham	**081905**	**Freestone**	**12**	**9**
Wylie	**043914**	Collin	10	12, 14
Wylie	221912	Taylor	14	15
Yantis	250905	Wood	7	9
Yoakum	**062903**	**Dewitt**	3	**5, 10**
Yorktown	062904	Dewitt	3	5
Ysleta	071905	El Paso	19	1
Zapata County	253901	Zapata	1	1
Zavalla	**003906**	**Angelina**	7	**8**
Zephyr	025906	Brown	15	14

Number of Districts = 1,044

* This indicates the ESC region from which the district receives services, not the geographically assigned ESC region

COMPLIANCE STATEMENT

Title VI, Civil Rights Act of 1964; The Modified Court Order, Civil Action 5281, Federal District Court, Eastern District of Texas, Tyler Division

Reviews of local education agencies pertaining to compliance with Title VI Civil Rights Act 1964 and with specific requirements of the Modified Court Order, Civil Action No. 5281, Federal District Court, Eastern District of Texas, Tyler Division are conducted periodically by staff representatives of the Texas Education Agency. These reviews cover at least the following policies and practices:

1) acceptance policies on student transfers from other school districts;
2) operation of school bus routes or runs on a non-segregated basis;
3) nondiscrimination in extracurricular activities and the use of school facilities;
4) nondiscriminatory practices in the hiring, assigning, promoting paying, demoting, reassigning, or dismissing of faculty and staff members who work with children;
5) enrollment and assignment of students without discrimination on the basis or race, color, or national origin;
6) nondiscriminatory practices relating to the use of a student's first language; and
7) evidence of published procedures for hearing complaints and grievances.

In addition to conducting reviews, the Texas Education Agency staff representatives check complaints of discrimination made by a citizen or citizens residing in a school district where alleged discriminatory practices have occurred or are occurring.

Where a violation of Title VI of the Civil Rights Act is found, the findings are reported to the Office for Civil Rights, U.S. Department of Education.

If there is a direct violation of the Court Order in Civil Action No. 5281 that cannot be cleared through negotiation, the sanctions required by the Court Order are applied.

Title VII, Civil Rights Act of 1964; Executive Orders 11246 and 11375; Title IX, 1973 Education Amendments; Rehabilitation Act of 1973 as amended; 1974 Amendments to the Wage-Hour Law expanding the Age Discrimination in Employment Act of 1967; and Vietnam Era Veterans Readjustment Assistance Act of 1972 as amended in 1974.

It is the policy of the Texas Education Agency to comply fully with the nondiscrimination provisions of all federal and state laws and regulations by assuring that no person shall be excluded from consideration for recruitment, selection, appointment, training, promotion, retention, or any other personnel action; or be denied any benefits for participation in any programs or activities which it operates on the grounds of race, religion, color, national origin, sex, handicap, age, or veteran status (except where age, sex, or handicap constitute a bona fide occupational qualification necessary to proper and efficient administration). The Texas Education Agency makes positive efforts to employ and advance in employment all protected groups.

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